

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2014-15**

**The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained**

**March , 2015**

## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 4024.43 crore included in this volume comprise of the final batch of Supplementary Demands for Grants of the State Government relating to the financial year 2014-15 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on <b>Revenue Account</b>	2892.06	12.08	2904.14
Expenditure on <b>Capital Account</b>	1106.42	0.85	1107.27
Expenditure on <b>Loans and Advances</b>	13.02	---	13.02
<b>Total</b>	<b>4011.50</b>	<b>12.93</b>	<b>4024.43</b>

The Supplementary Demands for Grants include a total provision of ₹ 4024.43 crore. Out of ₹ 4024.43 crore, ₹ 1798.45 crore is towards Plan expenditure and ₹ 2225.98 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

Sl. No.	Number and Title of Demands	<u>Amount (Rupees in thousands)</u>			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 35300	..	35300	1
		Charged: 6100	..	6100	
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 82821	..	82821	3
3	III ADMINISTRATION OF JUSTICE	Voted: 69427	..	69427	6
4	IV ELECTIONS	Voted: 10000	..	10000	8
5	V AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 143716	..	143716	9
6	VII STAMPS AND REGISTRATION	Voted: 1	..	1	11
7	IX TAXES ON VEHICLES	Voted: 11400	..	11400	12
8	X TREASURY AND ACCOUNTS	Voted: 4400	..	4400	14
9	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 798431	..	798431	15
10	XII POLICE	Voted: 52519	363300	415819	17
11	XIII JAILS	Voted: 62500	..	62500	19
12	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted: 1	..	1	21
13	XV PUBLIC WORKS	Voted: ..	5223514	5223514	22
		Charged: 2753	..	2753	
14	XVI PENSION AND MISCELLANEOUS	Voted: 16335977	..	16335977	26
		Charged: 108611	..	108611	
15	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 150836	2160001	2310837	29
16	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 734003	..	734003	33
		Charged: 404	..	404	
17	XXII URBAN DEVELOPMENT	Voted: ..	1	1	36
18	XXIII INFORMATION AND PUBLICITY	Voted: 75200	..	75200	37
19	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: 392656	93001	485657	38
20	XXV Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.	Voted: 100331	..	100331	40
21	XXVII CO-OPERATION	Voted: 390000	834391	1224391	42
22	XXIX AGRICULTURE	Voted: 14786	265946	280732	44
23	XXX FOOD	Voted: 604106	200226	804332	46
24	XXXII DAIRY	Voted: 123403	..	123403	48
25	XXXIII FISHERIES	Voted: 374181	102000	476181	50

SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

Sl. No.	Number and Title of Demands	<i>Amount (Rupees in thousands)</i>			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
26	XXXIV FOREST	Voted: 35914	1	35915	52
27	XXXV PANCHAYAT	Voted: 130000	70000	200000	54
28	XXXVI RURAL DEVELOPMENT	Voted: 931028	..	931028	56
29	XXXVII INDUSTRIES	Voted: 74811	332000	406811	58
30	XXXVIII IRRIGATION	<i>Charged:</i> 2957	8574	11531	60
31	XXXIX POWER	Voted: 2500	50000	52500	62
32	XLI TRANSPORT	Voted: 617000	1500000	2117000	64
33	XLII TOURISM	Voted: 35416	1	35417	66
34	XLIII COMPENSATION AND ASSIGNMENTS	Voted: 298510	..	298510	68
35	XLVI SOCIAL SECURITY AND WELFARE	Voted: 6229395	..	6229395	69
<b>Total:</b>		<b>29041394</b>	<b>11202956</b>	<b>40244350</b>	
<b>Total Voted:</b>		<b>28920569</b>	<b>11194382</b>	<b>40114951</b>	
<b>Total Charged:</b>		<b>120825</b>	<b>8574</b>	<b>129399</b>	

**DEMAND No. I**  
**STATE LEGISLATURE**

(See page 1 of Volume I of the Demands for Grants 2014-15 and page 1 of the Supplementary Demands for Grants July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	737568	..	737568
	Charged:	5835	..	5835
Supplementary Grants/Appropriation obtained:	Voted:	13629	..	13629
	Charged:	431	..	431
Supplementary Estimate of the amount now required:	Voted:	35300	..	35300
	Charged:	6100	..	6100
<b>Total (Original plus Supplementary)</b>		<b>798863</b>	..	<b>798863</b>
	<b>Voted:</b>	<b>786497</b>	..	<b>786497</b>
	<b>Charged:</b>	<b>12366</b>	..	<b>12366</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
02 STATE/UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
99 LEGISLATIVE ASSEMBLY				
01 Salaries				
4 Medical Reimbursement				
	Charged:	..	6100	6100 (a)
04 Travel Expenses				
1 Tour T. A				
	Voted:	..	18300	18300 (b)
92 REMUNERATION TO ADDITIONAL STAFF OF MLAs.				
34 Other Charges				
	Voted:	..	15000	15000 (c)
103 LEGISLATIVE SECRETARIAT				
99 LEGISLATIVE SECRETARIAT				
17 Minor Works				
	Voted:	..	2000	2000 (d)
<b>Total Revenue Section</b>		..	<b>41400</b>	<b>41400</b>
	<b>Voted:</b>	..	<b>35300</b>	<b>35300</b>
	<b>Charged:</b>	..	<b>6100</b>	<b>6100</b>
<b>Total (Supplementary)</b>		..	<b>41400</b>	<b>41400</b>
	<b>Voted:</b>	..	<b>35300</b>	<b>35300</b>
	<b>Charged:</b>	..	<b>6100</b>	<b>6100</b>

- (a): The supplementary appropriation moved is for regularising the additional expenditure authorised vide G.O(Rt)No.7341/14/Fin dated 24.09.2014 and G.O(Rt)No.7790/14/Fin dated 15.10.2014
  - (b): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.9006/14/Fin dated 01.12.2014 and G.O(Rt)No.831/15/Fin dated 03.02.2015.
  - (c): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.6733/14/Fin dated 27.08.2014 and G.O(Rt)No.8483/14/Fin dated 11.11.2014
  - (d): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.57/15/Fin dated 06.01.2015.
-

**DEMAND No. II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 7 of Volume I of the Demands for Grants 2014-15, page 3 of Supplementary Demands for Grants, July 2014 and page 1 of Supplementary Demands for Grants, December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5184239	..	5184239
	Charged:	1404974	..	1404974
Supplementary Grants/Appropriation obtained:	Voted:	129003	..	129003
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	82821	..	82821
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>6801037</b>	..	<b>6801037</b>
	Voted:	<b>5396063</b>	..	<b>5396063</b>
	Charged:	<b>1404974</b>	..	<b>1404974</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2013 COUNCIL OF MINISTERS				
104 ENTERTAINMENT AND HOSPITALITY EXPENSES				
99 HOSPITALITY EXPENSES				
	Voted:	..	2000	2000 (a)
98 HOUSEHOLD ESTABLISHMENT OF MINISTERS, CHIEF WHIP AND LEADER OF OPPOSITION				
02 Wages				
	Voted:	..	2500	2500 (b)
2052 SECRETARIAT GENERAL SERVICES				
090 SECRETARIAT				
99 ADMINISTRATIVE SECRETARIAT				
34 Other Charges				
	Voted:	..	2500	2500 (c)
96 FINANCE DEPARTMENT				
05 Office Expenses				
4 Other Items				
	Voted:	..	3000	3000 (d)
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	2072	2072 (e)
34 Other Charges				
	Voted:	..	4559	4559 (f)
90 MODERNISATION OF FINANCE DEPARTMENT AND TRAINING OF STAFF				
05 Office Expenses				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
Voted:	..	1000	1000 (g)
4 Other Items			
Voted:	..	1000	1000 (h)
67 CHIEF MINISTER'S JANA SAMPARKA PARIPADI - COMPREHENSIVE COMPUTERISED SYSTEM AND VIDEO DOCUMENTATION			
Voted:	..	9630	9630 (i)
*66 IN HOUSE TRAINING CELL FOR THE EMPLOYEES OF GENERAL ADMINISTRATIVE DEPARTMENT IN SECRETARIAT.			
Voted:	..	60	60 (j)
092 OTHER OFFICES			
93 RESIDENT COMMISSIONER, KERALA, NEW DELHI			
34 Other Charges			
Voted:	..	2000	2000 (k)
3451 SECRETARIAT ECONOMIC SERVICES			
101 PLANNING COMMISSION/PLANNING BOARD			
*32 PRIORITY SCHEME-IMPLEMENTED BY KERALA STATE IT MISSION-LAP TOP TO GIRLS.			
Voted:	52500	..	52500 (l)
<b>Total Revenue Section</b>	<b>52500</b>	<b>30321</b>	<b>82821</b>
<b>Voted:</b>	<b>52500</b>	<b>30321</b>	<b>82821</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>52500</b>	<b>30321</b>	<b>82821</b>
<b>Voted:</b>	<b>52500</b>	<b>30321</b>	<b>82821</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.7787/14/Fin dated 15.10.2014 and G.O(Rt)No.922/15/Fin dated 04.02.2015 towards the hospitality expenses of Council of Ministers.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.9437/14/Fin dated 16.12.2014 towards wages in house hold establishment of Ministers, Chief Whip and Leader of Opposition.
- (c): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.6037/14/Fin dated 06.08.2014 and G.O(Rt)No.8000/14/Fin dated 23.10.2014 towards the training of IAS officials and wages of canteen workers.
- (d): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.7417/14/Fin dated 25.09.2014, GO(Rt)No.8993/2014/Fin dated 01.12.2014, GO(Rt)No.9768/2014/Fin dated 29.12.2014 and GO(Rt)No.1086/2015/Fin dated 10.02.2015.
- (e): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.7042/14/Fin dated 12.09.2014 for the purchase of two vehicles for the use of members of 10 th Pay Revision Commission.
- (f): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.5425/14/Fin dated 14.07.2014 towards the intial expenses for 10 th Pay Revision Commission.
- (g): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.8001/14/Fin dated 23.10.2014 towards the execution of electrical works in DPC building.



- 
- (h): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.9404/14/Fin dated 15.12.2014 towards the purchase of UPS,Computer,Printer and Networking of office of 10 th Pay Revision Commission.
  - (i): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.5606/14/Fin dated 21.07.2014 towards the comprehensive computerised system and video documentation in connection with the Chief Ministers Jana Samparka Paripadi 2013.
  - (j): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with setting up of an inhouse training centre for the employees in General Administration Department in Secretariat.
  - (k): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.6320/14/Fin dated 16.08.2014,G.O(Rt)No.9367/14/Fin dated 12.12.2014 and G.O(Rt)No.6993/14/Fin dated 10.09.2014.
  - (l): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of laptops to girl students for which Administrative Sanction has been issued vide G.O(Rt)No.29/2015/ITD dated 28.02.2015.
-

**DEMAND No. III**  
**ADMINISTRATION OF JUSTICE**

(See page 41 of Volume I of the Demands for Grants 2014-15 and Page 4 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4846318	..	4846318
	Charged:	847633	..	847633
Supplementary Grants/Appropriation obtained:	Voted:	22181	..	22181
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	69427	..	69427
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>5785559</b>	..	<b>5785559</b>
	<b>Voted:</b>	<b>4937926</b>	..	<b>4937926</b>
	<b>Charged:</b>	<b>847633</b>	..	<b>847633</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2014 ADMINISTRATION OF JUSTICE				
114 LEGAL ADVISORS AND COUNSELS				
99 LAW OFFICERS				
34 Other Charges				
	Voted:	..	25000	25000 (a)
93 KERALA STATE LEGAL SERVICES AUTHORITY				
34 Other Charges				
	Voted:	..	17527	17527 (b)
800 OTHER EXPENDITURE				
93 PROVISION FOR SATISFYING THE SUPREME COURT DIRECTIONS TO PROVIDE BETTER SERVICE CONDITIONS TO JUDICIAL OFFICERS				
06 Rent, Rates and Taxes				
	Voted:	..	14900	14900 (c)
89 FAST TRACK COURTS ESTABLISHED UNDER ELEVENTH FINANCE COMMISSION RECOMMENDATIONS				
28 Payments for Professional and Special Services				
	Voted:	..	12000	12000 (d)
<b>Total Revenue Section</b>		..	<b>69427</b>	<b>69427</b>
	<b>Voted:</b>	..	<b>69427</b>	<b>69427</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		..	<b>69427</b>	<b>69427</b>
	<b>Voted:</b>	..	<b>69427</b>	<b>69427</b>
	<b>Charged:</b>	..	..	..

- 
- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.8215/14/Fin dated 31-10-2014 and G.O(Rt) No. 8478/14/Fin dated 11-11-2014 for the year2014-15.
  - (b): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No. 9369/14/Fin dated 12-12-2014 for the payment of honorarium to the Mediators for the year 2014-15.
  - (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No.1730/15/Fin dated 02-03-2015 for the payment of rent charges of Judicial Officers for the year 2014-15.
  - (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No. 9370/14/Fin dated 12-12-2014 and also to meet the payment of Law Officers for the year 2014-15.
-

**DEMAND No. IV  
ELECTIONS**

(See page 59 of Volume I of the Demands for Grants 2014-15 and page 6 of the Supplementary Demands for Grants, July, 2014.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1043061	..	1043061
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	350000	..	350000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	10000	..	10000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1403061</b>	..	<b>1403061</b>
	<b>Voted:</b>	<b>1403061</b>	..	<b>1403061</b>
	<b>Charged:</b>	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2015 ELECTIONS				
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES				
99 CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES				
34 Other Charges				
	Voted:	..	10000	10000 (a)
<b>Total Revenue Section</b>		..	<b>10000</b>	<b>10000</b>
	<b>Voted:</b>	..	<b>10000</b>	<b>10000</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		..	<b>10000</b>	<b>10000</b>
	<b>Voted:</b>	..	<b>10000</b>	<b>10000</b>
	<b>Charged:</b>	..	..	..

