

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2014-15**

**The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained**

**December , 2014**

## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 523.19 crore included in this volume comprise of the second batch of Supplementary Demands for Grants of the State Government relating to the financial year 2014-15 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on <b>Revenue Account</b>	435.57	0.24	435.81
Expenditure on <b>Capital Account</b>	57.88	3.32	61.20
Expenditure on <b>Loans and Advances</b>	26.18	---	26.18
<b>Total</b>	<b>519.63</b>	<b>3.56</b>	<b>523.19</b>

The Supplementary Demands for Grants include a total provision of ₹ 523.19 crore including ₹ 0.15 crore for resuming advances from the Contingency Fund sanctioned till date. Out of ₹ 523.19 crore, ₹ 211.88 crore is towards Plan expenditure and ₹ 311.31 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	129001	..	129001	1
2	VI LAND REVENUE	Voted:	1	..	1	2
3	XII POLICE	Voted:	3700	245600	249300	3
4	XV PUBLIC WORKS	Voted: Charged:	548475 2426	72787 ..	621262 2426	5
5	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	1004	1540	2544	8
6	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	114073	..	114073	10
7	XX WATER SUPPLY AND SANITATION	Voted:	500000	..	500000	12
8	XXII URBAN DEVELOPMENT	Voted:	1	..	1	13
9	XXIII INFORMATION AND PUBLICITY	Voted:	1	..	1	14
10	XXV Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.	Voted:	..	1	1	15
11	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	1	..	1	16
12	XXVII CO-OPERATION	Voted:	..	1	1	17
13	XXIX AGRICULTURE	Voted:	37500	2501	40001	18
14	XXX FOOD	Voted:	801427	..	801427	20
15	XXXI ANIMAL HUSBANDRY	Voted:	1	..	1	22
16	XXXII DAIRY	Voted:	176220	19270	195490	23
17	XXXIII FISHERIES	Voted:	2	4800	4802	25
18	XXXV PANCHAYAT	Voted:	1	..	1	27
19	XXXVI RURAL DEVELOPMENT	Voted:	1	..	1	28
20	XXXVII INDUSTRIES	Voted:	340	449200	449540	29
21	XLI TRANSPORT	Voted: Charged:	.. ..	1 33179	1 33179	31
22	XLII TOURISM	Voted:	..	4900	4900	32
23	XLIII COMPENSATION AND ASSIGNMENTS	Voted:	2033943	..	2033943	34

SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
24	XLVI SOCIAL SECURITY AND WELFARE	Voted: 10001	40000	50001	36
		<b>Total:</b>	<b>4358119</b>	<b>873780</b>	<b>5231899</b>
		<b>Total Voted:</b>	<b>4355693</b>	<b>840601</b>	<b>5196294</b>
		<b>Total Charged:</b>	<b>2426</b>	<b>33179</b>	<b>35605</b>

**DEMAND No. II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 7 of Volume I of the Demands for Grants 2014-15 and page 3 of Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5184239	..	5184239
	Charged:	1404974	..	1404974
Supplementary Grants/Appropriation obtained:	Voted:	2	..	2
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	129001	..	129001
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>6718216</b>	<b>..</b>	<b>6718216</b>
	<b>Voted:</b>	<b>5313242</b>	<b>..</b>	<b>5313242</b>
	<b>Charged:</b>	<b>1404974</b>	<b>..</b>	<b>1404974</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2052 SECRETARIAT GENERAL SERVICES				
092 OTHER OFFICES				
82 FIFTH STATE FINANCE COMMISSION				
*01 Salaries				
1 Pay	Voted:	..	1	1 (a)
3451 SECRETARIAT ECONOMIC SERVICES				
101 PLANNING COMMISSION/PLANNING BOARD				
40 NATIONAL E-GOVERNANCE ACTION PLAN	Voted:	129000	..	129000 (b)
<b>Total Revenue Section</b>		<b>129000</b>	<b>1</b>	<b>129001</b>
	<b>Voted:</b>	<b>129000</b>	<b>1</b>	<b>129001</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>129000</b>	<b>1</b>	<b>129001</b>
	<b>Voted:</b>	<b>129000</b>	<b>1</b>	<b>129001</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): Token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the Fifth State Finance Commission.
- (b): Government of India have released Rs.1290 lakh (Rs 401 lakh+Rs 889 lakh)for implementing e-District project.The supplementary grant sought is to accommodate the Additional Central Assistance released for this purpose.

**DEMAND No. VI**  
**LAND REVENUE**

(See page 75 of Volume I of Demands for Grants 2014-15)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4755242	..	4755242
	Charged:	91	..	91
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4755334</b>	<b>..</b>	<b>4755334</b>
	Voted:	<b>4755243</b>	<b>..</b>	<b>4755243</b>
	Charged:	<b>91</b>	<b>..</b>	<b>91</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2029 LAND REVENUE				
101 COLLECTION CHARGES				
99 VILLAGE ESTABLISHMENT				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (a)
<b>Total Revenue Section</b>		<b>..</b>	<b>1</b>	<b>1</b>
	Voted:	..	1	1
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>..</b>	<b>1</b>	<b>1</b>
	Voted:	..	1	1
	Charged:	..	..	..

(a): The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for the newly created posts in Kozhanchery, Thollioor and Seethathodu village offices in Pathanamthitta district sanctioned as per GO(Ms) No. 319/2012/Rev dated 23/8/2012, GO(Ms) No, 264/2013/Rev dated 19/6/2013 and GO(Ms) No. 364/2013/Rev dated 3/9/2013.

