



**GOVERNMENT OF KERALA**

**Finance (Planning B) Department**

No.108/2014/Fin.

Dated, Thiruvananthapuram,18/12/2014

**CIRCULAR**

Sub: Schemes/Programmes announced in the Budget Speech -  
issue of Administrative Sanction and providing of funds -  
Clarifications issued-Reg.

Ref : G.O.(P) No.351/2008/Fin dated 06.08.2008

Special Working Group/Working Groups, as laid down in the G.O cited, are mandated to consider the schemes included in the Annual Plan Document of the relevant year. But incidents are being noticed where schemes/programmes announced in the budget speech are also placed in the SWG/WGs for consideration.

After examining the matter in detail, the following clarifications/guidelines are hereby issued for processing the schemes/programmes announced in the Budget Speech for the issue of Administrative Sanction and for providing of funds.

- i) The plan schemes (new schemes/continuing schemes with deviations) which are included in the Annual Plan document for the relevant year only need to be posed for approval before the Special Working Group/Working Group for issuing Administrative Sanction.
- ii) For schemes announced in the Budget Speech having no budget provision or only a token provision in the Annual Financial Statement, the Administrative Department shall process the proposals in the file and circulate it to Finance Department for concurrence before issuing Administrative Sanction.

- iii) Thereafter Administrative Department shall move for funds, if required, either by reprioritisation or by Authorising Additional Expenditure.

For schemes requiring to satisfy 'new service' procedures, Administrative Department shall have to move for Supplementary Demand for Grants.

**K.M.Abraham**  
**Additional Chief Secretary (Finance)**


To

All Additional Chief Secretaries/Principal Secretaries  
Secretaries of all the Administrative Department.

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Planning and Economic Affairs (A) Department  
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