(a): The supplementary grant moved is to regularize the additional expenditure authorized vide G.O(Rt) No. 1055/2015/Fin dated 09/02/2015 towards the initial expenses for the conduct of elections to Panchayat and other local bodies.

**DEMAND No. V**  
**AGRICULTURAL INCOME TAX AND SALES TAX**

(See page 66 of volume I of the Demands for Grants 2014-15 and page 8 of Supplementary Demands for Grants, July 2014.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2291010	..	2291010
	Charged:	2500	..	2500
Supplementary Grants/Appropriation obtained:	Voted:	22501	..	22501
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	143716	..	143716
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>2459727</b>	..	<b>2459727</b>
	<b>Voted:</b>	<b>2457227</b>	..	<b>2457227</b>
	<b>Charged:</b>	<b>2500</b>	..	<b>2500</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2040 TAXES ON SALES, TRADE ETC.				
101 COLLECTION CHARGES				
97 OFFICES OF COMMERCIAL TAXES				
06 Rent, Rates and Taxes				
	Voted:	..	2000	2000 (a)
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	22905	22905 (b)
2 Repairs and Maintenance				
	Voted:	..	3500	3500 (c)
94 COMPUTERISATION				
19 Machinery and Equipment				
	Voted:	..	24400	24400 (d)
800 OTHER EXPENDITURE				
99 GULATI INSTITUTE OF FINANCE AND TAXATION (GIFT)				
35 Grants for the creation of capital assets				
	Voted:	..	39999	39999 (e)
98 TRADERS' WELFARE FUND				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	50000	50000 (f)
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
103 COLLECTION CHARGES ELECTRICITY DUTY				
99 ELECTRICAL INSPECTORATE				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
02 Wages			
Voted:	..	552	552 (g)
06 Rent, Rates and Taxes			
Voted:	..	360	360 (g)
<b>Total Revenue Section</b>	..	<b>143716</b>	<b>143716</b>
<b>Voted:</b>	..	<b>143716</b>	<b>143716</b>
<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	..	<b>143716</b>	<b>143716</b>
<b>Voted:</b>	..	<b>143716</b>	<b>143716</b>
<b>Charged:</b>	..	..	..

- (a): Supplementary Grant moved is for regularising the additional expenditure authorised in GO(Rt) No.532/2015/ Fin dated 21.01.2015.
- (b): Supplementary Grant moved is for regularising the additional expenditure of Rs.21169000 authorized vide GO(Rt) No.7158/14/ Fin dated 19.09.2014 for the purchase of 40 vehicles for the Commercial Taxes Department and for meeting the expenditure of Rs.1736000/- required additionally for effecting the above purchase consequent on the hike in price of vehicles.
- (c): Supplementary Grant moved is for regularising the additional expenditure authorised vide GO(Rt) No.7301/14/ Fin dated 23.09.2014 and GO(Rt) No.532/2015/ Fin dated 21.01.2015.
- (d): Supplementary Grant moved is for meeting the additional expenditure required for the purchase of 771 number of computers for Commercial Taxes Department as orderd vide GO(Rt) No.925/214/TD dated 25.11.2014 .
- (e): Supplementary Grant moved is for regularising the additional expenditure authorised vide GO(Rt) No.4445/2014/ Fin dated 03.06.2014.
- (f): Supplementary Grant moved is for regularising the additional expenditure authorised in GO(Rt) No.7398/2014/ Fin dated 25.09.2014.
- (g): The supplementary grant moved is to meet the additional requirement towards wages and rent in the offices under Electrical Inspectorate for the remaining period of the current financial year.

**DEMAND No. VII**  
**STAMPS AND REGISTRATION**

(See page 87 of Volume I of the Demands for Grants 2014-15 and page 9 of the Supplementary Demands for Grants July,2014. )

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1715878	..	1715878
	Charged:	100	..	100
Supplementary Grants/Appropriation obtained:	Voted:	3	..	3
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1715982</b>	<b>..</b>	<b>1715982</b>
	<b>Voted:</b>	<b>1715882</b>	<b>..</b>	<b>1715882</b>
	<b>Charged:</b>	<b>100</b>	<b>..</b>	<b>100</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2030 STAMPS AND REGISTRATION				
03 REGISTRATION				
001 DIRECTION AND ADMINISTRATION				
95 SUB REGISTRY OFFICES				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (a)
<b>Total Revenue Section</b>		<b>..</b>	<b>1</b>	<b>1</b>
	<b>Voted:</b>	<b>..</b>	<b>1</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>..</b>	<b>1</b>	<b>1</b>
	<b>Voted:</b>	<b>..</b>	<b>1</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

(a): The token supplementay grant moved is for satisfying 'New Service' procedure and to meet the salary expenditure of the newly established Sub Registrar Offices at Vengara and Karuvarakkundu in Malappuram District sanctioned vide GO(MS) No.102/2013/TD dated 15.05.2013 & GO (MS) No.215/2013/TD dated 31.12.2013 respectively.

**DEMAND No. IX  
TAXES ON VEHICLES**

(See page 99 of Vol I of the Demands for Grants 2014-15 )

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	891799	..	891799
Charged:	2	..	2
Supplementary Grants/Appropriation obtained:			
Voted:	..	..	..
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	11400	..	11400
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>903201</b>	<b>..</b>	<b>903201</b>
	<b>Voted: 903199</b>	<b>..</b>	<b>903199</b>
	<b>Charged: 2</b>	<b>..</b>	<b>2</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2041 TAXES ON VEHICLES			
001 DIRECTION AND ADMINISTRATION			
99 ADMINISTRATION CHARGES			
05 Office Expenses			
4 Other Items			
	Voted:	..	2500
			2500 (a)
06 Rent, Rates and Taxes			
	Voted:	..	3500
			3500 (a)
102 INSPECTION OF MOTOR VEHICLES			
99 INSPECTION OF MOTOR VEHICLES			
21 Motor Vehicles			
2 Repairs and Maintenance			
	Voted:	..	1400
			1400 (b)
45 P.O.L.			
	Voted:	..	4000
			4000 (b)
<b>Total Revenue Section</b>		<b>..</b>	<b>11400</b>
			<b>11400</b>
	<b>Voted:</b>	<b>..</b>	<b>11400</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>..</b>	<b>11400</b>
			<b>11400</b>
	<b>Voted:</b>	<b>..</b>	<b>11400</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant moved is to meet the additional requirement towards office expense- other items and Rent for the remaining period of the current financial year.



- 
- (b): Supplementary Grant moved is for regularising the additional expenditure authorised vide GO(Rt) No.6923/2014/ Fin dated 03.09.2014.
-

**DEMAND No. X**  
**TREASURY AND ACCOUNTS**

(See page 123 of Volume I of the Demands for Grants 2014-15)

	Revenue	Capital	Total
(Rupees in thousands)			
I. Original Grant:	Voted: 2063129	..	2063129
	<i>Charged:</i> ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: 4400	..	4400
	<i>Charged:</i> ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2067529</b>	<b>..</b>	<b>2067529</b>
	<b>Voted: 2067529</b>	<b>..</b>	<b>2067529</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2054 TREASURY AND ACCOUNTS ADMINISTRATION				
098 LOCAL FUND AUDIT				
88 COMPUTERISATION OF LOCAL FUND AUDIT DEPARTMENT				
34 Other Charges				
	Voted:	4400	..	4400 (a)
<b>Total Revenue Section</b>		<b>4400</b>	<b>..</b>	<b>4400</b>
	<b>Voted:</b>	<b>4400</b>	<b>..</b>	<b>4400</b>
	<b><i>Charged:</i></b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>4400</b>	<b>..</b>	<b>4400</b>
	<b>Voted:</b>	<b>4400</b>	<b>..</b>	<b>4400</b>
	<b><i>Charged:</i></b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant moved is to regularise the additional fund authorised vide GO(Rt) No. 1397/2015/Fin dated 21/02/2015 related to the purchase of 110 laptops for the implementation of AIMS software in all the District Offices under Local Fund Audit Department.

**DEMAND No. XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**

(See page 133 of Volume I of the Demands for Grants 2014-15 and page 14 of Supplementary Demands for Grants July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4516607	..	4516607
	Charged:	10494	..	10494
Supplementary Grants/Appropriation obtained:	Voted:	23203	..	23203
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	798431	..	798431
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>5348735</b>	<b>..</b>	<b>5348735</b>
	<b>Voted:</b>	<b>5338241</b>	<b>..</b>	<b>5338241</b>
	<b>Charged:</b>	<b>10494</b>	<b>..</b>	<b>10494</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2047 OTHER FISCAL SERVICES				
103 PROMOTION OF SMALL SAVINGS				
87 REMUNERATION TO NATIONAL SAVINGS /SAS AGENTS FOR ADDITIONAL DUTIES.	Voted:	..	493438	493438 (a)
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 COLLECTORS AND MAGISTRATES				
34 Other Charges	Voted:	..	10811	10811 (b)
094 OTHER ESTABLISHMENTS				
49 INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)				
(01) INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)	Voted:	253000	..	253000 (c)
(02) INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)-ADMINISTRATIVE EXPENSES	Voted:	3000	..	3000 (c)
2250 OTHER SOCIAL SERVICES				
103 UPKEEP OF SHRINES,TEMPLES ETC.				
84 DIGITAL ARCHIVING OF ANTIQUES AND ARTIFACTS AT SREE PADMANABHA SWAMY TEMPLE	Voted:	..	6616	6616 (d)
83 EXPERT COMMITTEE ON SREE PADMANABHASWAMY TEMPLE				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	21566	21566 (e)
800 OTHER EXPENDITURE			
99 PROTECTON OF KAVUS, PONDS AND ALTHARAS ATTACHED TO TEMPLES			
Voted:	..	10000	10000 (f)
<b>Total Revenue Section</b>	<b>256000</b>	<b>542431</b>	<b>798431</b>
Voted:	256000	542431	798431
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>256000</b>	<b>542431</b>	<b>798431</b>
Voted:	256000	542431	798431
Charged:	..	..	..

- (a): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.8905/2014/Fin dated 26.11.2014, G.O.(Rt)No.1217/2015/Fin dated 13.02.2015 and G.O.(Rt)No.1358/2015/Fin dated 20.02.2015 for the payment of remuneration to National Savings Agents.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.8017/2014/Fin dated 24.10.2014 and G.O.(Rt)No.1071/2015/Fin dated 10.02.2015 to meet the expenditure in respect of Chief Minister's 'Janasamparka Paripadi' for the year 2013-14 and the expenses for the completion of pending survey works.
- (c): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O(Rt)No.7523/2014/Fin dated 01.10.2014, G.O(Rt)No.9323/2014/Fin dated 11.12.2014 and 1680/2015/Fin dated 28.02.2015 for the project under Integrated Package for Endosulphan affected Panchayats and for the administrative expenses.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.7416/2014/Fin dated 25.09.2014 for inventorying the precious articles, jewels etc. at the vaults of the Sree Padmanabhaswami Temple for the period from 01.09.2013 to 31.12.2013.
- (e): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.4178/14/Fin dated 21.05.2014, G.O.(Rt)No.5537/2014/Fin dated 17.07.2014 and G.O.(Rt)No.630/2015/Fin dated 27.01.2015 for the functioning of the Expert Committee on Sree Padmanabha Swami Temple and for the strengthening of Vault A at Sree Padmanabha Swamy Temple.
- (f): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.1218/2015/Fin dated 13.02.2015 for cleaning of Padmatheerthakulam.

**DEMAND No. XII  
POLICE**

(See page 154 of Volume I of the Demands for Grants 2014-15, page 16 of Supplementary Demands for Grants, July 2014 and page 3 of Supplementary Demands for Grants, December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	25586191	5	25586196
	Charged:	834	..	834
Supplementary Grants/Appropriation obtained:	Voted:	201617	551117	752734
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	52519	363300	415819
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>25841161</b>	<b>914422</b>	<b>26755583</b>
	<b>Voted:</b>	<b>25840327</b>	<b>914422</b>	<b>26754749</b>
	<b>Charged:</b>	<b>834</b>	<b>..</b>	<b>834</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2055 POLICE				
003 EDUCATION AND TRAINING				
98 KERALA POLICE ACADEMY				
12 Scholarships and Stipends				
	Voted:	..	10000	10000 (a)
109 DISTRICT POLICE				
99 DISTRICT FORCE				
05 Office Expenses				
4 Other Items				
	Voted:	..	17447	17447 (b)
34 Other Charges				
	Voted:	..	12500	12500 (c)
97 Hire Charges of Motor Vehicles				
	Voted:	..	12572	12572 (d)
<b>Total Revenue Section</b>		..	<b>52519</b>	<b>52519</b>
	<b>Voted:</b>	..	<b>52519</b>	<b>52519</b>
	<b>Charged:</b>	..	..	..

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Capital Section:</b>				
4055 CAPITAL OUTLAY ON POLICE				
211 POLICE HOUSING				
97 MODERNISATION OF POLICE FORCE				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(02) MODERNISATION OF POLICE FORCE STATE SHARE(40%)			
Voted:	363300	..	363300 (e)
<b>Total Capital Section</b>	<b>363300</b>	<b>..</b>	<b>363300</b>
Voted:	363300	..	363300
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>363300</b>	<b>52519</b>	<b>415819</b>
Voted:	363300	52519	415819
Charged:	..	..	..

- (a): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No.7395/2014/Fin dated 25/09/2014 for meeting the expenses towards the disbursement of stipends to Sub Inspector trainees and Rt /WCPOs.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No.690/2015/Fin dated 29/01/2015 towards the payment of renewal of third party insurance of the departmental vehicles.
- (c): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No.8535/2014/Fin dated 13/11/2014 and G.O(Rt) No.8859/2014/Fin dated 25/11/2014 to meet the expenditure in connection with the Sabarimala Mandala-Makaravilakku festival 2014-15.
- (d): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No.3333/2014/Fin dated 09/04/2014 and G.O(Rt) No.5944/2014/Fin dated 04/08/2014 to meet the expenses towards hire charges of vehicles in connection with the Lok Sabha election 2014 and also to meet the expenses towards clearing the pending arrears.
- (e): The supplementary grant moved is to provide corresponding State Share against the Central release of Rs.54.50 crore received from the Government of India for the implementation of the scheme "Modernisation of Police Force".