**DEMAND No. XII  
POLICE**

(See page 154 of Volume I of the Original Demands for Grants 2014-2015 and page 16 of Supplementary Demands for Grants July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	25586191	5	25586196
	Charged:	834	..	834
Supplementary Grants/Appropriation obtained:	Voted:	197917	305517	503434
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	3700	245600	249300
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>25788642</b>	<b>551122</b>	<b>26339764</b>
		<b>Voted: 25787808</b>	<b>551122</b>	<b>26338930</b>
		<b>Charged: 834</b>	<b>..</b>	<b>834</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2055 POLICE			
001 DIRECTION AND ADMINISTRATION			
94 DISTRICT POLICE COMPLAINTS AUTHORITY			
*05 Office Expenses			
4 Other Items			
	Voted:	..	100 (a)
*21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	3600 (b)
<b>Total Revenue Section</b>		..	<b>3700</b>
		<b>Voted: ..</b>	<b>3700</b>
		<b>Charged: ..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Capital Section:</b>			
4055 CAPITAL OUTLAY ON POLICE			
211 POLICE HOUSING			
97 MODERNISATION OF POLICE FORCE			
(01) MODERNISATION OF POLICE FORCE CENTRAL SHARE(60%)			
	Voted:	245600	245600 (c)
<b>Total Capital Section</b>		<b>245600</b>	<b>245600</b>

	<b>Voted:</b>	<b>245600</b>	<b>..</b>	<b>245600</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>245600</b>	<b>3700</b>	<b>249300</b>
	<b>Voted:</b>	<b>245600</b>	<b>3700</b>	<b>249300</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is to incur expenditure towards the office expenses of Districts Police Complaints Authority as ordered in G.O.(Rt) No.2535/2014/Home dated 23/09/2014.
- (b): The supplementary grant moved is to incur expenditure towards the purchase of 2 Innova cars for District Police Compliants Authority as ordered in G.O.(Rt) No.2535/2014/Home dated 23/09/2014.
- (c): The supplementary grant sought is to accommodate the central release for the implementation of the scheme "Modernisation of Police Force" to carry out construction works.



**DEMAND No. XV  
PUBLIC WORKS**

(See page 204 of Volume 1 of Demands for Grants 2014-15 and page 24 of Supplementary Demands for Grants, July 2014.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	23213876	13065205	36279081
	Charged:	6800	250001	256801
Supplementary Grants/Appropriation obtained:	Voted:	5829	5	5834
	Charged:	635	13490	14125
Supplementary Estimate of the amount now required:	Voted:	548475	72787	621262
	Charged:	2426	..	2426
<b>Total (Original plus Supplementary)</b>		<b>23778041</b>	<b>13401488</b>	<b>37179529</b>
	Voted:	<b>23768180</b>	<b>13137997</b>	<b>36906177</b>
	Charged:	<b>9861</b>	<b>263491</b>	<b>273352</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2059 PUBLIC WORKS				
80 GENERAL				
053 MAINTENANCE AND REPAIRS				
97 MAINTENANCE AND FURNISHING OF RAJ BHAVAN				
	Charged:	..	1995	1995 (a)
3054 ROADS AND BRIDGES				
03 STATE HIGHWAYS				
337 ROAD WORKS				
99 ORDINARY REPAIRS				
	Voted:	..	2224	2224 (b)
	Charged:	..	431	431 (c)
97 SPECIAL REPAIRS TO COMMUNICATIONS				
	Voted:	..	251	251 (d)
05 ROADS OF INTER STATE OR ECONOMIC IMPORTANCE				
797 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS				
99 TRANSFER TO THE DEPOSIT HEAD ` SUBVENTION FROM CENTRAL ROAD FUNDS'				
	Voted:	546000	..	546000 (e)
<b>Total Revenue Section</b>		<b>546000</b>	<b>4901</b>	<b>550901</b>
	Voted:	<b>546000</b>	<b>2475</b>	<b>548475</b>
	Charged:	..	<b>2426</b>	<b>2426</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
03 STATE HIGHWAYS			
337 ROAD WORKS			
98 DEVELOPMENTS AND IMPROVEMENTS			
16 Major Works	Voted:	10592	.. 10592 (f)
04 DISTRICT AND OTHER ROADS			
101 BRIDGE WORKS			
99 MAJOR DISTRICT ROADS-BRIDGES AND CULVERTS			
16 Major Works	Voted:	29031	.. 29031 (f)
98 OTHER DISTRICT ROADS-BRIDGES AND CULVERTS-16-MAJOR WORKS			
16 Major Works	Voted:	108	.. 108 (f)
86 PROJECTS UNDER ANTI-RECESSION STIMULOUS PACKAGE-PUBLIC WORKS (BRIDGES)			
	Voted:	2232	.. 2232 (f)
337 ROAD WORKS			
99 MAJOR DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS			
16 Major Works	Voted:	19423	.. 19423 (f)
90 ROADS TO EZHIMALA NAVAL ACADEMY			
	Voted:	228	.. 228 (f)
83 PROJECTS UNDER ANTI-RECESSION STIMULOUS PACKAGE-PUBLIC WORKS (ROADS)			
	Voted:	11173	.. 11173 (f)
<b>Total Capital Section</b>	<b>72787</b>	<b>..</b>	<b>72787</b>
	<b>Voted:</b>	<b>72787</b>	<b>.. 72787</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>618787</b>	<b>4901</b>	<b>623688</b>
	<b>Voted:</b>	<b>618787</b>	<b>2475 621262</b>
	<b>Charged:</b>	<b>..</b>	<b>2426 2426</b>

- (a): The supplementary appropriation moved is for the regularization of additional expenditure authorised in G.O.(Rt) No.5935/2014/Fin dated 04/08/2014, G.O.(Rt) No.7649/2014/Fin dated 09/10/2014 and G.O.(Rt) No.7691/2014/Fin dated 10/10/2014 for clearing pending bills of contractors upto the month of December 2013.
- (b): The supplementary grant moved is for settling the suspense under Cash Settlement Suspense Account (CSSA).
- (c): The supplementary appropriation moved is for regularising expenditure additionally authorised vide G.O(Rt)No.5678/2014/Fin dated 23.07.14, G.O(Rt)No.5852/2014/Fin dated 01.08.14, G.O(Rt)No.6625/2014/Fin dated 25.08.14, G.O(Rt)No.6092/2014/Fin dated 06.08.14 and G.O(Rt)No.6390/2014/Fin dated 19.08.14 based on the judgements of Sub Court, Kollam, Sub Court, North Paravoor; Permanent Lok Adalath and Hon'ble High Court of Kerala respectively.

