

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2024-25**

The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained

**July, 2024**

### INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 1756.28 lakh included in this volume comprise of the First Batch of Supplementary Demands for Grants of the State Government relating to the financial year 2024-25 as detailed below:

<b>(Rupees in lakh)</b>			
<b>Category</b>	<b>Voted</b>	<b>Charged</b>	<b>Total</b>
Expenditure on <b>REVENUE ACCOUNT</b>	<b>0.06</b>	<b>116.99</b>	<b>117.05</b>
Expenditure on <b>CAPITAL ACCOUNT</b>	<b>1351.52</b>	<b>287.70</b>	<b>1639.22</b>
<b>LOANS AND ADVANCES</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
<b>Total</b>	<b>1351.59</b>	<b>404.69</b>	<b>1756.28</b>

The Supplementary Demands for Grants include a total provision of ₹ 1756.28 lakh, out of which ₹ 1639.23 lakh is towards Plan expenditure and ₹ 117.05 lakh is towards Non-Plan expenditure.

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

Sl.No.	Number and Title of Demands		<i>Amount (Rupees in thousands)</i>			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	III ADMINISTRATION OF JUSTICE	Voted:	3	...	3	1
		Charged:	1	...	1	
2	VII STAMPS AND REGISTRATION	Voted:	1	...	1	3
3	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	1	...	1	4
4	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Charged:	2068	...	2068	5
5	XVIII MEDICAL AND PUBLIC HEALTH	Charged:	8258	28358	36616	6
6	XIX FAMILY WELFARE	Charged:	181	...	181	8
7	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	1	...	1	9
8	XXX FOOD	Charged:	1191	...	1191	10
9	XXXII DAIRY DEVELOPMENT	Voted:	...	1	1	11
10	XXXIII FISHERIES	Voted:	...	1	1	12
11	XXXVII INDUSTRIES	Voted:	...	15150	15150	13
		Charged:	...	412	412	
12	XL PORTS	Voted:	...	120001	120001	14
<b>Total:</b>			<b>11705</b>	<b>163923</b>	<b>175628</b>	
<b>Total Voted:</b>			<b>6</b>	<b>135153</b>	<b>135159</b>	
<b>Total Charged:</b>			<b>11699</b>	<b>28770</b>	<b>40469</b>	

**DEMAND No.III**  
**ADMINISTRATION OF JUSTICE**

(See page 49 of Volume I of Demands for Grants 2024-25)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 10787097	...	10787097
	Charged: 1974243	...	1974243
Supplementary Estimate of the amount now required:	Voted: 3	...	3
	Charged: 1	...	1
<b>Total (Original plus Supplementary):</b>	<b>12761344</b>	...	<b>12761344</b>
	<b>Voted: 10787100</b>	...	<b>10787100</b>
	<b>Charged: 1974244</b>	...	<b>1974244</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURT			
99 High Court			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Charged:	...	1
			1 (a)
105 CIVIL AND SESSIONS COURTS			
99 Civil and Sessions Courts			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	...	1
			1 (b)
98 Motor Accidents Claims Tribunals			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	...	1
			1 (b)
117 FAMILY COURTS			
99 Family Courts			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	...	1
			1 (b)
<b>Total Revenue Section</b>	...	<b>4</b>	<b>4</b>
	<b>Voted:</b>	...	<b>3</b>
	<b>Charged:</b>	...	<b>1</b>
<b>Total (Supplementary)</b>	...	<b>4</b>	<b>4</b>
	<b>Voted:</b>	...	<b>3</b>
	<b>Charged:</b>	...	<b>1</b>

(a) The token supplementary appropriation is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicles for the use of Judges of High Court of Kerala as sanctioned in G.O.(Rt) No.1512/2024/HOME dated 30.05.2024.

- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicles for the use of Judicial Officers as sanctioned in G.O.(Rt) No.49/2024/HOME dated 04.01.2024 and G.O.(Rt) No.1418/2024/HOME dated 21.05.2024.
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**DEMAND No. VII**  
**STAMPS AND REGISTRATION**

(See page 116 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3179135	...	3179135
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>3179136</b>	...	<b>3179136</b>
	<b>Voted:</b>	<b>3179136</b>	...	<b>3179136</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2030 STAMPS AND REGISTRATION				
03 REGISTRATION				
001 DIRECTION AND ADMINISTRATION				
99 Administration				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	1	1 (a)
	<b>Total Revenue Section</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official purpose of the Inspector General of Registration as sanctioned in the G.O.(Rt) No.450/2024/TAXES dated 31.05.2024.