**DEMAND No. XIII**  
**JAILS**

(See page 175 of Volume I of the Demands for Grants 2014-2015 and page 21 of the Supplementary Demands for Grants, July 2014)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 847691	..	847691
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 20000	..	20000
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 62500	..	62500
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>930191</b>	<b>..</b>	<b>930191</b>
	<b>Voted: 930191</b>	<b>..</b>	<b>930191</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2056 JAILS			
001 DIRECTION AND ADMINISTRATION			
98 MODERNISATION OF PRISONS			
34 Other Charges			
	Voted: 35000	..	35000 (a)
101 JAILS			
99 JAILS			
05 Office Expenses			
1 Water Charges			
	Voted: ..	2500	2500 (b)
34 Other Charges			
	Voted: ..	5000	5000 (c)
56 Feeding and Cash Doles			
	Voted: ..	20000	20000 (d)
<b>Total Revenue Section</b>	<b>35000</b>	<b>27500</b>	<b>62500</b>
	<b>Voted: 35000</b>	<b>27500</b>	<b>62500</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>35000</b>	<b>27500</b>	<b>62500</b>
	<b>Voted: 35000</b>	<b>27500</b>	<b>62500</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant moved is to incur expenditure towards the scheme "Modernization of Prisons".

(b): The supplementary grant sought is for clearing the pending water charges.

- (c): The supplementary grant moved is to incur expenditure on wages, bata, treatment charges etc of prisoners.
  - (d): The Supplementary grant moved is to regularize additional expenditure authorized in G.O(Rt) No.1069/2015/Fin dated 10/02/2015 and for meeting additional expenditure on Feeding & Cash doles.
-



**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 181 of Volume I of the Demands for Grants 2014-15 and page 22 of Supplementary Demands for Grants, July 2014)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	3861570	50500	3912070
Charged:	10	..	10
Supplementary Grants/Appropriation obtained:			
Voted:	100002	..	100002
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	1	..	1
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>3961583</b>	<b>50500</b>	<b>4012083</b>
	<b>Voted: 3961573</b>	<b>50500</b>	<b>4012073</b>
	<b>Charged: 10</b>	<b>..</b>	<b>10</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2070 OTHER ADMINISTRATIVE SERVICES			
108 FIRE PROTECTION AND CONTROL			
*87 Projects under Legislative Assembly Constituency Asset Development Scheme(LAC ADS)			
	Voted:	..	1
			1 (a)
<b>Total Revenue Section</b>	..	<b>1</b>	<b>1</b>
	<b>Voted:</b>	..	<b>1</b>
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>	..	<b>1</b>	<b>1</b>
	<b>Voted:</b>	..	<b>1</b>
	<b>Charged:</b>	..	..

\* New Head of Account

(a): Token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards projects under LAC ADS for Fire and Rescue Services Department for the year 2014-15.

**DEMAND No. XV  
PUBLIC WORKS**

(See page 204 of Volume 1 of Demands for Grants 2014-15, page 24 of Supplementary Demand for Grants , July 2014 and page 5 of Supplementary Demand for grants, December 2014.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	23213876	13065205	36279081
	Charged:	6800	250001	256801
Supplementary Grants/Appropriation obtained:	Voted:	554304	72792	627096
	Charged:	3061	13490	16551
Supplementary Estimate of the amount now required:	Voted:	..	5223514	5223514
	Charged:	2753	..	2753
<b>Total (Original plus Supplementary)</b>		<b>23780794</b>	<b>18625002</b>	<b>42405796</b>
	Voted:	<b>23768180</b>	<b>18361511</b>	<b>42129691</b>
	Charged:	<b>12614</b>	<b>263491</b>	<b>276105</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
3054 ROADS AND BRIDGES				
01 NATIONAL HIGHWAYS				
001 DIRECTION AND ADMINISTRATION				
98 SUPERVISION AND EXECUTION				
34 Other Charges	Charged:	..	775	775 (a)
03 STATE HIGHWAYS				
337 ROAD WORKS				
99 ORDINARY REPAIRS	Charged:	..	1978	1978 (b)
<b>Total Revenue Section</b>		<b>..</b>	<b>2753</b>	<b>2753</b>
	Voted:	..	..	..
	Charged:	..	<b>2753</b>	<b>2753</b>
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
03 STATE HIGHWAYS				
101 BRIDGES				
99 BRIDGES AND CULVERTS				
16 Major Works	Voted:	232059	..	232059 (c)
337 ROAD WORKS				
98 DEVELOPMENTS AND IMPROVEMENTS				
16 Major Works				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	383482	..	383482 (d)
04 DISTRICT AND OTHER ROADS			
101 BRIDGE WORKS			
99 MAJOR DISTRICT ROADS-BRIDGES AND CULVERTS			
16 Major Works			
Voted:	397589	..	397589 (e)
98 OTHER DISTRICT ROADS-BRIDGES AND CULVERTS-16-MAJOR WORKS			
16 Major Works			
Voted:	16132	..	16132 (f)
86 PROJECTS UNDER ANTI-RECESSION STIMULOUS PACKAGE-PUBLIC WORKS (BRIDGES)			
16 Major Works			
Voted:	331989	..	331989 (g)
16 Major Works			
Voted:	34483	..	34483 (h)
337 ROAD WORKS			
99 MAJOR DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS			
16 Major Works			
Voted:	2631985	..	2631985 (i)
98 OTHER DISTRICT ROADS -NEW CONSTRUCTION			
Voted:	122882	..	122882 (j)
97 OTHER DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS--16-MAJOR WORKS			
16 Major Works			
Voted:	15037	..	15037 (k)
94 WORKS HAVING NABARD ASSISTANCE-CONSTRUCTION AND IMPROVEMENT OF ROADS			
16 Major Works			
Voted:	440208	..	440208 (l)
92 HILL HIGHWAY			
Voted:	81609	..	81609 (m)
89 SABARIMALA ROAD PROJECT			
16 Major Works			
Voted:	150525	..	150525 (n)
83 PROJECTS UNDER ANTI-RECESSION STIMULOUS PACKAGE-PUBLIC WORKS (ROADS)			
Voted:	167456	..	167456 (o)
16 Major Works			
Voted:	56263	..	56263 (p)
82 PROJECTS UNDER ANTI-RECESSION STIMULOUS PACKAGE-ONE TIME MAINTENENCE OF DISTRICT AND VILLAGE ROADS			
16 Major Works			
Voted:	89369	..	89369 (q)
81 CONSTRUCTION OF PONNANI - VENGALAM COASTAL HIGHWAY			
Voted:	12558	..	12558 (r)
05 ROADS OF INTERSTATE OR ECONOMIC IMPORTANCE			
337 ROAD WORKS			
97 CRF ROADS-(ORDINARY ALLOCATION)			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
16 Major Works			
Voted:	59888	..	59888 (s)
<b>Total Capital Section</b>	<b>5223514</b>	<b>..</b>	<b>5223514</b>
Voted:	5223514	..	5223514
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>5223514</b>	<b>2753</b>	<b>5226267</b>
Voted:	5223514	..	5223514
Charged:	..	<b>2753</b>	<b>2753</b>
(a):	Supplementary appropriation moved is for regularising additional expenditure authorised vide G.O(Rt)No.5834/2014/Fin dated 31.07.14 towards arbitration fee, Secretarial expenses and rental amount of conference hall in relation to Arbitration case No.Ar 35/11 filed by G. Sukumaran and vide G.O(Rt)No.9746/2014/Fin dated 27.12.14 for satisfying the orders of Human Rights Commission as sanctioned vide G.O(Rt)No.1273/13/PWD dated 27.09.13.		
(b):	The supplementary appropriation moved is for regularising additional expenditure authorised vide G.O(Rt)No.9751/2014/Fin dated 27.12.2014 and G.O(Rt)No.1302/2015/Fin dated 19.02.2015 for settling the decretal amount of OS No.149/02 filed by Sri. PT Thomas in the Prl. Munsiff Court, Kottayam and of OS No.348/2005 of Sub Court, Kottayam respectively and vide G.O(Rt)No.1610/2015/Fin dated 26.02.2015 to comply with the court decree in WA 216/01, EP 95/06 and EA 1687/11 of Sub Court, Thrissur.		
(c):	The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.3534/2014/Fin dated 24.04.2014, G.O(Rt)No.4675/14/Fin dated 12.06.014, G.O(Rt)No.5182/2014/Fin. dated 2.7.2014, G.O(Rt)No.5206/2014/Fin. dated 3.7.2014, G.O(Rt)No.5474/2014/Fin. dated 15.7.2014 and G.O(Rt)No.7879/2014/Fin. dated 17.10.2014.		
(d):	The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.4675/14/Fin. dated 12.06.2014, G.O(Rt)No. 5206/2014/Fin. dated 03.07.14, G.O(Rt)No. 5934/2014/Fin. dated 02.08.14, G.O(Rt)No. 7498/2014/Fin. dated 29.09.2014, G.O(Rt)No. 7879/2014/Fin. dated 17.10.2014, G.O(Rt)No. 8373/2014/Fin. dated 06.11.2014, G.O(Rt)No.9781/2014/Fin. dated 29.12.2014, G.O(Rt)No. 91/2015/Fin. dated 07.01.15 and G.O(Rt)No.1300/2015/Fin. dated 19.02.2015.		
(e):	The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt) No.510/2015/Fin. dated 20.01.2015, G.O(Rt) No. 6509/2014/Fin. dated 21.08.14, G.O(Rt) No. 4675/14/Fin. dated 12.06.2014, G.O(Rt) No.9283/2014/Fin. dated 09.12.2014, G.O(Rt) No. 8701/2014/Fin. dated 19.11.2014, G.O(Rt) No.8420/2014/Fin. dated 10.11.2014, G.O(Rt) No.5934/2014/Fin. dated 02.08.14, G.O(Rt) No.5827/2014/Fin. dated 31.07.2014, G.O(Rt) No.7879/2014/Fin. dated 17.10.2014 and G.O(Rt) No.5206/2014/Fin. dated 03.07.2014.		
(f):	The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt) No.3352/2014/Fin. dated 09.04.2014, G.O(Rt) No.3700/2014/Fin. dated 30.04.2014, G.O(Rt) No.9749/2014/Fin. dated 27.12.2014 and G.O(Rt) No.5934/2014/Fin. dated 02.08.2014.		
(g):	The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.3352/2014/Fin. dated 09.04.2014, G.O(Rt) No.4675/2014/Fin. dated 12.06.2014, G.O(Rt) No.5934/2014/Fin. dated 02.08.2014, G.O(Rt) No.7879/2014/Fin. dated 17.10.2014, G.O(Rt) No.5206/2014/Fin. dated 03.07.2014 and G.O(Rt) No.7498/2014/Fin. dated 29.09.2014.		
(h):	The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.4675/2014/Fin. dated 12.06.2014.		

- (i): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt) No.6757/2014/Fin. dated 28.08.2014, G.O(Rt) No.4675/2014/Fin. dated 12.06.2014, G.O(Rt) No.9159/2014/Fin. dated 05.12.2014, G.O(Rt) No.5934/2014/Fin. dated 02.08.2014, G.O(Rt)No.8233/2014/Fin. dated 31.10.2014, G.O(Rt)No 7879/2014/Fin. dated 17.10.2014, G.O(Rt)No.1053/2014/Fin. dated 09.02.2015, G.O(Rt)No.5363/2014/Fin. dated 10.07.2014, G.O(Rt)No.5206/2014/Fin. dated 03.07.2014, G.O(Rt) No.7498/2014 dated 29.09.2014 and G.O(Rt)No.3352/2014/Fin. dated 09.04.2014.
  - (j): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.4675/2014/Fin. dated 12.06.2014, G.O(Rt) No.5934/2014/Fin. dated 02.08.2014, G.O(Rt) No.7879/2014/Fin. dated 17.10.2014, G.O(Rt) No.3352/2014/Fin.dated 09.04.2014 and G.O(Rt) No.7498/2014/Fin. dated 29.09.2014.
  - (k): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.5934/2014/Fin. dated 02.08.2014, G.O(Rt) No.3352/2014/Fin. dated 09.04.2014 and G.O(Rt) No.5206/2014/Fin. dated 03.07.2014.
  - (l): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.6924/2014/Fin. dated 03.09.2014, G.O(Rt) No.683/2015/Fin. dated 29.01.2015, G.O(Rt) No.6756/2014/Fin. dated 28.08.2014, G.O(Rt) No.9158/2014/Fin. dated 05.12.2014, G.O(Rt) No.8860./2014/Fin. dated 25.11.2014, G.O(Rt) No.5679/2014/Fin. dated 23.07.2014 and 7810/2014/Fin. dated15.10.2014.
  - (m): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.6063/2014/Fin. dated 06.08.2014 and G.O(Rt) No.7879/2014/Fin. dated 17.10.2014
  - (n): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.5934/2014/Fin. dated 02.08.2014 and G.O(Rt) No.7879/2014/Fin. dated 17.10.2014.
  - (o): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.4675/2014/Fin. dated 12.06.2014, G.O(Rt) No.3352/2014/Fin. dated 09.04.2014, G.O(Rt) No.5206/2014/Fin. dated 03.07.2014 and G.O(Rt) No.7498/2014/Fin. dated 29.09.14.
  - (p): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.5934/2014/Fin.dated 02.08.2014 and G.O(Rt) No.7879/2014/Fin. dated 17.10.2014.
  - (q): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.5934/2014/Fin. dated 02.08.2014, G.O(Rt) No.7879/2014/Fin. dated 17.10.2014, G.O(Rt) No.3352/2014/Fin. dated 09.04.2014, G.O(Rt) No.5206/2014/Fin. dated 03.07.2014 and G.O(Rt) No.7498/2014/Fin. dated 29.09.2014.
  - (r): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.9750/2014/Fin. dated 27.12.2014.
  - (s): The supplementary grant moved is for regularising additional expenditure authorised vide G.O(Rt)No.289/2015/Fin. dated 13.01.2015 and G.O(Rt) No.1303/2015/Fin. dated 19.02.2015.
-