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- (d): The supplementary grant moved is for adjusting pending dues under Miscellaneous Work Advance.
  - (e): The supplementary grant moved is to effect transfer of funds received from Government of India in respect of Central Road Fund works to the Reserve Fund.
  - (f): The supplementary grant moved is for clearing the suspense under IAPWD.
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**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See Page 259 of Volume I of the Demands for Grants 2014-2015 and Page 28 of Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	138860342	3277300	142137642
	Charged:	1000	..	1000
Supplementary Grants/Appropriation obtained:	Voted:	3065466	2	3065468
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1004	1540	2544
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>141927812</b>	<b>3278842</b>	<b>145206654</b>
	<b>Voted:</b>	<b>141926812</b>	<b>3278842</b>	<b>145205654</b>
	<b>Charged:</b>	<b>1000</b>	<b>..</b>	<b>1000</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2202 GENERAL EDUCATION				
01 ELEMENTARY EDUCATION				
112 NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS				
98 PROVISION/ REPLACEMENT OF COOKING EQUIPMENTS/DEVICES (100% CSS)				
	Voted:	1	..	1 (a)
02 SECONDARY EDUCATION				
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
93 ASSISTANCE TO HIGH SCHOOLS / HIGHER SECONDARY SCHOOLS ESTABLISHED UNDER AREA INTENSIVE PROGRAMME.				
	Voted:	..	1	1 (b)
2204 SPORTS AND YOUTH SERVICE				
104 SPORTS AND GAMES				
30 CONSTRUCTION OF INDOOR STADIUM AT PRAMADOM GRAMA PANCHAYAT, PATHANAMTHITTA.				
	Voted:	1	..	1 (c)
2205 ART AND CULTURE				
102 PROMOTION OF ARTS AND CULTURE				
16 Moidu Moulavi Memorial Museum at Kozhikode				
*36 Grant-in-Aid - General - Non Salary				
	Voted:	..	1000	1000 (d)
800 OTHER EXPENDITURE				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
40 Construction of Convention Centre at Santhigiri			
Voted:	..	1	1 (e)
<b>Total Revenue Section</b>	<b>2</b>	<b>1002</b>	<b>1004</b>
Voted:	2	1002	1004
Charged:	..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

01 GENERAL EDUCATION

201 ELEMENTARY EDUCATION

93 LAND ACQUISITION CHARGES

Voted:	..	1540	1540 (f)
<b>Total Capital Section</b>	<b>..</b>	<b>1540</b>	<b>1540</b>
Voted:	..	1540	1540
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>2</b>	<b>2542</b>	<b>2544</b>
Voted:	2	2542	2544
Charged:	..	..	..

**\* New Head of Account**

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide funds for the utilisation of Central assistance received during previous financial years towards provisioning and replacement of kitchen devices in schools under Mid-Day Meals scheme as sanctioned in GO(Rt) No.1333/2008/G.Edn, dated 15.03.2008.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards salary of employees of Higher Secondary Schools under Area Intensive Programme.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide assistance for the construction of indoor stadium at Pramadam Grama Panchayat, Pathanamthitta as sanctioned in G.O(Rt) No.93/11/S&YA dated 13.06.2011.
- (d): The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate to meet the expenditure towards recurring grant-in-aid to Moidu Moulavi Memorial Museum at Kozhikode as sanctioned in G.O(Rt) No.465/2014/CAD dated 14.10.2014.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the construction of Convention Centre at Santhigiri Ashram as announced in the floor of the Legislative Assembly during 2014-15.
- (f): As per G.O(Rt) No. 7752/14/Fin dated 14.10.2014, advance to the tune of Rs. 15.40 lakh was sanctioned from the Contingency Fund of the State for payment of compensation sanctioned as per G.O(Rt)No. 3758/2014/G.Edn dated 24.09.2014 towards acquisition of 22 cents of land to VDNM Government L.P School Ezhilode, Kannur District. The supplementary grant moved is to recoup the advance drawn from the Contingency Fund.