**DEMAND No.XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**  
(See page 176 of Volume I of Demands for Grants 2024–25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	9099603	...	9099603
	Charged:	15880	...	15880
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>9115484</b>	...	<b>9115484</b>
	<b>Voted:</b>	<b>9099604</b>	...	<b>9099604</b>
	<b>Charged:</b>	<b>15880</b>	...	<b>15880</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2053 DISTRICT ADMINISTRATION				
094 OTHER ESTABLISHMENTS				
*30 Special Staff for the Assignment of Land for Providing Pattayams				
01 Salaries				
1 Pay	Voted:	...	1	1 (a)
	<b>Total Revenue Section</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>1</b>	<b>1</b>
	<b>Voted:</b>	...	<b>1</b>	<b>1</b>
	<b>Charged:</b>	...	...	...

\* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on salary and other establishment expenses of the land assignment units, started as per G.O.(Ms) No.65/2024/RD dated 14.03.2024 and G.O.(Ms) No.67/2024/RD dated 15.03.2024, for providing pattayams in Ernakulam and Kottayam districts respectively.

**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 259 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6380734	84800	6465534
	Charged:	1	...	1
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	2068	...	2068
<b>Total (Original plus Supplementary):</b>		<b>6382803</b>	<b>84800</b>	<b>6467603</b>
	Voted:	<b>6380734</b>	<b>84800</b>	<b>6465534</b>
	Charged:	<b>2069</b>	...	<b>2069</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2058 STATIONERY AND PRINTING				
103 GOVERNMENT PRESSES				
99 Government Presses				
01 Salaries				
6 Overtime Allowance				
	Charged:	...	2068	2068 (a)
<b>Total Revenue Section</b>		...	<b>2068</b>	<b>2068</b>
	Voted:	...	...	...
	Charged:	...	<b>2068</b>	<b>2068</b>
<b>Total (Supplementary)</b>		...	<b>2068</b>	<b>2068</b>
	Voted:	...	...	...
	Charged:	...	<b>2068</b>	<b>2068</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3641/2024/Fin dated 23.04.2024, G.O.(Rt) No.4389/2024/Fin dated 01.06.2024 and G.O.(Rt) No.4434/2024/Fin dated 04.06.2024 towards the disbursement of Over Time Allowance in compliance with the direction of Kerala Administrative Tribunal.



**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	94187120	2484007	96671127
	Charged:	683	2	685
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	8258	28358	36616
<b>Total (Original plus Supplementary):</b>		<b>94196061</b>	<b>2512367</b>	<b>96708428</b>
	Voted:	<b>94187120</b>	<b>2484007</b>	<b>96671127</b>
	Charged:	<b>8941</b>	<b>28360</b>	<b>37301</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2210 MEDICAL AND PUBLIC HEALTH				
80 GENERAL				
800 OTHER EXPENDITURE				
83 Maintenance of Assets in Health Sector –				
Expenditure met out of Asset Maintenance Fund				
	Charged:	...	8258	8258 (a)
	<b>Total Revenue Section</b>	...	<b>8258</b>	<b>8258</b>
	Voted:	...	...	...
	Charged:	...	<b>8258</b>	<b>8258</b>
Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
03 MEDICAL EDUCATION, TRAINING AND RESEARCH				
105 ALLOPATHY				
90 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, THIRUVANANTHAPURAM – LAND ACQUISITION AND BUILDINGS				
(01) Works				
	Charged:	28358	...	28358 (b)
	<b>Total Capital Section</b>	<b>28358</b>	...	<b>28358</b>
	Voted:	...	...	...
	Charged:	<b>28358</b>	...	<b>28358</b>
	<b>Total (Supplementary)</b>	<b>28358</b>	<b>8258</b>	<b>36616</b>
	Voted:	...	...	...
	Charged:	<b>28358</b>	<b>8258</b>	<b>36616</b>

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- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4398/2024/Fin dated 01.06.2024 for the settlement of the final bill in respect of the work 'Renovation and Maintenance of JPHN Training Centre, Thalayolaparambu, Kottayam' in compliance with the Judgement of the Hon'ble High Court of Kerala in WP(C) No. 37290/2023.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3661/2024/Fin dated 25.04.2024 for the settlement of enhanced compensation claims of land acquisition for the Super Specialty Block in Government Medical College, Thiruvananthapuram in compliance with the Judgment in LAR Case No. 130/2013 of Sub Court, Thiruvananthapuram.
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**DEMAND No. XIX**  
**FAMILY WELFARE**