**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

( See Page 242 of Volume I of the Demands for Grants 2014-15 and Page 27 of Supplementary Demands for Grants July,2014 )

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	143807147	..	143807147
	Charged:	239965	..	239965
Supplementary Grants/Appropriation obtained:	Voted:	156551	..	156551
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	16335977	..	16335977
	Charged:	108611	..	108611
<b>Total (Original plus Supplementary)</b>		<b>160648251</b>	..	<b>160648251</b>
	Voted:	<b>160299675</b>	..	<b>160299675</b>
	Charged:	<b>348576</b>	..	<b>348576</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2071 PENSIONS AND OTHER RETIREMENT BENEFITS				
01 CIVIL				
104 GRATUITIES				
88 INTEREST CHARGES ON DELAY IN SETTLING GRATUITY				
	Charged:	..	317	317 (a)
200 OTHER PENSIONS				
97 PENSION TO THE FAMILY OF KOZHIKODE ZAMOODIRI				
	Voted:	..	20400	20400 (b)
2075 MISCELLANEOUS GENERAL SERVICES				
103 STATE LOTTERIES				
99 SALE OF LOTTERY TICKETS				
(01) EXPENSES ON SALE OF LOTTERY TICKETS				
	Voted:	..	500000	500000 (c)
98 COMMISSION FOR AGENTS				
	Voted:	..	5850000	5850000 (d)
97 DISTRIBUTION OF PRIZES				
	Voted:	..	8100000	8100000 (e)
96 GOVT CONTRIBUTION TO THE KERALA STATE LOTTERY AGENTS & SELLERS WELFARE FUND				
10 Contributions				
	Voted:	..	10000	10000 (f)
95 NET PROCEEDS OF LOTTERIES TRANSFERRED TO KARUNYA BENEVOLENT FUND				
	Voted:	..	500000	500000 (g)
800 OTHER EXPENDITURE				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
94 CASH AWARD TO RECIPIENTS OF GALLANTARY DECORATIONS IN THE DEFENCE SERVICE AND DEPENDENTS OF DEFENCE PERSONNEL- OTHER CHARGES	Voted:	..	3077	3077 (h)
93 ACQUISITION CHARGES FOR LAND AND BUILDINGS FOR UNION PURPOSES-OTHER CHARGES	Charged:	..	598	598 (i)
92 MISCELLANEOUS-OTHER CHARGES	Charged:	..	4625	4625 (j)
75 PAYMENT OF AWARDS PASSED BY THE MOTOR ACCIDENT CLAIMS TRIBUNAL / AMOUNTS DECREED BY THE COURT	Charged:	..	1331	1331 (k)
54 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF GOVERNMENT DEPARTMENTS - LUMPSUM PROVISION	Charged:	..	101740	101740 (l)
40 CONTRIBUTION TO CHIEF MINISTER'S DISTRESS RELIEF FUND	Voted:	..	1350000	1350000 (m)
*16 FINANCIAL ASSISTANCE FOR ERECTING THE BRONZE STATUE OF V.R.KRISHNAN EZHUTHACHAN.	Voted:	..	2500	2500 (n)
<b>Total Revenue Section</b>	..	<b>16444588</b>	<b>16444588</b>	
	<b>Voted:</b>	..	<b>16335977</b>	<b>16335977</b>
	<b>Charged:</b>	..	<b>108611</b>	<b>108611</b>
<b>Total (Supplementary)</b>	..	<b>16444588</b>	<b>16444588</b>	
	<b>Voted:</b>	..	<b>16335977</b>	<b>16335977</b>
	<b>Charged:</b>	..	<b>108611</b>	<b>108611</b>

\* New Head of Account

- (a): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt)No.8977/14/Fin dated 29.11.2014 and G.O(Rt)No. 8328/14/Fin dated 04.11.2014.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised vide G.O(Rt)No.5777/14/Fin dated 31.07.2014
- (c): The supplementary grant moved is to meet the expenses towards the sale of lottery tickets for the rest of the current financial year.
- (d): The supplementary grant moved is to meet the expenses towards the commission for agents for the rest of the current financial year.
- (e): The supplementary grant moved is to meet the expenses towards the distribution of prize for the rest of the current financial year.
- (f): The supplementary grant sought for is to regularise the additional expenditure authorised vide G.O(Rt)No.7639/14/Fin dated 09.10.2014
- (g): The supplementary grant moved is to meet the expenses towards the contribution to Karunya Benevolent Fund for the rest of the current fiscal.

- 
- (h): The supplementary grant sought for is to regularise the additional expenditure authorised vide G.O(Rt)No.7539/14/Fin dated 01.10.2014 and G.O(Rt)No. 9698/14/Fin dated 24.12.2014.
- (i): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt)No.237/15/Fin dated 12.01.2015.
- (j): The supplementary appropriation sought for is to regularise the additional expenditure authorised vide G.O(Rt)No.5463/14/Fin dated 15.07.2014 and G.O(Rt)No. 9212/14/Fin dated 08.12.2014.
- (k): The supplementary appropriation sought for is to regularise the additional expenditure authorised vide G.O(Rt)No.5724/14/Fin dated 25.07.2014, G.O(Rt)No. 6685/14/Fin dated 27.08.2014, G.O(Rt)No.6598/14/Fin dated 23.08.2014, G.O(Rt)No. 9870/14/Fin dated 31.12.2014 and G.O(Rt)No. 3910/14/Fin dated 09.05.2014 .
- (l): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt)No. 9406/14/Fin dated 15.12.2014, G.O(Rt)No. 1066/15/Fin dated 10.02.2015 and G.O(Rt)No.735/15/Fin dated 30.01.2015
- (m): The supplementary grant sought for is to regularise the additional expenditure authorised vide G.O(Rt)No.6599/14/Fin dated 23.08.2014, G.O(Rt)No.8155/14/Fin dated 29.10.2014 and G.O(Rt)No.483/15/Fin dated 19.01.2015
- (n): Administrative Sanction for an amount of Rs.25 Lakh has been accorded as per G.O(Ms) No.49/15/GAD dated 05.02.2015, for erecting a bronze statue of V.R.Krishnan Ezhuthachan at Avinisseri.The supplementary grant moved is to satisfy 'New Service' Procedure and to incur expenditure on this account.
-



**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See Page 259 of Volume I of Demands for Grants 2014-15, Page 28 of Supplementary Demands for Grants, July 2014 and Page 8 of Supplementary Demands for Grants, December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	138860342	3277300	142137642
	Charged:	1000	..	1000
Supplementary Grants/Appropriation obtained:	Voted:	3066470	1542	3068012
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	150836	2160001	2310837
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>142078648</b>	<b>5438843</b>	<b>147517491</b>
	Voted:	<b>142077648</b>	<b>5438843</b>	<b>147516491</b>
	Charged:	<b>1000</b>	<b>..</b>	<b>1000</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2202 GENERAL EDUCATION				
01 ELEMENTARY EDUCATION				
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS.				
99 TEACHING GRANT				
04 Travel Expenses				
1 Tour T. A	Voted:	..	23405	23405 (a)
02 SECONDARY EDUCATION				
800 OTHER EXPENDITURE				
63 ASSISTANCE TO THE RECOGNISED INSTITUTIONS PROVIDING CARE TO MENTALLY CHALLENGED CHILDREN	Voted:	41173	..	41173 (b)
03 UNIVERSITY AND HIGHER EDUCATION				
102 ASSISTANCE TO UNIVERSITIES				
97 MAHATMA GANDHI UNIVERSITY				
36 Grant-in-Aid - General - Non Salary	Voted:	1	..	1 (c)
93 SREE SANKARACHARYA UNIVERSITY OF SANSKRIT				
36 Grant-in-Aid - General - Non Salary	Voted:	7500	..	7500 (d)
77 NATIONAL UNIVERSITY OF ADVANCED LEGAL STUDIES (NUALS)	Voted:	1	..	1 (e)
05 LANGUAGE DEVELOPMENT				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE			
98 STATE INSTITUTE OF ENCYCLOPAEDIC PUBLICATIONS			
31 Grant-in-Aid - General - Salary			
Voted:	..	1	1 (f)
200 OTHER LANGUAGES EDUCATION			
99 REGIONAL INSTITUTE OF ENGLISH AND ORGANISATION OF ENGLISH LANGUAGE TRAINING CENTRES			
10 Contributions			
Voted:	..	1	1 (g)
2203 TECHNICAL EDUCATION			
102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			
97 KERALA TECHNOLOGICAL UNIVERSITY			
35 Grants for the creation of capital assets			
Voted:	1	..	1 (h)
2204 SPORTS AND YOUTH SERVICE			
103 YOUTH WELFARE PROGRAMMES FOR NON-STUDENTS			
68 Kerala State Youth Commission			
31 Grant-in-Aid - General - Salary			
Voted:	..	1	1 (i)
104 SPORTS AND GAMES			
97 KERALA SPORTS COUNCIL			
35 Grants for the creation of capital assets			
Voted:	38750	..	38750 (j)
56 RENOVATION OF MUNICIPAL STADIUM AT PALA			
Voted:	40000	..	40000 (k)
2205 ART AND CULTURE			
102 PROMOTION OF ARTS AND CULTURE			
28 REVITALIZING AND REJUVENATION OF INSTITUTIONS OF EMINENT LITERARY WRITERS AND CULTURAL PERSONALITIES			
Voted:	1	..	1 (l)
800 OTHER EXPENDITURE			
58 PANMANA ASHRAMAM			
10 Contributions			
Voted:	1	..	1 (m)
<b>Total Revenue Section</b>	<b>127428</b>	<b>23408</b>	<b>150836</b>
<b>Voted:</b>	<b>127428</b>	<b>23408</b>	<b>150836</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
03 SPORTS AND YOUTH SERVICES			
102 SPORTS STADIUM			
98 National Games-Infrastructure Development			
Voted:	2160000	..	2160000 (n)
5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH			
208 ECOLOGY AND ENVIRONMENT			
98 RIVER ACTION PLAN (RIDF)			
Voted:	1	..	1 (o)
<b>Total Capital Section</b>	<b>2160001</b>	<b>..</b>	<b>2160001</b>
Voted:	2160001	..	2160001
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>2287429</b>	<b>23408</b>	<b>2310837</b>
Voted:	2287429	23408	2310837
Charged:	..	..	..

- (a): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No. 1379/2015/Fin dated 21.02.2015 for clearing the arrears of Tour TA in respect of Aided Primary School Headmasters in compliance with the judgment of Hon'ble High Court dated 11.08.2014 in W.P.(C) No.21411 of 2013 (B).
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the payment of honorarium and special festival allowance to the teaching and non-teaching staff of special schools as announced in the Budget Speech 2014-15.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for implementing the project of conversion of agricultural waste into value added products using nano technology and for the establishment of a Convergence Academia Centre under the Nano Technology Centre in M.G University as announced in the Budget Speech 2014-15.
- (d): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of e-governance programme in Sree Sankaracharya University of Sanskrit, Kalady as sanctioned in G.O(Rt) No. 365/2015/H.Edn dated 25.02.2015.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide financial assistance to National University of Advanced Legal Studies (NUALS) for the repayment of loan availed from Kerala State Co-operative Bank.
- (f): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the disbursement of arrears of salary and pensionary benefits in respect of State Institute of Encyclopaedic Publications.
- (g): The token supplementary grant moved is to satisfy 'New Service' procedure towards the enhancement of grant to Regional Institute of English, South India (RIESI), Bengaluru.
- (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of building for Kerala Technological University.
- (i): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the payment of honorarium and sitting fee to the members of Kerala State Youth Commission, as sanctioned in GO(Rt) No.249/2014/S&YA dated 11.11.2014.
- (j): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the utilisation of Central assistance received under the Scheme of Urban Sports Infrastructure (USIS) during 2012-13 for the construction of multi-purpose indoor hall at Kottayam.
- (k): The supplementary grant moved is to provide assistance for the renovation of Municipal Stadium at Pala and also for the construction of retaining wall on the side of Lallom Thode adjacent to the Stadium.