**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

( See page 1 of Volume II of the Demands for Grants 2014-15 and page 33 of Supplementary Demands for Grants July, 2014)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	37442148	2405861	39848009
	Charged:	1265	2051	3316
Supplementary Grants/Appropriation obtained:	Voted:	5194707	562754	5757461
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	114073	..	114073
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>42752193</b>	<b>2970666</b>	<b>45722859</b>
		<b>Voted: 42750928</b>	<b>2968615</b>	<b>45719543</b>
		<b>Charged: 1265</b>	<b>2051</b>	<b>3316</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		Plan	Non-Plan	Total
		<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES- ALLOPATHY				
110 HOSPITALS AND DISPENSARIES				
99 HOSPITALS AND DISPENSARIES				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (a)
03 RURAL HEALTH SERVICES- ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
99 PRIMARY HEALTH UNITS AND HEALTH CENTRES				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (b)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
105 ALLOPATHY				
72 TERTIARY CANCER CARE SCHEME OF NPCDCS AT MEDICAL COLLEGE ,KOTTAYAM ( 20% STATE SHARE)				
	Voted:	12000	..	12000 (c)
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
28 NATIONAL AIDS CONTROL PROGRAMME (NACP)				
31 Grant-in-Aid - General - Salary				
	Voted:	50000	..	50000 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
36 Grant-in-Aid - General - Non Salary			
Voted:	52067	..	52067 (d)
26 NATIONAL AYUSH MISSION (NAM)			
* (01) NATIONAL AYUSH MISSION (CENTRAL SHARE)			
Voted:	1	..	1 (e)
* (02) NATIONAL AYUSH MISSION (STATE SHARE)			
Voted:	1	..	1 (f)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
*98 NATIONAL AYUSH MISSION (NAM)			
Voted:	1	..	1 (g)
796 TRIBAL AREA SUB PLAN			
*94 NATIONAL AYUSH MISSION (NAM)			
Voted:	1	..	1 (g)
<b>Total Revenue Section</b>	<b>114071</b>	<b>2</b>	<b>114073</b>
<b>Voted:</b>	<b>114071</b>	<b>2</b>	<b>114073</b>
<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	<b>114071</b>	<b>2</b>	<b>114073</b>
<b>Voted:</b>	<b>114071</b>	<b>2</b>	<b>114073</b>
<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): Sanction was accorded for the creation of 12 new posts in District Hospital, Vadakara as per G.O(Ms) No.216/2014/H&FWD dated 16.07.2014. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (b): Sanction was accorded for the creation of 3 new posts in Tholikkode PHC vide G.O (Ms) No.186/2014/H&FWD dated 23.06.2014 and 4 new posts in Mankada, CHC vide G.O (Ms) No.270/2014/H&FWD dated 01.09.2014. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to provide 20% State share for the Centrally Sponsored Scheme NPCDCS under Tertiary Cancer Care Scheme in Medical College Kottayam for the purchase of a Linear Accelerator as sanctioned in G.O(Rt)No.484/2013/H&FWD dated 13/02/13.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O(Rt)No.8824/14/Fin dated 24/11/14.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the Central share for the implementation of National Ayush Mission.
- (f): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the State share for the implementation of National Ayush Mission.
- (g): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the implementation of National Ayush Mission under Central and State share of SCP for SC and TSP components.

**DEMAND No. XX**  
**WATER SUPPLY AND SANITATION**

(See page 148 of Volume II of the Demands for Grants, 2014-15)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	8355677	2682000	11037677
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	500000	..	500000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>8855677</b>	<b>2682000</b>	<b>11537677</b>
	Voted:	<b>8855677</b>	<b>2682000</b>	<b>11537677</b>
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO THE KERALA WATER AUTHORITY			
(18) ACCELERATED RURAL WATER SUPPLY SCHEMES (50% CSS)			
	Voted:	500000	.. 500000 (a)
<b>Total Revenue Section</b>		<b>500000</b>	<b>.. 500000</b>
	Voted:	<b>500000</b>	<b>.. 500000</b>
	Charged:	..	..
<b>Total (Supplementary)</b>		<b>500000</b>	<b>.. 500000</b>
	Voted:	<b>500000</b>	<b>.. 500000</b>
	Charged:	..	..

(a): The supplementary grant moved is for utilising the Central share received for the implementation of Accelerated Rural Water Supply Schemes (50% CSS).



**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 171 of Volume II of the Demands for Grants 2014-15 and page 43 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	12645824	506002	13151826
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	3001	259001	262002
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>12648826</b>	<b>765003</b>	<b>13413829</b>
	<b>Voted:</b>	<b>12648826</b>	<b>765003</b>	<b>13413829</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2217 URBAN DEVELOPMENT			
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS			
800 OTHER EXPENDITURE			
94 THRISSUR DEVELOPMENT AUTHORITY			
	Voted:	1	..
			1 (a)
<b>Total Revenue Section</b>		<b>1</b>	<b>..</b>
			<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>1</b>	<b>..</b>
			<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought is to meet the expenses of Thrissur Development Authority sanctioned vide G.O(Rt)No.515/2014/LSGD dated 25.02.2014.

**DEMAND No. XXIII**  
**INFORMATION AND PUBLICITY**

(See page 192 of Volume II of the Demands for Grants 2014-15 and page 45 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	652045	74501	726546
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	50001	1	50002
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>702047</b>	<b>74502</b>	<b>776549</b>
		<b>Voted: 702047</b>	<b>74502</b>	<b>776549</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
800 OTHER EXPENDITURE			
60 RENOVATION OF PRESS CLUB, THRISSUR			
	Voted:	..	1
		..	1 (a)
<b>Total Revenue Section</b>		<b>..</b>	<b>1</b>
		<b>Voted: ..</b>	<b>1</b>
		<b>Charged: ..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>..</b>	<b>1</b>
		<b>Voted: ..</b>	<b>1</b>
		<b>Charged: ..</b>	<b>..</b>

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the renovation of Press Club, Thrissur sanctioned as per G.O(Rt) No.210/14/I&PR dated 07/07/2014.

**DEMAND No. XXV****Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See Page 241 of Volume II of the Demands for Grants 2014-15 and Page 49 of Supplementary Demands for Grants, July, 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	21703206	2730318	24433524
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1450165	129004	1579169
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>23153371</b>	<b>2859323</b>	<b>26012694</b>
	<b>Voted:</b>	<b>23153371</b>	<b>2859323</b>	<b>26012694</b>
	<b>Charged:</b>	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Capital Section:</b>			
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
03 WELFARE OF BACKWARD CLASSES			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*99 KERALA STATE DEVELOPMENT CORPORATION FOR CHRISTIAN CONVERTS FROM SC AND OTHER RECOMMENDED COMMUNITIES LTD.			
	Voted:	1	..
			1 (a)
<b>Total Capital Section</b>		<b>1</b>	<b>..</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>		<b>1</b>	<b>..</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	..	..

