



GOVERNMENT OF KERALA

ABSTRACT

Finance Department- Constitution of SPPG/PPG for preparation of Green Book – orders issued.

**Finance (Planning-B) Department**

G.O.(P)No. 08/2017/Fin

Dated, Thiruvananthapuram, 25.01.2017

- Read:-
- 1) G.O(P)No. 561/2015/Fin. Dtd. 09.12.2015.
  - 2) Minutes of the Plan Expenditure Review Committee Meeting held on 01.10.2016.
  - 3) G.O(P)No.04/2017/Fin. Dtd. 18.01.2017.

**ORDER**

As per Government Order read as 1<sup>st</sup> paper above Government had issued instructions/guidelines for constituting Special Plan Preparation Group (SPPG) and Plan Preparation Group (PPG) in order to speed up the implementation of Plan Schemes for 2016-17. In the Plan Expenditure Review Committee Meeting chaired by Chief Minister held on 01.10.2016, it has been decided to enforce effectively the system of Green Book/Amber Book for the financial year 2017-18 also, so as to ensure proper implementation of Plan Schemes vide Minutes read above. As per Government Order read as 3<sup>rd</sup> paper above Govt. have enhanced the financial powers of Departmental Working Groups and Special Working Group for according Administrative Sanction for Plan Schemes from the existing limit of Rs. 5 crore to Rs. 10 crore w.e.f. the FY 2017-18 onwards.

2. Government after examined the matter in detail are pleased to issue the following orders.

- i) The schemes which has outlay up to Rs. 10 crore will be considered by Plan Preparation Group (PPG) headed by Secretary of the Administrative Department and schemes above Rs. 10 crore will be considered by Special Plan Preparation Group(SPPG) headed by the ACS (Finance).
- ii) The PPG shall consists of the following Members:
  - a) Secretary of Administrative Department (chair person)
  - b) Representative of Finance Department.
  - c) Representative of Planning & Economic Affairs Department.
  - d) Division Chief of State Planning Board.
  - e) Head of the Department/Agency/PSU whose proposal is to be included in the Green Book.
  - f) Head of the Department (to be designated in the case where there are multiple departments under AD) -(Convenor).
- iii) The SPPG shall consists of the following:
  - a) Secretary of Finance Department (Chair person)
  - b) Secretary, Planning & Economic Affairs Department.
  - c) Secretary of the Administrative Department
  - d) Division Chief of State Planning Board.
  - e) Head of the Department/Agency/PSU whose proposal is to be included in the Green Book.
  - f) Additional Secretary/Joint Secretary of FD-(Convenor).

- iv) State Planning Board will communicate the tentative allocation for schemes and components prioritised for inclusion in the Green Book based on the proposal of the department, discussion in State Planning Board, guidelines and resource availability after completing the approval process.
- v) The total outlay of schemes for inclusion in Green Book should be limited to 25% of the annual state plan outlay of the department in previous year.
- vi) For ongoing schemes existing head of account to be used and for new schemes new head of account will be assigned in due course.
- vii) State Planning Board will prepare a Plan Document similar to the existing Plan document for the schemes to be included in the Green Book as a separate document as part of the programme book of the budget document.
- viii) Schemes under NABARD assisted RIDF, NCDC schemes and externally assisted schemes are not included for consideration in Green Book.
- ix) After the approval of schemes by the Plan Preparation Group (PPG) or Special Plan Preparation Group (SPPG) as the case may be, the detailed write up of schemes with components, budget, special features, expected outputs, implementation schedule and other conditions if any specified by the PPG/SPPG will be compiled as a separate volume by the State Planning Board and presented as part of budget document called Green Book.
- x) All meetings of PPG/SPPG and necessary approvals may be completed before 21<sup>st</sup> February 2017.
- xi) Planning and Economic Affairs Department will issue a separate Government Order for the approval of the schemes included in the Green Book which are approved by the PPG/SPPG for implementation from 1<sup>st</sup> April onwards.
- xii) Secretary of the Administrative Department should ensure that based on the afore said Government Order issued by Planning & Economic Affairs Department for schemes approved by PPG/SPPG and included in the Green Book during the 1<sup>st</sup> week of April 2017-18 a detailed Administrative Sanction is issued based on the decisions in the SPPG/PPG. For continuing schemes the Government Order issued earlier with the approval of Minister may be sufficient if there is no variation in the approved schemes in unit cost or other norms and for new schemes/components approval of the Minister is essential followed by a Government Order issued by the Administrative Department.

(By Order of the Governor)

Dr. K.M.ABRAHAM  
Additional Chief Secretary (Finance)

To

The Principal Accountant General (G&SSA/A&E), Kerala, Thiruvananthapuram.  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.  
All Additional Chief Secretaries/Principal Secretaries/Secretaries/Special Secretaries to Government.  
All Administrative Departments in Secretariate  
All Heads of Departments  
All Officers/Sections in Finance Department.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
Stock file/Office copy.

Forwarded /By Order

  
Section Officer