- (l): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide assistance to Thalassery Municipality for the construction Smrithimandapam and erection of Statue of eminent malayalam film music director late K.Raghavan Master as sanctioned in G.O.(Rt) No.455/2014/CAD dated 10.10.2014.
  - (m): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide assistance for the construction works in Panmana Ashram as sanctioned in G.O.(Rt) No.518/2014/CAD dated 13.11.2014 issued in pursuance to the announcement in the Budget Speech 2014-15.
  - (n): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No. 7387/2014/Fin dated 24.09.2014, G.O(Rt) No. 20/2015/Fin dated 01.01.2015, G.O(Rt) No. 361/2015/Fin dated 16.01.2015 and G.O(Rt) No. 1518/2015/Fin dated 25.02.2015 in connection with the 35th National Games.
  - (o): The token supplementary grant moved is to satisfy 'New Service' procedure and to utilise the the NABARD assistance under RIDF scheme for the construction of modern abattoir at Kumily Grama Panchayat, Idukki.
-

**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of the Demand for Grants 2014-15, page 33 of Supplementary Demand for Grants July, 2014 and page 10 of Supplementary Demand for Grants December, 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	37442148	2405861	39848009
	Charged:	1265	2051	3316
Supplementary Grants/Appropriation obtained:	Voted:	5308780	562754	5871534
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	734003	..	734003
	Charged:	404	..	404
<b>Total (Original plus Supplementary)</b>		<b>43486600</b>	<b>2970666</b>	<b>46457266</b>
	Voted:	<b>43484931</b>	<b>2968615</b>	<b>46453546</b>
	Charged:	<b>1669</b>	<b>2051</b>	<b>3720</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES- ALLOPATHY				
110 HOSPITALS AND DISPENSARIES				
98 ALLOPATHY MEDICAL COLLEGE HOSPITAL THIRUVANANTHAPURAM				
34 Other Charges				
	Charged:	..	225	225 (a)
*12 TERTIARY CANCER CARE CENTRE SCHEME OF NPCDCS IN MEDICAL COLLEGE,KOZHICKODE				
	Voted:	250300	..	250300 (b)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
105 ALLOPATHY				
94 ALLOPATHY MEDICAL COLLEGE, THRISSUR				
12 Scholarships and Stipends				
	Voted:	..	50000	50000 (c)
18 FINANCIAL ASSISTANCE TO SI-MET				
35 Grants for the creation of capital assets				
	Voted:	1	..	1 (d)
800 OTHER EXPENDITURE				
86 INSTITUTE FOR MENTAL HEALTH AND NEURO SCIENCE				
31 Grant-in-Aid - General - Salary				
	Charged:	..	179	179 (e)
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
31 AROGYA KIRANAM-RASHTRIYA BAL SWASTHYA KARYAKRAM				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(01) AROGYA KIRANAM			
Voted:	128700	..	128700 (f)
*22 KARAL ROGA MUKTI PROJECT-MISSION 676			
Voted:	1	..	1 (g)
*21 CLEANING OF HOSPITALS AND INFECTION PREVENTION SYSTEM (CHIPS)			
Voted:	1	..	1 (h)
200 OTHER SYSTEMS			
*99 CENTRE FOR INTEGRATED MEDICINE AND PUBLIC HEALTH IN THE INSTITUTE OF APPLIED DERMATOLOGY,KASARGODE			
Voted:	..	5000	5000 (i)
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
96 TRANSFER OF PROCEEDS OF MEDICAL CESS ON SALES TAX TO KERALA MEDICAL SERVICES CORPORATION Ltd.			
Voted:	..	300000	300000 (j)
<b>Total Revenue Section</b>	<b>379003</b>	<b>355404</b>	<b>734407</b>
Voted:	<b>379003</b>	<b>355000</b>	<b>734003</b>
Charged:	..	<b>404</b>	<b>404</b>
<b>Total (Supplementary)</b>	<b>379003</b>	<b>355404</b>	<b>734407</b>
Voted:	<b>379003</b>	<b>355000</b>	<b>734003</b>
Charged:	..	<b>404</b>	<b>404</b>

## \* New Head of Account

- (a): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O (Rt)No.8775/14/Fin dated 21/11/14.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund corresponding to the Government of India release for the implementation of Tertiary Cancer Care Scheme of NPCDCS in Medical College,kozhikode.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised vide G.O (Rt)No.9474/14/Fin dated 17/12/14.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for starting new Bsc Nursing College at Konni,Pathanamthitta for which Administrative Sanction has been accorded vide G.O(Rt)No.598/2015/H&FWD dated 13/02/15.
- (e): The supplementary appropriation sought for is to regularise the additional expenditure authorised vide G.O (Rt)No.487/15/Fin dated 19/01/15.
- (f): The supplementary grant moved is to provide the corresponding State share against the Central share of Rs.21.55 crore received during 2013-14.
- (g): Administrative Sanction was accorded as per G.O.(Rt) No.3375/2014/H&FWD dated 15.10.2014 for the project 'Kartal Roga Mukti' of Indian Systems of Medicines under Mission-676. A token supplementary grant moved is to satisfy 'New Service' Procedure and to incur expenditure on this account.
- (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the implementation of CHIPS for which administrative sanction has been issued vide G.O.(Rt) No.537/2015/H&FWD dated 05.02.2015.

- 
- (i): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the Centre for Integrated Medicine and Public Health in the Institute of Applied Dermatology at Kasargode for which Administrative Sanction has been accorded in G.O(Rt)No.37/15/H&FWD dated 06/01/15.
  - (j): The supplementary grant sought for is to regularise the additional expenditure authorised vide G.O (Rt)No.7748/14/Fin dated 14/10/14.
-

**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 171 of Volume II of the Demands for Grants 2014-15, page 43 of the Supplementary Demands for Grants and page 13 of the Supplementary Demands for Grants December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	12645824	506002	13151826
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	3002	259001	262003
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>12648826</b>	<b>765004</b>	<b>13413830</b>
		<b>Voted: 12648826</b>	<b>765004</b>	<b>13413830</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Capital Section:</b>				
6217 LOANS FOR URBAN DEVELOPMENT				
60 OTHER URBAN DEVELOPMENT SCHEMES				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*98 LOANS TO KERALA URBAN AND RURAL DEVELOPMENT FINANCE CORPORATION LIMITED(KURDFC)				
	Voted:	1	..	1 (a)
<b>Total Capital Section</b>		<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The supplementary grant sought is to satisfy 'New Service' procedure to provide funds to Kerala Urban and Rural Development Finance Corporation Limited(KURDFC) for the repayment of outstanding loans to HUDCO.



**DEMAND No. XXIII  
INFORMATION AND PUBLICITY**

(See page 192 of Volume II of the Demands for Grants 2014-15, page 45 of the Supplementary Demands for Grants, July 2014 and page 14 of the Supplementary Demands for Grants, December 2014)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	652045	74501	726546
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	50002	1	50003
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	75200	..	75200
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>777247</b>	<b>74502</b>	<b>851749</b>
	<b>Voted: 777247</b>	<b>74502</b>	<b>851749</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
101 ADVERTISING AND VISUAL PUBLICITY			
99 DISPLAY AND ADVERTISEMENTS			
Voted:	..	30000	30000 (a)
97 ADVERTISEMENT CHARGES			
(01) PRINT MEDIA			
Voted:	..	30000	30000 (a)
800 OTHER EXPENDITURE			
81 KERALA STATE NON JOURNALIST PENSION SCHEME, 1999			
Voted:	..	15200	15200 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>75200</b>	<b>75200</b>
	<b>Voted: ..</b>	<b>75200</b>	<b>75200</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>75200</b>	<b>75200</b>
	<b>Voted: ..</b>	<b>75200</b>	<b>75200</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought is to regularize the additional expenditure authorized as per G.O.(Rt) No.173/2015/Fin dated 09/01/2015.

(b): The supplementary grant sought is to regularize the additional expenditure authorized as per G.O.(Rt) No.4366/2014/Fin dated 29/05/2014 and G.O.(Rt) No.6747/2014/Fin dated 28/08/2014.

**DEMAND No. XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See Page 202 of Volume II of the Demands for Grants 2014-15 and Page 47 of Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	8632119	1441000	10073119
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	155740	..	155740
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	392656	93001	485657
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>9180515</b>	<b>1534001</b>	<b>10714516</b>
		<b>Voted: 9180515</b>	<b>1534001</b>	<b>10714516</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2230 LABOUR AND EMPLOYMENT				
01 LABOUR				
103 GENERAL LABOUR WELFARE				
96 WELFARE FUND FOR CASHEW WORKERS - CONTRIBUTION				
10 Contributions				
	Voted:	..	219089	219089 (a)
92 KERALA HANDLOOM WORKERS WELFARE SCHEME				
10 Contributions				
	Voted:	..	35280	35280 (a)
86 KERALA TAILORING WORKERS WELFARE SCHEME AND OTHER NEW WELFARE SCHEMES				
10 Contributions				
	Voted:	..	91120	91120 (a)
78 PAYMENT OF PENSION TO THE CIGAR WORKERS WHO HAVE COMPLETED 60 YEARS OF AGE ON 1-4-1997.				
10 Contributions				
	Voted:	..	1105	1105 (a)
73 KERALA BEEDI AND CIGAR WORKERS WELFARE FUND - CONTRIBUTION				
10 Contributions				
	Voted:	..	12956	12956 (a)
71 KERALA BAMBOO, KATTUVALLY AND PANDANUS LEAF WORKERS WELFARE FUND BOARD-CONTRIBUTION.				
10 Contributions				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
Voted:	..	26723	26723 (a)
61 KERALA BARBER - BEAUTICIAN'S WELFARE SCHEME 10 Contributions			
Voted:	..	4554	4554 (a)
50 KERALA LAUNDRY WORKERS WELFARE SCHEME 10 Contributions			
Voted:	..	1829	1829 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>392656</b>	<b>392656</b>
<b>Voted:</b>	<b>..</b>	<b>392656</b>	<b>392656</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
<b>Capital Section:</b>			
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 201 LABOUR 99 CONSTRUCTION OF OFFICE BUILDING FOR THE LABOUR DEPARTMENT. (01) Works			
Voted:	1	..	1 (b)
800 OTHER EXPENDITURE 99 SPECIAL DEVELOPMENT FUND FOR MLAs			
Voted:	93000	..	93000 (c)
<b>Total Capital Section</b>	<b>93001</b>	<b>..</b>	<b>93001</b>
<b>Voted:</b>	<b>93001</b>	<b>..</b>	<b>93001</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>93001</b>	<b>392656</b>	<b>485657</b>
<b>Voted:</b>	<b>93001</b>	<b>392656</b>	<b>485657</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.1687/2015/Fin dated 28.02.2015 towards the disbursement of welfare pension under Cashew Workers Welfare Fund, Kerala Handloom Workers Welfare Scheme, Kerala Tailoring Workers Welfare Scheme, Kerala Cigar Workers Welfare Fund, Kerala Beedi & Cigar Workers Welfare Fund, Kerala Bamboo, Kattuvally&Pandanus Leaf Workers Welfare Fund, Kerala Barber Beautician Welfare Scheme and Kerala Laundry Workers Welfare Scheme for the period upto December 2014.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction and maintenance work of Deputy Labour Office at Nedumkandam as sanctioned in G.O(Rt) No. 735/2014/LBR dated 09.06.2014.
- (c): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No. 1487/2015/Fin dated 25.02.2015 for facilitating release of fund under Special Development Fund for MLAs.

**DEMAND No. XXV****Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See Page 241 of Volume II of the Demands for Grants 2014-15, Page 49 of Supplementary Demands for Grants July, 2014 and Page 15 of Supplementary Demands for Grants December, 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	21703206	2730318	24433524
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1450165	129005	1579170
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	100331	..	100331
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>23253702</b>	<b>2859323</b>	<b>26113025</b>
		<b>Voted:</b>	<b>23253702</b>	<b>26113025</b>
		<b>Charged:</b>	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES				
03 WELFARE OF BACKWARD CLASSES				
102 ECONOMIC DEVELOPMENT				
97 Justice Hariharan Nair Commission				
*31 Grant-in-Aid - General - Salary				
	Voted:	..	133	133 (a)
*36 Grant-in-Aid - General - Non Salary				
	Voted:	..	198	198 (a)
80 GENERAL				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*94 Assistance to KSDC for SC/ST for implementation of arrear Loan-waiver Scheme				
	Voted:	..	100000	100000 (b)
<b>Total Revenue Section</b>		..	<b>100331</b>	<b>100331</b>
		<b>Voted:</b>	<b>100331</b>	<b>100331</b>
		<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>		..	<b>100331</b>	<b>100331</b>
		<b>Voted:</b>	<b>100331</b>	<b>100331</b>
		<b>Charged:</b>	..	..

\* New Head of Account

- 
- (a): The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the establishment expenses of Justice M.R.Hariharan Nair Commission appointed to study the backwardness of Nadar Community.
- (b): The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Loan-waiver scheme for which the Kerala State Development Corporation for SC&ST Ltd is the nodal agency as per G.O(Rt)No.38/2010/SCSTDD dated 25/03/2010.
-

**DEMAND No. XXVII**  
**CO-OPERATION**

(See page 299 of Volume II of Demands for Grants 2014-15, page 55 of Supplementary Demands for Grants, July 2014 and page 17 of Supplementary Demands for Grants, December 2014)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2458059	640702	3098761
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	729601	729601
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 390000	834391	1224391
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2848059</b>	<b>2204694</b>	<b>5052753</b>
	<b>Voted: 2848059</b>	<b>2204694</b>	<b>5052753</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2425 CO-OPERATION			
108 ASSISTANCE TO OTHER CO-OPERATIVES			
80 SUBSIDY TO CO-OPERATIVES FOR CONDUCTING FESTIVAL MARKETS			
33 Subsidies	Voted: ..	390000	390000 (a)
<b>Total Revenue Section</b>	..	<b>390000</b>	<b>390000</b>
	<b>Voted: ..</b>	<b>390000</b>	<b>390000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4425 CAPITAL OUTLAY ON CO-OPERATION			
107 INVESTMENTS IN CREDIT CO-OPERATIVES			
85 SHARE CAPITAL CONTRIBUTION TO DISTRICT CO-OPERATIVE BANKS	Voted: 784391	..	784391 (b)
6425 LOANS FOR CO-OPERATION			
108 LOANS TO OTHER CO-OPERATIVES			
19 Assistance to PACS, Primary Societies Wholesale Stores and Federations (NCDC Assisted)	Voted: 50000	..	50000 (c)
<b>Total Capital Section</b>	<b>834391</b>	<b>..</b>	<b>834391</b>
	<b>Voted: 834391</b>	<b>..</b>	<b>834391</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<b>Total (Supplementary)</b>	<b>834391</b>	<b>390000</b>	<b>1224391</b>
<b>Voted:</b>	<b>834391</b>	<b>390000</b>	<b>1224391</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.6809/2014/Fin dated 29.08.2014 and G.O.(Rt) No.4422/2014/Fin dated 02.06.2014 towards market intervention operations of Consumerfed for the year 2014-15.
- (b): As per G.O.(Rt) No.418/2013/Co-op dated 27.06.2013, Administrative Sanction has been accorded to provide an assistance of Rs. 199.50 crore to District Co-operative Banks/State Co-operative Bank as State Government's assistance to achieve the capital adequacy stipulated by the Reserve Bank of India. Supplementary grant of Rs. 129.50 crore and Rs. 70 crore was moved in the Supplementary Demands for Grants, January 2014 for providing assistance to District Co-operative Banks and State Co-operative Bank respectively. The amount was sanctioned on condition that equivalent amount shall be mobilised by Co-operative Banks as fixed treasury deposit and orders in this regard has been issued in G.O.(Ms) No.118/2014/Fin dated 28.03.2014. No expenditure was incurred against the provision made as supplementary grant during 2013-14. An amount of Rs. 27.96 crore was provided in the SDG, July 2014. An amount of Rs. 106.40 crore has been mobilised as fixed treasury deposit for this scheme by the Banks. The supplementary grant sought is to facilitate to incur expenditure on this account.
- (c): The supplementary grant sought is to provide financial assistance to the Co-operatives under NCDC Scheme during the year 2014-15.