\* New Head of Account

(a): The token supplementary grant sought for is to satisfy 'New Service' procedure and to provide share capital contribution to Kerala State Development Corporation for Christian Converts from SCs and Recommended Communities.

**DEMAND No. XXVI**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

(See page 289 of Volume II of Demands for Grants 2014-15 and page 53 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3257100	..	3257100
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	910965	..	910965
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4168066</b>	<b>..</b>	<b>4168066</b>
		<b>Voted: 4168066</b>	<b>..</b>	<b>4168066</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTER			
CONTINGENCY PLANS IN DISASTER PRONE AREAS			
98 National Cyclone Risk Mitigation Project			
	Voted:	1	..
<b>Total Revenue Section</b>		<b>1</b>	<b>..</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>1</b>	<b>..</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

(a): The token supplementary grant sought is to satisfy 'New Service ' procedure and to incur expenditure in connection with the activities for the implementation of the World Bank funded Project for National Cyclone Risk Mitigation in the State.

**DEMAND No. XXVII  
CO-OPERATION**

(See page 299 of Volume II of Demands for Grants 2014-15 and page 55 of Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2458059	640702	3098761
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	729600	729600
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>2458059</b>	<b>1370303</b>	<b>3828362</b>
	<b>Voted:</b>	<b>2458059</b>	<b>1370303</b>	<b>3828362</b>
	<b>Charged:</b>	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Capital Section:</b>				
4425 CAPITAL OUTLAY ON CO-OPERATION				
108 INVESTMENTS IN OTHER CO-OPERATIVES				
*29 LEGISLATIVE ASSEMBLY CONSTITUENCY-ASSET DEVELOPMENT SCHEME (LAC-ADS)				
	Voted:	..	1	1 (a)
<b>Total Capital Section</b>		..	<b>1</b>	<b>1</b>
	<b>Voted:</b>	..	<b>1</b>	<b>1</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		..	<b>1</b>	<b>1</b>
	<b>Voted:</b>	..	<b>1</b>	<b>1</b>
	<b>Charged:</b>	..	..	..

\* New Head of Account

(a): As per G.O.(Rt) No.540/2014/Co-op dated 30.09.2014, Administrative Sanction has been accorded for the construction of an auditorium in Perumon Engineering College under CAPE at an estimated cost of Rs.125 lakh under LAC ADS. The token supplementary grant sought is to satisfy 'New Service' procedure and to facilitate to incur expenditure on this account.

**DEMAND No. XXIX****AGRICULTURE**

(See page 338 of Volume.II of Demands for Grants 2014-15 and page 57 of Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	23708484	2167194	25875678
	Charged:	1000	1	1001
Supplementary Grants/Appropriation obtained:	Voted:	969201	337345	1306546
	Charged:	2	..	2
Supplementary Estimate of the amount now required:	Voted:	37500	2501	40001
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>24716187</b>	<b>2507041</b>	<b>27223228</b>
	<b>Voted:</b>	<b>24715185</b>	<b>2507040</b>	<b>27222225</b>
	<b>Charged:</b>	<b>1002</b>	<b>1</b>	<b>1003</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2401 CROP HUSBANDRY				
104 AGRICULTURAL FARMS				
79 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA) (GENERAL)				
*(02) ON FARM WATER MANAGEMENT (OFWM)	Voted:	33750	..	33750 (a)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
98 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE(NMSA)				
(03) SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE - ON FARM WATER MANAGEMENT(OFWM)	Voted:	3750	..	3750 (b)
<b>Total Revenue Section</b>		<b>37500</b>	<b>..</b>	<b>37500</b>
	<b>Voted:</b>	<b>37500</b>	<b>..</b>	<b>37500</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

4401 CAPITAL OUTLAY ON CROP HUSBANDRY				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
97 KERALA STATE HORTICULTURAL PRODUCTS DEVELOPMENT CORPORATION LTD., INVESTMENTS				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	2500	..	2500 (c)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
101 SURFACE WATER			
80 MODERNISATION OF THALAYAR RIGHT BANK CANAL AND THALAYAR LEFT BANK CANAL THROUGH MINOR IRRIGATION WING (01) WORKS	Voted:	1	..
			1 (d)
<b>Total Capital Section</b>	<b>2501</b>	<b>..</b>	<b>2501</b>
	<b>Voted:</b>	<b>2501</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>40001</b>	<b>..</b>	<b>40001</b>
	<b>Voted:</b>	<b>40001</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): Government of India vide Letter No.20-17/14-Hort dated.03/09/2014 have released an amount of Rs.337.50 lakh as grant-in-aid for the implementation of the scheme 'On Farm Water Management'(general) under National Mission for Sustainable Agriculture(NMSA). The supplementary grant sought for is to provide fund for the purpose.
- (b): Government of India vide Letter No.20-17/2014-Hort. dated.3/09/2014 have released an amount of Rs.37.50 lakh as grant-in-aid for the implementation of the scheme 'On Farm Water Management'(SCP) under National Mission for Sustainable Agriculture (NMSA). The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (c): The supplementary grant sought is to provide share capital assistance to KSHPCD-Hortcorp and to satisfy 'New Service' procedure.
- (d): The token supplementary grant moved is to satisfy ' New Service' procedure and to incur expenditure towards the implementation of the scheme 'Modernization of Thalayar canals'.