(See page 180 of Volume II of Demands for Grants 2024-25)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4244897	...	4244897
	<i>Charged:</i> 1	...	1
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	<i>Charged:</i> 181	...	181
<b>Total (Original plus Supplementary):</b>	<b>4245079</b>	...	<b>4245079</b>
	<b>Voted: 4244897</b>	...	<b>4244897</b>
	<b><i>Charged:</i> 182</b>	...	<b>182</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2211 FAMILY WELFARE			
800 OTHER EXPENDITURE			
95 Compensation/Damages to Victims of Family Planning Operation			
	<i>Charged:</i> ...	181	181 (a)
<b>Total Revenue Section</b>	...	<b>181</b>	<b>181</b>
	<b>Voted:</b> ...	...	...
	<b><i>Charged:</i></b> ...	<b>181</b>	<b>181</b>
<b>Total (Supplementary)</b>	...	<b>181</b>	<b>181</b>
	<b>Voted:</b> ...	...	...
	<b><i>Charged:</i></b> ...	<b>181</b>	<b>181</b>

(a) The supplementary appropriation is to regularize the additional expenditure authorised in G.O.(Rt) No.3243/2024/Fin dated 06.04.2024 for disbursing the compensation payable under the Family Planning Indemnity Scheme, along with interest, to satisfy the Judgement of the Hon'ble High Court in RFA No. 356/2003 (OS 156/1996 of Sub Court, Tirur).

**DEMAND No.XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 263 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	10507608	1890002	12397610
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>10507609</b>	<b>1890002</b>	<b>12397611</b>
	Voted:	<b>10507609</b>	<b>1890002</b>	<b>12397611</b>
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01 LABOUR				
101 INDUSTRIAL RELATIONS				
92 Labour Court, Kozhikode				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	...	1	1 (a)
<b>Total Revenue Section</b>		...	<b>1</b>	<b>1</b>
	Voted:	...	<b>1</b>	<b>1</b>
	Charged:	...	...	...
<b>Total (Supplementary)</b>		...	<b>1</b>	<b>1</b>
	Voted:	...	<b>1</b>	<b>1</b>
	Charged:	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new car for the official use of the Presiding Officer, Labour Court, Kozhikode as sanctioned in G.O.(Ms) No.1/2024/LBR dated 05.01.2024.

**DEMAND No. XXX****FOOD**

(See page 1 of Volume III of Demands for Grants 2024-25)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 18958893	373200	19332093
	<i>Charged:</i> 1	...	1
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	<i>Charged:</i> 1191	...	1191
<b>Total (Original plus Supplementary):</b>	<b>18960085</b>	<b>373200</b>	<b>19333285</b>
	<b>Voted: 18958893</b>	<b>373200</b>	<b>19332093</b>
	<b><i>Charged:</i> 1192</b>	...	<b>1192</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
94 RATION SUBSIDY			
(02) ARD COMMISSION			
33 Subsidies			
	<i>Charged:</i> ...	1191	1191 (a)
<b>Total Revenue Section</b>	...	<b>1191</b>	<b>1191</b>
	<b>Voted:</b> ...	...	...
	<b><i>Charged:</i></b> ...	<b>1191</b>	<b>1191</b>
<b>Total (Supplementary)</b>	...	<b>1191</b>	<b>1191</b>
	<b>Voted:</b> ...	...	...
	<b><i>Charged:</i></b> ...	<b>1191</b>	<b>1191</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3582/2024/Fin dated 23.04.2024 for the settlement of the claims on ARD Commission in respect of Sri.Abdulla, AWD 2,3,4,14 licensee and former Authorised Wholesale Ration Dealer in Kasaragod, Manjeswaram Taluks in compliance with the Judgement dated 04.08.2023 of the Hon'ble High Court of Kerala in WP(C)25605/2023.

**DEMAND No. XXXII**  
**DAIRY DEVELOPMENT**

(See page 61 of Volume III of Demands for Grants 2024–25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1681359	307000	1988359
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	1	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>1681359</b>	<b>307001</b>	<b>1988360</b>
	Voted:	<b>1681359</b>	<b>307001</b>	<b>1988360</b>
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT				
102 DAIRY DEVELOPMENT PROJECTS				
86 Establishing a factory for the production of Value Added Products using Milk				
	Voted:	1	...	1 (a)
<b>Total Capital Section</b>		<b>1</b>	...	<b>1</b>
	Voted:	<b>1</b>	...	<b>1</b>
	Charged:	...	...	...
<b>Total (Supplementary)</b>		<b>1</b>	...	<b>1</b>
	Voted:	<b>1</b>	...	<b>1</b>
	Charged:	...	...	...

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of a new factory for the production of value added products using milk so as to strengthen the dairy sector as announced in the Revised Budget Speech, 2021–22.