**DEMAND No. XXIX  
AGRICULTURE**

See page 338 of Volume.II of Demands for Grants 2014-15, page 57 of Supplementary Demands for Grants ,July 2014 and page 18 of Supplementary Demands for Grants,December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	23708484	2167194	25875678
	Charged:	1000	1	1001
Supplementary Grants/Appropriation obtained:	Voted:	1006701	339846	1346547
	Charged:	2	..	2
Supplementary Estimate of the amount now required:	Voted:	14786	265946	280732
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>24730973</b>	<b>2772987</b>	<b>27503960</b>
	Voted:	<b>24729971</b>	<b>2772986</b>	<b>27502957</b>
	Charged:	<b>1002</b>	<b>1</b>	<b>1003</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2401 CROP HUSBANDRY				
109 EXTENSION AND FARMERS' TRAINING				
72 NATIONAL MISSION ON AGRICULTURAL EXTENSION AND TECHNOLOGY(NMAET)				
* (02) SUB MISSION ON AGRICULTURAL MECHANISATION (SMAM)				
	Voted:	1	..	1 (a)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
97 NATIONAL MISSION ON AGRICULTURAL EXTENSION AND TECHNOLOGY(NMAET)				
* (02) SUB MISSION ON AGRICULTURAL MECHANISATION (SMAM)				
	Voted:	1	..	1 (b)
796 TRIBAL AREA SUB PALN				
96 NATIONAL MISSION ON AGRICULTURAL EXTENSION AND TECHNOLOGY(NMAET)				
* (02) SUB MISSION ON AGRICULTURAL MECHANISATION (SMAM)				
	Voted:	1	..	1 (c)
2702 MINOR IRRIGATION				
03 MAINTENANCE				
101 WATER TANKS				
97 MAINTENANCE OF IRRIGATION SCHEME UNDER XIII FINANCE COMMISSION AWARD				
	Voted:	..	14783	14783 (d)
<b>Total Revenue Section</b>		<b>3</b>	<b>14783</b>	<b>14786</b>



	<b>Voted:</b>	<b>3</b>	<b>14783</b>	<b>14786</b>
	<b>Charged:</b>	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>				
4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
101 SURFACE WATER				
93 MINOR IRRIGATION CLASS- I WORKS--NABARD ASSISTED SCHEME				
(01) WORKS	Voted:	265946	..	265946 (e)
<b>Total Capital Section</b>		<b>265946</b>	..	<b>265946</b>
	<b>Voted:</b>	<b>265946</b>	..	<b>265946</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>265949</b>	<b>14783</b>	<b>280732</b>
	<b>Voted:</b>	<b>265949</b>	<b>14783</b>	<b>280732</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the general component of the scheme 'Sub Mission on Agricultural Mechanisation (SMAM) under National Mission on Agricultural Extension and Technology (NMAET).
- (b): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the SCP component scheme 'Sub Mission on Agricultural Mechanisation (SMAM) under National Mission on Agricultural Extension and Technology (NMAET).
- (c): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the TSP component of the scheme 'Sub Mission on Agricultural Mechanisation (SMAM) under National Mission on Agricultural Extension and Technology (NMAET).
- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in GO(Rt)No.3634/14/Fin dated 28.04.14 (Rs.2.29 lakh), GO (Rt) No.3834/14/Fin dated 6.05.14(Rs.50.26 lakh), GO (Rt) No.4001/14/Fin dated 14.5.14(Rs.30.20 lakh), GO (Rt) No.3990/14/Fin dated 14.05.14 (Rs.23.89 lakh) and GO (Rt) No.6262/14/Fin dated 13.08.2014(Rs.41.19 lakh) for clearing pending work bills.
- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in GO (Rt) No.6427/14/Fin dated 19.08.2014 (Rs.528.40 lakh), GO (Rt) No.8236/14/Fin dated 31.10.2014 (Rs.777.87 lakh), GO (Rt) No.497/15/Fin dated 20.01.2015(Rs.139.60 lakh), GO (Rt)No.7595/14/Fin dated 7.10.2014(Rs.27.64 lakh), GO(Rt) No.6024/14/Fin dated 5.8.2014(Rs.41.37 lakh), GO (Rt) No.984/15/Fin dated 06.02.2015(Rs.157.64 lakh), GO (Rt) No.6746/14/Fin dated 28.08.2014(Rs.25.96 lakh), GO (Rt) No.5403/14/Fin dated 11.07.2014(Rs.429.07 lakh), GO (Rt)No.8971/14/Fin dated 29.11.2014(Rs.28.31 lakh), GO (Rt) No.8886/14/Fin dated 26.11.2014(Rs.33.04 lakh), GO (Rt) No.6642/14/Fin dated 25.08.2014(Rs.30.84 lakh), GO (Rt) No.8882/14/Fin dated 25.11.2014(Rs.120.76 lakh), GO(Rt)No.6624/14/Fin dated 25.08.2014(Rs.113.24 lakh) and GO (Rt)No.1170/14/Fin dated 12.02.2015 (Rs.205.72 lakh) for clearing pending work bills.

**DEMAND No. XXX****FOOD**

(See page 1 of Volume III of the Demands for Grants 2014-15, page 65 of the Supplementary Demands for Grants, July 2014 and page 20 of the Supplementary Demands for Grants, December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	9143614	544761	9688375
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1386845	5001	1391846
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	604106	200226	804332
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>11134565</b>	<b>749988</b>	<b>11884553</b>
		<b>Voted:</b>	<b>11134565</b>	<b>749988</b>
		<b>Charged:</b>	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
98 RE-IMBURSEMENT OF PRICE DIFFERENCE OF RATION RICE AND WHEAT TO THE FOOD CORPORATION OF INDIA.				
33 Subsidies				
	Voted:	..	350000	350000 (a)
96 PADDY PROCUREMENT THROUGH KERALA STATE CIVIL SUPPLIES CORPORATION AND OTHER AGENCIES.				
33 Subsidies				
	Voted:	..	250000	250000 (b)
800 OTHER EXPENDITURE				
88 INTEGRATED PROJECT ON CONSUMER PROTECTION FOR STRENGTHENING THE INFRA STRUCTURE OF CONSUMER FORA(100%CSS)				
	Voted:	2642	..	2642 (c)
3456 CIVIL SUPPLIES				
001 DIRECTION AND ADMINISTRATION				
99 COMMISSIONERATE OF CIVIL SUPPLIES DEPARTMENT				
06 Rent, Rates and Taxes				
	Voted:	..	1464	1464 (d)
<b>Total Revenue Section</b>		<b>2642</b>	<b>601464</b>	<b>604106</b>
		<b>Voted:</b>	<b>2642</b>	<b>601464</b>
			<b>604106</b>	<b>604106</b>

<b>Charged:</b>			
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
95 RENEWAL OF RATION CARDS			
	Voted:	..	120000
			120000 (e)
6408 LOANS FOR FOOD STORAGE AND WAREHOUSING			
02 STORAGE AND WAREHOUSING			
190 Loans to Public Sector and other Undertakings			
98 LOANS TO KERALA STATE WAREHOUSING CORPORATION FOR THE CONSTRUCTION OF GODOWNS UNDER RIDF XVII			
	Voted:	80226	..
			80226 (f)
<b>Total Capital Section</b>	<b>80226</b>	<b>120000</b>	<b>200226</b>
	Voted:	80226	120000
			200226
	Charged:	..	..
<b>Total (Supplementary)</b>	<b>82868</b>	<b>721464</b>	<b>804332</b>
	Voted:	82868	721464
			804332
	Charged:	..	..

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.1255/2015/Fin dated 18/02/2015 for the advance payment to Food Corporation of India towards price difference of ration rice and wheat for the month of April 2015.
- (b): The supplementary grant sought is to provide fund to meet the expenses of paddy procurement for the year 2014-15.
- (c): As per letter No.4(1)/2012-CPU(Vol-2) dated 28/03/2014, Government of India have released Rs. 26.42 lakh as second instalment for the scheme 'Strengthening Consumer Fora Phase -II'. The supplementary grant sought is to accommodate the central release and to meet the expenditure for the purpose during 2014-15.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.4732/2014/Fin dated 16/06/2014 for the payment of rent arrears for complying the Judgement in O.S No.285/2003 dated 16/10/2009.
- (e): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.7705/2014/Fin dated 13/10/2014 and G.O.(Rt) No.518/2015/Fin dated 20/01/2015 towards the expenses of renewal of ration cards for the year 2014-15.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.4248/2014/Fin dated 01/11/2014 to Kerala State Warehousing Corporation for the NABARD assisted scheme 'Construction and Renovation of various godowns sanctioned under RIDF XVII' for the year 2014-15.

## DEMAND No. XXXII

## DAIRY

(See page 43 of Volume III of the Demands for Grants 2014-15, page 69 of the Supplementary Demands for Grants, July 2014 and page 23 of the Supplementary Demands for Grants, December 2014)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1607538	..	1607538
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	176222	19270	195492
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	123403	..	123403
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1907163</b>	<b>19270</b>	<b>1926433</b>
	<b>Voted: 1907163</b>	<b>19270</b>	<b>1926433</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2404 DAIRY DEVELOPMENT			
102 DAIRY DEVELOPMENT PROJECT			
83 STRENGTHENING OF INFRASTRUCTURE FOR QUALITY AND CLEAN MILK PRODUCTION (100% C.S.S.)			
Voted:	9999	..	9999 (a)
74 NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT (100%CA)			
Voted:	59380	..	59380 (b)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
99 NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT (100% CA)			
Voted:	3224	..	3224 (c)
800 OTHER EXPENDITURE			
99 FODDER CULTIVATION-SEWAGE FARM VALIATHURA			
01 Salaries			
4 Medical Reimbursement			
Voted:	..	800	800 (d)
78 CONTRIBUTION TO DAIRY FARMERS WELFARE FUND BOARD			
Voted:	50000	..	50000 (e)
<b>Total Revenue Section</b>	<b>122603</b>	<b>800</b>	<b>123403</b>
	<b>Voted: 122603</b>	<b>800</b>	<b>123403</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<b>Total (Supplementary)</b>	<b>122603</b>	<b>800</b>	<b>123403</b>
<b>Voted:</b>	<b>122603</b>	<b>800</b>	<b>123403</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought is for regularising the additional expenditure authorised in G.O(Rt)No.8401/2014/Fin dated 07/11/2014 to accommodate the Government of India release towards the scheme 'Strengthening of Infrastructure for Quality and Clean Milk Production' in Ernakulam district for the year 2014-15.
- (b): The supplementary grant sought is to accommodate the Government of India release towards the general component under National Programme for Dairy Development(NPDD) in Palakkad,Kozhikkode,Malappuram ,Kasaragod, Kannur, Kottayam,Thrissur districts (earlier named as SIQCMP) and in Pathanamthitta district (earlier named as IDDP) for the year 2014-15.
- (c): The supplementary grant sought is to accommodate the Government of India release towards the SCP component for National Programme for Dairy Development (NPDD)(earlier named as SIQCMP) in Palakkad,Kozhikkode, Malappuram,Thrissur and Kottayam districts for the year 2014-15.
- (d): The supplementary grant sought is for payment of medical reimbursement claim sanctioned vide G.O(Rt)No.902/14/AD dated 22/05/14.
- (e): The supplementary grant sought is to provide funds for disbursing the Dairy farmers pension sanctioned vide G.O(Rt) No.2074/14/Fin dated 21/11/14.

**DEMAND No. XXXIII  
FISHERIES**

(See page 52 of Volume III of Demands for Grants 2014-15, page 70 of Supplementary Demands for Grants, July 2014 and page 25 of Supplementary Demands for Grants, December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2965323	1488000	4453323
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	455317	66814	522131
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	374181	102000	476181
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>3794821</b>	<b>1656814</b>	<b>5451635</b>
		<b>Voted:</b>	<b>3794821</b>	<b>1656814</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2405 FISHERIES				
103 MARINE FISHERIES				
84 DISTRIBUTION OF KEROSENE TO FISHERMEN				
33 Subsidies				
	Voted:	..	150000	150000 (a)
800 OTHER EXPENDITURE				
94 CONTRIBUTION TO FISHERMEN WELFARE FUND				
	Voted:	..	212380	212380 (b)
82 GROUP INSURANCE TO FISHERMEN PREMIUM TO G I C (50% CSS)				
	Voted:	1	..	1 (c)
75 NATIONAL FISHERMEN WELFARE FUND ASSISTED SAVINGS CUM RELIEF SCHEME TO FISHERMEN (50% C S S)				
	Voted:	11800	..	11800 (d)
<b>Total Revenue Section</b>		<b>11801</b>	<b>362380</b>	<b>374181</b>
		<b>Voted:</b>	<b>11801</b>	<b>362380</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Capital Section:</b>				
4405 CAPITAL OUTLAY ON FISHERIES				
104 FISHING HARBOURS AND LANDING FACILITIES				
68 FISHING HARBOUR AT THANUR (75% CSS)				
	Voted:	49500	..	49500 (e)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
64 FISHING HARBOUR AT ARTHUNGAL (75% CSS)			
Voted:	52500	..	52500 (f)
<b>Total Capital Section</b>	<b>102000</b>	<b>..</b>	<b>102000</b>
Voted:	102000	..	102000
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>113801</b>	<b>362380</b>	<b>476181</b>
Voted:	113801	362380	476181
Charged:	..	..	..