## DEMAND No. XXX

## FOOD

(See page 1 of Volume III of the Demands for Grants 2014-15 and page 65 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	9143614	544761	9688375
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	585418	5001	590419
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	801427	..	801427
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>10530459</b>	<b>549762</b>	<b>11080221</b>
	<b>Voted:</b>	<b>10530459</b>	<b>549762</b>	<b>11080221</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
98 RE-IMBURSEMENT OF PRICE DIFFERENCE OF RATION RICE AND WHEAT TO THE FOOD CORPORATION OF INDIA.				
33 Subsidies	Voted:	..	700000	700000 (a)
96 Paddy Procurement through Kerala State Civil Supplies Corporation and Other Agencies				
33 Subsidies	Voted:	..	100000	100000 (b)
800 OTHER EXPENDITURE				
99 FORMATION OF CONSUMER PROTECTION COUNCIL				
21 Motor Vehicles				
*1 Purchase of Vehicles	Voted:	..	1427	1427 (c)
<b>Total Revenue Section</b>		<b>..</b>	<b>801427</b>	<b>801427</b>
	<b>Voted:</b>	<b>..</b>	<b>801427</b>	<b>801427</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>..</b>	<b>801427</b>	<b>801427</b>
	<b>Voted:</b>	<b>..</b>	<b>801427</b>	<b>801427</b>



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**Charged:**

.. .. ..

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**\* New Head of Account**

- (a): The supplementary grant sought is to reimburse the price difference of ration rice and wheat to Food Corporation of India and for the payment of ration dealers commission for the year 2014-15.
  - (b): The supplementary grant sought is to provide fund to meet the expenses towards paddy procurement for the year 2014-15.
  - (c): As per G.O.(Rt) No.50/2014/CAD dated 23.09.2014, sanction has been accorded for the purchase of a new Toyota Innova car for the official use of the President, State Consumer Disputes Redressal Commission. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for the purpose.
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**DEMAND No. XXXI**  
**ANIMAL HUSBANDRY**

(See page 20 of Volume III of Demands for Grants 2014-15 and page 67 of Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5073022	233000	5306022
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2	20001	20003
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>5073025</b>	<b>253001</b>	<b>5326026</b>
		<b>Voted: 5073025</b>	<b>253001</b>	<b>5326026</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2403 ANIMAL HUSBANDRY			
*789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.			
99 NATIONAL PROJECT FOR BOVINE BREEDING (100 % CENTRAL ASSISTANCE)			
	Voted:	1	..
			1 (a)
<b>Total Revenue Section</b>		<b>1</b>	<b>..</b>
			<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>1</b>	<b>..</b>
			<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The Government of India have released an amount of Rs.10 crore for the implementation of the scheme 'National Programme for Bovine Breeding' by Kerala Livestock Development Board. The token supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release towards the SCP component of the scheme for the year 2014-15.

**DEMAND No. XXXII****DAIRY**

[See page 43 of Volume III of the Demands for Grants 2014-15 and page 69 of the Supplementary Demands for Grants, July 2014]

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1607538	..	1607538
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2	..	2
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	176220	19270	195490
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1783760</b>	<b>19270</b>	<b>1803030</b>
	<b>Voted:</b>	<b>1783760</b>	<b>19270</b>	<b>1803030</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2404 DAIRY DEVELOPMENT				
102 DAIRY DEVELOPMENT PROJECT				
*74 NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT (100%CA)				
	Voted:	147523	..	147523 (a)
*789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
99 NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT (100% CA)				
	Voted:	28100	..	28100 (b)
98 STRENGTHENING OF INFRASTRUCTURE FOR QUALITY AND CLEAN MILK PRODUCTION(100%CA)				
	Voted:	597	..	597 (c)
<b>Total Revenue Section</b>		<b>176220</b>	<b>..</b>	<b>176220</b>
	<b>Voted:</b>	<b>176220</b>	<b>..</b>	<b>176220</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT  
102 DAIRY DEVELOPMENT PROJECTS  
\*87 LAND AQUISITION FOR DAIRY DEVELOPMENT DEPARTMENT

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
	Voted:	19270	..
			19270 (d)
<b>Total Capital Section</b>	<b>19270</b>	<b>..</b>	<b>19270</b>
	<b>Voted:</b>	<b>19270</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>195490</b>	<b>..</b>	<b>195490</b>
	<b>Voted:</b>	<b>195490</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The supplementary grant sought is to accommodate the Government of India release towards General component of National Programme for Dairy Development scheme for the year 2014-15.
- (b): The supplementary grant sought is to accommodate the Government of India release towards SCP component of National Programme for Dairy Development for the year 2014-15.
- (c): The supplementary grant sought is to accommodate the Government of India release towards SCP component of Strengthening of Infrastructure for Quality and Clean Milk Production for the year 2014-15.
- (d): As per G.O(Rt)No.1605/2014/AD dated 30/08/2014, sanction was accorded for the recoupment of expenditure of Rs.192.70 lakh incurred for the satisfaction of LAR No.302/88 of Sub Court ,Thiruvananthapuram towards the LA charges for the construction of New Dairy Plant at Ambalathara, Thiruvananthapuram. The supplementary grant sought is for the recoupment on this account.