**DEMAND No. XXXIII  
FISHERIES**

(See page 73 of Volume III of Demand for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4188207	2502200	6690407
	Charged:	...	1	1
Supplementary Estimate of the amount now required:	Voted:	...	1	1
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>4188207</b>	<b>2502202</b>	<b>6690409</b>
	Voted:	<b>4188207</b>	<b>2502201</b>	<b>6690408</b>
	Charged:	...	<b>1</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
4405 CAPITAL OUTLAY ON FISHERIES				
105 PROCESSING, PRESERVATION AND MARKETING				
*96 Setting up a common effluent treatment plant in the fishing industry sector in Aroor-Chandiroor area				
	Voted:	1	...	1 (a)
	<b>Total Capital Section</b>	<b>1</b>	...	<b>1</b>
	Voted:	<b>1</b>	...	<b>1</b>
	Charged:	...	...	...
	<b>Total (Supplementary)</b>	<b>1</b>	...	<b>1</b>
	Voted:	<b>1</b>	...	<b>1</b>
	Charged:	...	...	...

\* New Head of Account

- (a) The token supplementary grant moved to satisfy 'New Service' procedure and to incur expenditure for setting up a common effluent treatment plant in fishing industry sector in Aroor-Chandiroor area as announced in Para No. 106 of the Budget Speech 2024-25.

**DEMAND No. XXXVII  
INDUSTRIES**

(See page 198 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7953836	11628603	19582439
	Charged:	...	1	1
Supplementary Estimate of the amount now required:	Voted:	...	15150	15150
	Charged:	...	412	412
<b>Total (Original plus Supplementary):</b>		<b>7953836</b>	<b>11644166</b>	<b>19598002</b>
	<b>Voted:</b>	<b>7953836</b>	<b>11643753</b>	<b>19597589</b>
	<b>Charged:</b>	<b>...</b>	<b>413</b>	<b>413</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
92 KERALA STATE FOAM MATTING (INDIA) LIMITED				
	Voted:	15150	...	15150 (a)
800 OTHER EXPENDITURE				
99 PAYMENT OF COMPENSATION IN LAR CASES				
34 Other Charges				
3 Other items				
	Charged:	412	...	412 (b)
<b>Total Capital Section</b>		<b>15562</b>	<b>...</b>	<b>15562</b>
	<b>Voted:</b>	<b>15150</b>	<b>...</b>	<b>15150</b>
	<b>Charged:</b>	<b>412</b>	<b>...</b>	<b>412</b>
<b>Total (Supplementary)</b>		<b>15562</b>	<b>...</b>	<b>15562</b>
	<b>Voted:</b>	<b>15150</b>	<b>...</b>	<b>15150</b>
	<b>Charged:</b>	<b>412</b>	<b>...</b>	<b>412</b>

- (a) The supplementary grant moved is to carry out the adjustments in respect of the conversion sanctioned in G.O.(Rt)No.1274/2014/ID dated 18.11.2014 for exhibiting the assistance released to the Foam Mattings India Limited (FOMIL) from the head of account '2851-00-106-62-00-00-0-P-V Regulated Mechanisation of Coir Industry' in 2014-15 as equity in the State Government Accounts. There involves no fresh cash outflow and the amount will be transfer-credited under the head of account '2851-00-911-99 (P V)'.
- (b) The supplementary appropriation is to recoup the amount drawn from the head of account '8443-00-117-99 Work Deposit' to settle the claims of enhanced compensations in compliance with the decree of the Sub Court, Cherthala in LAR No.401/85 in connection with the land acquisition of Aroor Industrial Development area as sanctioned in G.O.(Rt) No.275/2024/ID dated 04.04.2024.



**DEMAND No. XL  
PORTS**

(See page 393 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	731051	651900	1382951
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	120001	120001
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>731051</b>	<b>771901</b>	<b>1502952</b>
	Voted:	<b>731051</b>	<b>771901</b>	<b>1502952</b>
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section :</b>				
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
01 MAJOR PORTS				
190 Investments in Public sector and other Undertakings				
99 Investments in Vizhinjam International Seaport Limited (VISL)	Voted:	120000	...	120000 (a)
7051 LOANS FOR PORTS AND LIGHTHOUSES				
*01 MAJOR PORTS				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Vizhinjam International Seaport Limited (VISL)	Voted:	1	...	1 (b)
<b>Total Capital Section</b>		<b>120001</b>	...	<b>120001</b>
	Voted:	<b>120001</b>	...	<b>120001</b>
	Charged:	...	...	...
<b>Total (Supplementary)</b>		<b>120001</b>	...	<b>120001</b>
	Voted:	<b>120001</b>	...	<b>120001</b>
	Charged:	...	...	...

\* New Head of Account

- (a) The supplementary grant moved is for the reclassification of the investment made by Government in Vizhinjam International Seaport Limited (VISL) during the period from 2004-2005 to 2008-2009 as sanctioned in G.O.(Rt) No. 1015/2023/F&P dated 20.12.2023
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to provide loan assistance to Vizhinjam International Seaport Limited (VISL)