- (a): As per G.O.(Rt) No.139/2015/F&PD dated 28.02.2015, Administrative Sanction has been accorded for the distribution of kerosene through Matsyafed at subsidised rate to Fishermen. The supplementary grant sought is to facilitate to incur expenditure on this account.
- (b): The supplementary grant sought is to regularise the additional expenditure of Rs.1355 lakh authorised in G.O.(Rt) No.6631/2014/Fin dated 25.08.2014 and G.O.(Rt) No.9697/2014/Fin dated 24.12.2014 and also to provide Rs.768.80 lakh for the disbursement of Fishermen welfare pension for the month of November and December 2014.
- (c): As per G.O.(Rt) No.561/14/F&PD dated 08.07.2014, Administrative Sanction has been accorded for the implementation of 'Aam Admi Bima Yojana scheme', to bring all the registered fishermen under insurance coverage for death and thereby providing financial assistance to the heirs of fishermen. The token supplementary grant sought is to satisfy 'New Service' procedure and to facilitate to incur expenditure on this account.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.8911/2014/Fin dated 26.11.2014 for the release of second installment of Savings Cum Relief Scheme to the Fishermen for the year 2014-15.
- (e): The supplementary grant sought is to provide funds for the construction of Fishing Harbour, Thanur for the year 2014-15.
- (f): The supplementary grant sought is to regularise the additional expenditure of Rs.3.50 crore authorised in G.O.(Rt) No.6183/14/Fin dated 11.08.2014, G.O.(Rt) No.8507/2014/Fin dated 12.11.2014 and G.O.(Rt) No.9668/2014/Fin dated 23.12.2014 and provide Rs.1.75 crore to meet the expenditure for the construction of Fishing Harbour, Arthungal for the year 2014-15.

## DEMAND No. XXXIV

## FOREST

(See page 77 of Volume III of the Demands for Grants 2014-15 and page 74 of Supplementary Demands for Grants July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4734024	654701	5388725
	Charged:	500	..	500
Supplementary Grants/Appropriation obtained:	Voted:	100005	..	100005
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	35914	1	35915
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4870443</b>	<b>654702</b>	<b>5525145</b>
	<b>Voted:</b>	<b>4869943</b>	<b>654702</b>	<b>5524645</b>
	<b>Charged:</b>	<b>500</b>	<b>..</b>	<b>500</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Revenue Section:</b>				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
102 SOCIAL AND FARM FORESTRY				
89 NATIONAL AFFORESTATION PROGRAMME	Voted:	28157	..	28157 (a)
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
59 KERALA STATE BIODIVERSITY BOARD				
31 Grant-in-Aid - General - Salary	Voted:	..	1	1 (b)
*41 Biodiversity Conservation and Rural Livelihood Improvement Project(EAP)	Voted:	7756	..	7756 (c)
<b>Total Revenue Section</b>		<b>35913</b>	<b>1</b>	<b>35914</b>
	<b>Voted:</b>	<b>35913</b>	<b>1</b>	<b>35914</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
<b>Capital Section:</b>				
4406 CAPITAL OUTLAY ON FORESTRY AND WILDLIFE				
01 FORESTRY				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 KERALA FOREST DEVELOPMENT CORPORATION INVESTMENTS				



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (d)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
Voted:	1	..	1
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>35914</b>	<b>1</b>	<b>35915</b>
Voted:	35914	1	35915
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The Supplementary grant sought for is to regularise the additional expenditure authorised in GO(Rt) No. 7657/2014/Fin dated 09/10/2014 for transferring the Central release to SFDA ,Kerala for implementing of the schemes under National Afforestation Programme.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure for meeting additional expenditure during the current financial year.
- (c): Government of India vide order No. 3((4)/2011/CS/BCRLIP dated 19/08/2014 has released 40% of the sanctioned amount for 2014-15 (ie Rs. 1,93,90,000) as first installment for the implementation of the scheme 'Biodiversity Conservation and Rural Livelihood Improvement Project' .The supplementary grant moved is to satisfy ' New Service 'procedure and to transfer the Central release to Field learning centre, Periyar for implementing the scheme.
- (d): The token supplementary grant moved is for making accountal adjustment for Rs. 1.25 crore released to Kerala Forest Development Corporation in 2010-11 for setting up of sandal oil extraction unit at Marayoor.

**DEMAND No. XXXV  
PANCHAYAT**

(See page 105 of Volume III of the Demands for Grants 2014-15, page 76 of the Supplementary Demands for Grants, July 2014 and page 27 of the Supplementary Demands for Grants, December 2014.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	3724694	1500001	5224695
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	979839	3030000	4009839
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	130000	70000	200000
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4834533</b>	<b>4600001</b>	<b>9434534</b>
	<b>Voted: 4834533</b>	<b>4600001</b>	<b>9434534</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
196 ASSISTANCE TO DISTRICT PANCHAYATS			
39 NABARD ASSISTED R.I.D.F. PROJECTS UNDERTAKEN BY DISTRICT PANCHAYATS			
35 Grants for the creation of capital assets			
	Voted:	130000	..
			130000 (a)
<b>Total Revenue Section</b>	<b>130000</b>	<b>..</b>	<b>130000</b>
	<b>Voted: 130000</b>	<b>..</b>	<b>130000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
95 CONSTRUCTION OF BUS TERMINAL AND AGRO MARKET AT CHERUTHONI IN IDUKKI DISTRICT			
	Voted:	70000	..
			70000 (b)
<b>Total Capital Section</b>	<b>70000</b>	<b>..</b>	<b>70000</b>
	<b>Voted: 70000</b>	<b>..</b>	<b>70000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>200000</b>	<b>..</b>	<b>200000</b>
	<b>Voted: 200000</b>	<b>..</b>	<b>200000</b>

---

**Charged:**

---

- (a): The supplementary grant sought for is to regularise the additional expenditure of Rs.900 lakh authorised in G.O(Rt) No.4914/2014/Fin dated 23.06.2014, G.O(Rt) No.7203/2014/Fin dated 22.09.2014, G.O(Rt) No.9846/2014/Fin dated 30.12.2014 and G.O(Rt) No.811/2015/Fin dated 02.02.2015 and also to provide an amount of Rs.400 lakh for the release of funds against the reimbursement claims received from NABARD towards RIDF projects undertaken by the District Panchayats for the remaining period of the year 2014-15.
- (b): The supplementary grant sought for is to meet the expenses in connection with the construction of bus terminal and agro market at Cheruthoni in Idukki district for which sanction was accorded in G.O(Rt) No.547/2014/LSGD dated 25.02.2014.
-

**DEMAND No. XXXVI**  
**RURAL DEVELOPMENT**

(See page 119 of Volume III of the Demands for Grants 2014-15, page 78 of the Supplementary Demands for Grants, July 2014 and page 28 of the Supplementary Demands for Grants, December 2014)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	4615552	10000	4625552
Charged:	1	..	1
Supplementary Grants/Appropriation obtained:			
Voted:	25476413	..	25476413
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	931028	..	931028
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>31022994</b>	<b>10000</b>	<b>31032994</b>
	<b>Voted: 31022993</b>	<b>10000</b>	<b>31032993</b>
	<b>Charged: 1</b>	<b>..</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
06 SELF EMPLOYMENT PROGRAMME			
197 ASSISTANCE TO BLOCK PANCHAYATS			
48 BLOCK GRANTS FOR CSS			
(06) NATIONAL RURAL LIVELIHOODS MISSION (NRLM) CENTRAL SHARE			
Voted:	306978	..	306978 (a)
2505 RURAL EMPLOYMENT			
02 RURAL EMPLOYMENT GUARANTEE SCHEME			
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME			
99 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME			
Voted:	520128	..	520128 (b)
96 SCHOOL KIT TO FEMALE WORKERS OF MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME			
Voted:	9131	..	9131 (c)
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
102 COMMUNITY DEVELOPMENT			
*38 TAKE OVER OF BHAVANASREE LOANS OF CO-OPERATIVE BANKS			
Voted:	..	94791	94791 (d)
<b>Total Revenue Section</b>	<b>836237</b>	<b>94791</b>	<b>931028</b>
	<b>Voted: 836237</b>	<b>94791</b>	<b>931028</b>

	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>836237</b>	<b>94791</b>	<b>931028</b>
	<b>Voted:</b>	<b>836237</b>	<b>94791</b>	<b>931028</b>
	<b>Charged:</b>	..	..	..

\* New Head of Account

- (a): The supplementary grant sought is to regularise the additional expenditure authorised for accomodating the Govt of India release towards the scheme National Rural Livelihoods Mission and that to the scheme Aajeevika Skills for the year 2014-15 vide GO(Rt)No.6612/2014/Fin dated 23.08.2014 and GO(Rt)No.8184/2014/Fin dated 30.10.2014 respectively.
- (b): The supplementary grant sought is to regularise the additional expenditure authorised for providing funds corresponding to the release of central assistance 2nd as part of 1st tranche of the MGNREGP and to release the state share of the Mahatma Gandhi National Rural Employment Guarantee Scheme for the financial year 2014-15 vide GO(Rt)No.4749/2014/Fin dated 16.06.2014 and GO(Rt)No.4934/2014/Fin dated 23.06.2014 respectively.
- (c): As per G.O(Rt)No.945/2014/LSGD dated 31.03.2014, administrative sanction has been accorded to release Rs.1000/- each to 9131 female workers who had completed 90 days of work under MGNRGS during 2011-12.The supplementary grant sought is to meet the expenditure for this purpose.
- (d): As per GO(Ms)No.96/2014/LSGD dated 31/05/2014, sanction has been acorded for the take over of Bhavanasree loans availed from Co-operative Banks by Kudumbasree. The supplementary grant sought is to satisfy 'New Service' procedure and to meet the expenditure in this regard.

**DEMAND No. XXXVII  
INDUSTRIES**

(See page 133 of Volume III of Demands for Grants 2014-15, page 81 of the Supplementary Demands for Grants, July 2014 and page 29 of the Supplementary Demands for Grants, December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3966671	6345100	10311771
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1462244	474205	1936449
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	74811	332000	406811
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>5503726</b>	<b>7151305</b>	<b>12655031</b>
		<b>Voted: 5503726</b>	<b>7151305</b>	<b>12655031</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2851 VILLAGE AND SMALL INDUSTRIES				
103 HANDLOOM INDUSTRIES				
31 REVIVAL REFORM AND RESTRUCTURING PACKAGE FOR HANDLOOM SECTOR				
(01) CENTRAL SHARE				
	Voted:	14100	..	14100 (a)
105 KHADI AND VILLAGE INDUSTRIES				
96 KERALA KHADI AND VILLAGE INDUSTRIES BOARD - SPECIAL REBATE ON RETAIL SALE OF KHADI				
33 Subsidies				
	Voted:	..	50000	50000 (b)
789 SPECIAL COMPONENT PLAN FOR SC				
99 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME (100% CENTRAL ASSISTANCE)				
	Voted:	7740	..	7740 (c)
796 TRIBAL AREA SUB PLAN				
99 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME (100% CENTRAL ASSISTANCE)				
	Voted:	2971	..	2971 (c)
<b>Total Revenue Section</b>		<b>24811</b>	<b>50000</b>	<b>74811</b>
		<b>Voted: 24811</b>	<b>50000</b>	<b>74811</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4859 CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES			
02 ELECTRONICS			
800 OTHER EXPENDITURE			
91 INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, VALAVOOR, KOTTAYAM			
	Voted:	332000	.. 332000 (d)
<b>Total Capital Section</b>	<b>332000</b>	<b>..</b>	<b>332000</b>
	Voted:	332000	.. 332000
	Charged:	..	..
<b>Total (Supplementary)</b>	<b>356811</b>	<b>50000</b>	<b>406811</b>
	Voted:	356811	50000 406811
	Charged:	..	..

- (a): As per the letter No. NB.KL.DoR/9254/G10F/2013-14 dated 10.03.2014 issued by NABARD, the central share towards the 'Revival, Reform and Restructuring Package for Handloom Sector', approved by the Ministry of Textiles, Government of India, has been fixed as Rs. 1,41,40,94,073/-. An amount of Rs. 140 crore has been provided in the SDG, July 2014 for this purpose. The supplementary grant sought is to accommodate the balance amount of central release for the 'Revival, Reform and Restructuring Package for Handloom Sector' for the year 2014-15.
- (b): The supplementary grant sought is to provide funds towards Khadi Rebate for the financial year 2014-15.
- (c): As per the letter No. 6/2/99/DCH/FP/11-12/DHDS (Part)/3907 dated 20.10.2014, Government of India have released an amount of Rs.1.07 crore towards the computerisation of 367 PWCs benefited under the RRR Package, under the National Handloom Development Programme. The supplementary grant sought is to accommodate the central release towards SCP and TSP components of the scheme for the year 2014-15.
- (d): The supplementary grant sought is to meet the expenditure towards the land acquisition charges of Indian Institute of Information Technology, Kottayam for the year 2014-15.

**DEMAND No. XXXVIII**  
**IRRIGATION**

(See page 187 of Volume III of the Demands for Grants 2014-15 and page 85 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3672161	8048752	11720913
	Charged:	1705	61050	62755
Supplementary Grants/Appropriation obtained:	Voted:	..	160005	160005
	Charged:	..	156	156
Supplementary Estimate of the amount now required:	Voted:	..	..	..
	Charged:	2957	8574	11531
<b>Total (Original plus Supplementary)</b>		<b>3676823</b>	<b>8278537</b>	<b>11955360</b>
	<b>Voted:</b>	<b>3672161</b>	<b>8208757</b>	<b>11880918</b>
	<b>Charged:</b>	<b>4662</b>	<b>69780</b>	<b>74442</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Revenue Section:</b>				
2711 FLOOD CONTROL AND DRAINAGE				
01 FLOOD CONTROL				
103 CIVIL WORKS				
99 MAINTENANCE OF FLOOD CONTROL WORKS				
	<i>Charged:</i>	..	345	345 (a)
02 ANTI SEA EROSION PROJECT				
103 CIVIL WORKS				
99 MAINTENANCE OF ANTI-SEA EROSION WORKS				
	<i>Charged:</i>	..	2612	2612 (b)
<b>Total Revenue Section</b>		..	<b>2957</b>	<b>2957</b>
	<b>Voted:</b>	..	..	..
	<b>Charged:</b>	..	<b>2957</b>	<b>2957</b>

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Capital Section:</b>				
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
02 ANTI SEA EROSION PROJECTS				
103 CIVIL WORKS				
99 CIVIL WORKS				
(01) WORKS				
	<i>Charged:</i>	8574	..	8574 (c)
<b>Total Capital Section</b>		<b>8574</b>	..	<b>8574</b>
	<b>Voted:</b>	..	..	..



	<b>Charged:</b>	<b>8574</b>	<b>..</b>	<b>8574</b>
<b>Total (Supplementary)</b>		<b>8574</b>	<b>2957</b>	<b>11531</b>
	<b>Voted:</b>	<b>..</b>	<b>..</b>	<b>..</b>
	<b>Charged:</b>	<b>8574</b>	<b>2957</b>	<b>11531</b>

- (a): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 8020/14/Fin dated 24.10.2014.
- (b): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 6901/14/Fin dated 3.09.2014.
- (c): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 8765/14/Fin dated 20.11.2014.

## DEMAND No. XXXIX

## POWER

(See page 260 of Volume III of the Demands for Grants 2014-15 and page 87 of Supplementary Demands for Grants July, 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1270100	378000	1648100
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	501252	..	501252
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	2500	50000	52500
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1773852</b>	<b>428000</b>	<b>2201852</b>
	<b>Voted:</b>	<b>1773852</b>	<b>428000</b>	<b>2201852</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
<b>Revenue Section:</b>			
2810 NEW AND RENEWABLE ENERGY			
800 OTHER EXPENDITURE			
93 ENERGY MANAGEMENT CENTRE (Grant- in- aid)			
31 Grant-in-Aid - General - Salary			
	Voted:	.. 2500	2500 (a)
<b>Total Revenue Section</b>		<b>.. 2500</b>	<b>2500</b>
	<b>Voted:</b>	<b>.. 2500</b>	<b>2500</b>
	<b>Charged:</b>	<b>.. ..</b>	<b>..</b>
Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
<b>Capital Section:</b>			
4801 CAPITAL OUTLAY ON POWER PROJECT			
80 General			
101 Investment in State Electricity Board			
*99 KSEB Ltd. - Investments			
	Voted:	50000 ..	50000 (b)
<b>Total Capital Section</b>		<b>50000 ..</b>	<b>50000</b>
	<b>Voted:</b>	<b>50000 ..</b>	<b>50000</b>
	<b>Charged:</b>	<b>.. ..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>50000 2500</b>	<b>52500</b>
	<b>Voted:</b>	<b>50000 2500</b>	<b>52500</b>
	<b>Charged:</b>	<b>.. ..</b>	<b>..</b>

---

\* New Head of Account

- (a): Supplementary grant moved is to meet additional requirement of Energy Management Centre during this financial year.
  - (b): As per G.O(MS).No.7/2015/Fin dated 13-02-2015, Rs.45.26 crore has been sanctioned to KSEB Ltd. for setting up of 110 KV substation as part of providing essential services/facilities at the 20 acres of land allotted to Indian Air Force at Muttathara in Thiruvananthapuram. The supplementary grant moved is to satisfy 'New Service' in this regard and also incur a part of the expenditure during the current current year.
-

**DEMAND No. XLI**  
**TRANSPORT**

(See page 285 of volume III of Demands for Grants 2014-2015 and page 90 of Supplementary Demands for Grants, July 2014 and page 31 of Supplementary Demands for Grants, December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	585707	6040552	6626259
	Charged:	671300	..	671300
Supplementary Grants/Appropriation obtained:	Voted:	302	99714	100016
	Charged:	..	33179	33179
Supplementary Estimate of the amount now required:	Voted:	617000	1500000	2117000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1874309</b>	<b>7673445</b>	<b>9547754</b>
	<b>Voted:</b>	<b>1203009</b>	<b>7640266</b>	<b>8843275</b>
	<b>Charged:</b>	<b>671300</b>	<b>33179</b>	<b>704479</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Revenue Section:</b>				
3075 OTHER TRANSPORT SERVICES				
60 OTHERS				
800 OTHER EXPENDITURE				
96 METRO RAIL SYSTEM IN KOCHI CITY				
	Voted:	567000	..	567000 (a)
*89 PREPARATORY WORKS OF NILAMBUR ROAD-NANJANGUD TOWN RAILWAY LINE (via Sulthanbathery)				
	Voted:	50000	..	50000 (b)
<b>Total Revenue Section</b>		<b>617000</b>	<b>..</b>	<b>617000</b>
	<b>Voted:</b>	<b>617000</b>	<b>..</b>	<b>617000</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				

**Capital Section:**

5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES				
60 OTHERS				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
96 KOCHI METRO RAIL LTD				
	Voted:	1500000	..	1500000 (c)
<b>Total Capital Section</b>		<b>1500000</b>	<b>..</b>	<b>1500000</b>
	<b>Voted:</b>	<b>1500000</b>	<b>..</b>	<b>1500000</b>

	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>2117000</b>	..	<b>2117000</b>
	<b>Voted:</b>	<b>2117000</b>	..	<b>2117000</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): The supplementary grant moved is to incur expenditure for the preparatory works of Kochi Metro Projects and for the improvements of city roads in Kochi city.
- (b): As per G.O.(Ms) No. 10/2015/Trans dated 18/02/2015 administrative sanction has been accorded to provide Rs. 5 crore for the preparatory works of a new Broadguage railway line from Nilambur road to Nanjangud town via Sulthanbatherry, as state government's share. The supplementary grant sought is to satisfy 'New service' procedure and to incur expenditure on this account.
- (c): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt) 4582/14/Fin dated 09/06/2014 and G.O.(Rt). 95/15/Fin dasted 07/01/2015.

**DEMAND No. XLII**  
**TOURISM**

(See page 306 of volume III of Demands for Grants 2014-15, page 92 of Supplementary Demands for Grants, July 2014 and page 32 of the Supplementary Demands for Grants December 2014)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1480161	1414202	2894363
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 4000	310561	314561
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 35416	1	35417
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1519577</b>	<b>1724764</b>	<b>3244341</b>
	<b>Voted: 1519577</b>	<b>1724764</b>	<b>3244341</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3452 TOURISM			
01 TOURIST INFRASTRUCTURE			
103 TOURIST TRANSPORT SERVICES			
99 TRANSPORT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	14916	14916 (a)
80 GENERAL			
104 PROMOTION AND PUBLICITY			
99 CONSERVATION, PRESERVATION AND PROMOTION OF HERITAGE, ENVIRONMENT AND CULTURE			
	Voted: 20500	..	20500 (b)
<b>Total Revenue Section</b>	<b>20500</b>	<b>14916</b>	<b>35416</b>
	<b>Voted: 20500</b>	<b>14916</b>	<b>35416</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

**Capital Section:**

5452 CAPITAL OUTLAY ON TOURISM			
01 TOURIST INFRASTRUCTURE			
101 UPGRADATION, CREATION OF INFRASTRUCTURE AND AMENITIES			
*90 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	1	1 (c)
<b>Total Capital Section</b>	<b>..</b>	<b>1</b>	<b>1</b>
<b>Voted:</b>	<b>..</b>	<b>1</b>	<b>1</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>20500</b>	<b>14917</b>	<b>35417</b>
<b>Voted:</b>	<b>20500</b>	<b>14917</b>	<b>35417</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is to regularize the additional expenditure authorized as per G.O.(Rt) No.3883/2014/Fin dated 08/05/2014,G.O.(Rt) No.8411/2014/Fin dated 07/11/2014,G.O.(Rt) No.8898/2014/Fin dated 26/11/2014 and G.O.(Rt) No.9878/2014/Fin dated 31/12/2014.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized under G.O.(Rt) No.5388/2014/Fin dated 11/07/2014,G.O.(Rt) No.7751/2014/Fin dated 14/10/2014 and G.O.(Rt) No.8796/2014/Fin dated 22/11/2014.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on projects under LAC ADS for Tourism Department.

**DEMAND No. XLIII**  
**COMPENSATION AND ASSIGNMENTS**

(See page 321 of Volume III of the Demands for Grants 2014-15 , page 95 of the Supplementary Demands for Grants, July 2014 and page 34 of the Supplementary Demands for Grants, December 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	62371467	..	62371467
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2080261	..	2080261
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	298510	..	298510
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>64750238</b>	<b>..</b>	<b>64750238</b>
		<b>Voted: 64750238</b>	<b>..</b>	<b>64750238</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS				
200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS				
94 PERFORMANCE GRANT UNDER KERALA LOCAL GOVERNMENT AND SERVICE DELIVERY PROJECT(KLGSDP)-WORLD BANK AIDED				
(02) MUNICIPALITIES-GENERAL				
35 Grants for the creation of capital assets				
	Voted:	..	38605	38605 (a)
(05) GRAMA PANCHAYATS-GENERAL				
35 Grants for the creation of capital assets				
	Voted:	..	259905	259905 (a)
<b>Total Revenue Section</b>		<b>..</b>	<b>298510</b>	<b>298510</b>
		<b>Voted: ..</b>	<b>298510</b>	<b>298510</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>..</b>	<b>298510</b>	<b>298510</b>
		<b>Voted: ..</b>	<b>298510</b>	<b>298510</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.6171/2014/Fin dated 08.08.2014 to make up the shortage of funds for the release of 1st instalment of Performance Grant under World Bank assisted KLGSDP to Local Governments for the year 2014-15.



**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 344 of Volume III of Demands for Grants 2014-15 and page 98 of Supplementary Demands for Grants, July 2014 and page 36 of Supplementary Demands for Grants, December 2014.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	27294763	736000	28030763
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	33201	40002	73203
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	6229395	..	6229395
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>33557359</b>	<b>776002</b>	<b>34333361</b>
	<b>Voted:</b>	<b>33557359</b>	<b>776002</b>	<b>34333361</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
102 CHILD WELFARE				
69 SUPPLEMENTARY NUTRITION PROGRAMME FOR CHILDREN.(100% CSS)				
*(01) GENERAL COMPONENT.				
	Voted:	1	..	1 (a)
60 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(100%CSS) (SABLA)				
*(01) GENERAL COMPONENT.				
	Voted:	1	..	1 (a)
103 WOMEN'S WELFARE				
78 INDIRA GANDHI MATRITVA SAHAYOG YOJANA (100% CSS)				
*(01) GENERAL COMPONENT.				
	Voted:	1	..	1 (a)
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	..	19930	19930 (b)
192 ASSISTANCE TO MUNICIPALITIES				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	..	22760	22760 (b)
198 ASSISTANCE TO VILLAGE PANCHAYATS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	..	241910	241910 (b)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.			
*99 SUPPLEMENTARY NUTRITION PROGRAMME FOR CHILDREN (100%CSS)			
Voted:	1	..	1 (c)
*98 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(100%CSS) (SABLA)			
Voted:	1	..	1 (c)
*97 INDIRA GANDHI MATRITVA SAHAYOG YOJANA (100% CSS)			
Voted:	1	..	1 (c)
796 TRIBAL AREA SUB PLAN			
*99 SUPPLEMENTARY NUTRITION PROGRAMME FOR CHILDREN (100%CSS)			
Voted:	1	..	1 (c)
*98 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(100%CSS) (SABLA)			
Voted:	1	..	1 (c)
*97 INDIRA GANDHI MATRITVA SAHAYOG YOJANA (100% CSS)			
Voted:	1	..	1 (c)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
191 ASSISTANCE TO MUNICIPAL CORPORATIONS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	225054	97868	322922 (d)
192 ASSISTANCE TO MUNICIPALITIES			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	563727	140132	703859 (d)
198 ASISTANCE TO VILLAGE PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	3456983	1461022	4918005 (d)
<b>Total Revenue Section</b>	<b>4245773</b>	<b>1983622</b>	<b>6229395</b>
<b>Voted:</b>	<b>4245773</b>	<b>1983622</b>	<b>6229395</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>4245773</b>	<b>1983622</b>	<b>6229395</b>
<b>Voted:</b>	<b>4245773</b>	<b>1983622</b>	<b>6229395</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the General component of the Schemes- Supplementary Nutrition Programme, Indira Gandhi Matritva Sahayog Yojana and Rajiv Gandhi Scheme for empowerment of adolescent girls(SABLA).
- (b): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No. 1393/2015/Fin dated 21.02.2015 for the distribution of various Social Security Pensions such as Disabled pension, Destitute pension and pension to unmarried women above 50 years not covered by any other pension scheme.

- 
- (c): The supplementary grant moved is to satisfy 'New Service' procedure towards the SCP and TSP component assistance for the Schemes- Supplementary Nutrition Programme, Indira Gandhi Matritva Sahayog Yojana and Rajiv Gandhi Scheme for empowerment of adolescent girls(SABLA).
- (d): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No. 6630/2014/Fin dated 25.08.2014, G.O.(Rt)No. 1393/2015/Fin dated 21.02.2015 and G.O.(Rt)No. 1689/2015/Fin dated 28.02.2015 for the distribution of various Social Security Pensions such as Disabled pension, pension to unmarried women above 50 years, Indira Gandhi National Old Age Pension and Agricultural workers pension.
-