**DEMAND No. XXXIII  
FISHERIES**

(See page 52 of Volume III of Demands for Grants 2014-15 and page 70 of Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2965323	1488000	4453323
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	455315	62014	517329
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	2	4800	4802
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>3420640</b>	<b>1554814</b>	<b>4975454</b>
	Voted:	<b>3420640</b>	<b>1554814</b>	<b>4975454</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2405 FISHERIES				
105 PROCESSING, PRESERVATION AND MARKETING				
*88 THEERAMYTHRI SUPERMARKET				
33 Subsidies				
	Voted:	..	1	1 (a)
*195 ASSISTANCE TO CO-OPERATIVES				
99 FISHERIES RESOURCE MANAGEMENT SOCIETY (FIRMA)				
	Voted:	1	..	1 (b)
<b>Total Revenue Section</b>		<b>1</b>	<b>1</b>	<b>2</b>
	Voted:	<b>1</b>	<b>1</b>	<b>2</b>
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

4405 CAPITAL OUTLAY ON FISHERIES				
800 OTHER EXPENDITURE				
*75 LEGISLATIVE ASSEMBLY CONSTITUENCY- ASSET DEVELOPMENT SCHEME(LAC ADS)				
	Voted:	..	4800	4800 (c)
<b>Total Capital Section</b>		..	<b>4800</b>	<b>4800</b>
	Voted:	..	<b>4800</b>	<b>4800</b>

	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>1</b>	<b>4801</b>	<b>4802</b>
	<b>Voted:</b>	<b>1</b>	<b>4801</b>	<b>4802</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): As per G.O.(Ms) No.64/14/F&PD dated 09.10.2014, Administrative Sanction was accorded for the distribution of essential commodities through Theeramythri supermarkets. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (b): As per G.O.(Ms) No.60/14/F&PD dated 23.08.2014, Administrative Sanction was accorded as one time financial assistance of Rs.1 crore to Fisheries Resource Management Society. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (c): The supplementary grant sought is to satisfy 'New Service' procedure and to provide fund for the renovation of Bhatt road tourism scheme in Kozhikode North Constituency as part of Tsunami Rehabilitation Programme under LAC ADS for the year 2014-15.

## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

## DEMAND No. XXXV

## PANCHAYAT

(See page 105 of Volume III of the Demands for Grants 2014-15 and page 76 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3724694	1500001	5224695
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	979838	3030000	4009838
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4704533</b>	<b>4530001</b>	<b>9234534</b>
	<b>Voted:</b>	<b>4704533</b>	<b>4530001</b>	<b>9234534</b>
	<b>Charged:</b>	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
101 PANCHAYATI RAJ			
97 ASSISTANCE TO PANCHAYATS GRANT-IN-AID			
	Voted:	..	1
			1 (a)
<b>Total Revenue Section</b>		..	<b>1</b>
	<b>Voted:</b>	..	<b>1</b>
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>		..	<b>1</b>
	<b>Voted:</b>	..	<b>1</b>
	<b>Charged:</b>	..	..

(a): The supplementary grant sought is to satisfy 'New Service' procedure to provide special grant to Munnilavu Grama Panchayat as per G.O(Rt) No.2760/2014/LSGD dated 24.10.2014.

## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

**DEMAND No. XXXVI**  
**RURAL DEVELOPMENT**

(See page 119 of Volume III of the Demands for Grants 2014-15 and page 78 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4615552	10000	4625552
	Charged:	1	..	1
Supplementary Grants/Appropriation obtained:	Voted:	25476412	..	25476412
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>30091966</b>	<b>10000</b>	<b>30101966</b>
	Voted:	<b>30091965</b>	<b>10000</b>	<b>30101965</b>
	Charged:	<b>1</b>	<b>..</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2505 RURAL EMPLOYMENT				
02 RURAL EMPLOYMENT GUARANTEE SCHEME				
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME				
*93 ATTAPPADI TRIBAL 100 PLUS SCHEME				
	Voted:	1	..	1 (a)
<b>Total Revenue Section</b>		<b>1</b>	<b>..</b>	<b>1</b>
	Voted:	<b>1</b>	<b>..</b>	<b>1</b>
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>1</b>	<b>..</b>	<b>1</b>
	Voted:	<b>1</b>	<b>..</b>	<b>1</b>
	Charged:	..	..	..

\* New Head of Account

(a): The supplementary grant sought is to satisfy ' New Service' procedure for the implementation of Attappadi Tribal 100 Plus Scheme for the year 2014-15.



## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

**DEMAND No. XXXVII**  
**INDUSTRIES**

(See Page 133 of Volume III of Demands for Grants 2014-15 and Page 81 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3966671	6345100	10311771
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1461904	25005	1486909
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	340	449200	449540
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>5428915</b>	<b>6819305</b>	<b>12248220</b>
		<b>Voted:</b>	<b>5428915</b>	<b>6819305</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2851 VILLAGE AND SMALL INDUSTRIES			
*789 SPECIAL COMPONENT PLAN FOR SC			
99 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME (100% CENTRAL ASSISTANCE)			
	Voted:	139	..
			139 (a)
*796 TRIBAL AREA SUB PLAN			
99 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME (100% CENTRAL ASSISTANCE)			
	Voted:	201	..
			201 (a)
<b>Total Revenue Section</b>		<b>340</b>	<b>..</b>
		<b>Voted:</b>	<b>340</b>
		<b>Charged:</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

**Capital Section:**

4859 CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES			
02 ELECTRONICS			
800 OTHER EXPENDITURE			
96 LAND AQUISITION FOR SMART CITY PROJECT, KOCHI			
	Voted:	11200	..
			11200 (b)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			

## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
60 OTHERS			
*789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
99 ASSISTANCE TO STATES FOR DEVELOPING EXPORT INFRASTRUCTURE AND ALLIED ACTIVITIES SCHEME (ASIDE) (100% CENTRAL ASSISTANCE)			
Voted:	12000	..	12000 (c)
800 OTHER EXPENDITURE			
*90 ASSISTANCE TO STATES FOR DEVELOPING EXPORT INFRASTRUCTURE AND ALLIED ACTIVITIES SCHEME (ASIDE) (100% CENTRAL ASSISTANCE)			
Voted:	197400	..	197400 (c)
*6802 LOANS FOR PETROLEUM			
02 REFINING AND MARKETING OF OIL AND GAS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO BHARAT PETROLEUM CORPORATION LIMITED (BPCL)			
Voted:	..	228600	228600 (d)
<b>Total Capital Section</b>	<b>220600</b>	<b>228600</b>	<b>449200</b>
<b>Voted:</b>	<b>220600</b>	<b>228600</b>	<b>449200</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>220940</b>	<b>228600</b>	<b>449540</b>
<b>Voted:</b>	<b>220940</b>	<b>228600</b>	<b>449540</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): Government of India released an amount of Rs.19 lakh towards the organisation of District level events, Special Handloom Expo and National Handloom Expo under National Handloom Development Programme. The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release towards SCP and TSP components of the scheme for the year 2014-15.
- (b): As per G.O. (Rt) No. 229/2014/ITD dated 17.10.2014, Administrative Sanction has been accorded to the Chief Executive Officer, Infopark, Kochi for paying an amount of Rs. 1.12 crore for the purchase of 19 cents of 'patta land' for Smart City Project. The supplementary grant sought is for the reimbursement of the amount to Infopark, Kochi.
- (c): Government of India released an amount of Rs.20.94 crore for the 'Assistance to States for Developing Export Infrastructure and Allied Activities Scheme (ASIDE)'. The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release under General and SCP components of the scheme for the year 2014-15.
- (d): As per G.O. (Ms) No. 49/2014/ID dated 08.05.2014, sanction has been accorded for the interest free loan to Bharat Petroleum Corporation Limited (BPCL) towards the reimbursement of Work Contract Tax (WCT) for the year 2014-15. The supplementary grant sought is to satisfy 'New Service' procedure and to provide fund for this purpose.

## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

## DEMAND No. XLI

## TRANSPORT

(See page 285 of Volume III of Demands for Grants 2014-2015 and page 90 of Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	585707	6040555	6626262
	Charged:	671300	..	671300
Supplementary Grants/Appropriation obtained:	Voted:	302	99713	100015
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1	1
	Charged:	..	33179	33179
<b>Total (Original plus Supplementary)</b>		<b>1257309</b>	<b>6173448</b>	<b>7430757</b>
	<b>Voted:</b>	<b>586009</b>	<b>6140269</b>	<b>6726278</b>
	<b>Charged:</b>	<b>671300</b>	<b>33179</b>	<b>704479</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Capital Section:</b>				
5055 CAPITAL OUTLAY ON ROAD TRANSPORT				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 KERALA STATE ROAD TRANSPORT CORPORATION - INVESTMENTS				
*(05) UPGRADATION OF SUBSTATION, IRINGALAKKUDA				
	Voted:	1	..	1 (a)
7053 LOANS FOR CIVIL AVIATION				
02 Airports				
190 Loans to Public Sector and Other Undertakings				
99 Loans to Thiruvananthapuram Airport Development Authority				
	Charged:	..	33179	33179 (b)
<b>Total Capital Section</b>		<b>1</b>	<b>33179</b>	<b>33180</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>33179</b>	<b>33179</b>
<b>Total (Supplementary)</b>		<b>1</b>	<b>33179</b>	<b>33180</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>33179</b>	<b>33179</b>

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the upgradation of Iringalakkuda KSRTC sub station.
- (b): The supplementary appropriation moved is to satisfy 'New Service' procedure and to incur expenditure towards the payment of compensation of LAR cases of TRIADS.

## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

## DEMAND No. XLII

## TOURISM

(See page 306 of Volume III of Demands for Grants 2014-15 and page 92 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1480161	1414202	2894363
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	4000	305661	309661
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	4900	4900
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1484161</b>	<b>1724763</b>	<b>3208924</b>
	<b>Voted:</b>	<b>1484161</b>	<b>1724763</b>	<b>3208924</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Capital Section:</b>				
5452 CAPITAL OUTLAY ON TOURISM				
01 TOURIST INFRASTRUCTURE				
800 OTHER EXPENDITURE				
*47 DEVELOPMENT OF MARINE DRIVE WALKWAY IN KOCHI (100%CSS)	Voted:	500	..	500 (a)
*46 DEVELOPMENT OF FORT KOCHI AS TOURIST DESTINATION (100%CSS)	Voted:	500	..	500 (b)
*45 DEVELOPMENT OF ECO- CAMPING CIRCUITS AND CARAVAN PARKS (100%CSS)	Voted:	500	..	500 (c)
*44 DEVELOPMENT OF KANNUR AS A MAJOR TOURIST DESTINATION (100%CSS)	Voted:	500	..	500 (d)
*43 FIRST WORLD DRUM FESTIVAL OF INDIA (100%CSS)	Voted:	2400	..	2400 (e)
*42 DEVELOPMENT OF MUNNAR HILL AS A TOURIST DESTINATION (100%CSS)	Voted:	500	..	500 (f)
<b>Total Capital Section</b>		<b>4900</b>	<b>..</b>	<b>4900</b>
	<b>Voted:</b>	<b>4900</b>	<b>..</b>	<b>4900</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>4900</b>	<b>..</b>	<b>4900</b>
	<b>Voted:</b>	<b>4900</b>	<b>..</b>	<b>4900</b>

## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

**Charged:**

..

..

..

**\* New Head of Account**

- (a): As per G.O.(Rt) No.6053/2014/Tsm dated 01/08/2014, sanction has been accorded for the project "Development of Marine Drive Walkway in Kochi".The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release for the purpose.
- (b): As per G.O.(Rt) No.6180/2014/Tsm dated 05/08/2014, sanction has been accorded for the project "Development of Fort Kochi as a Tourist Destination in Kerala".The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release for the purpose.
- (c): As per G.O.(Rt) No.6572/2014/Tsm dated 19/08/2014,sanction has been accorded for the project "Development of Eco-camping circuits and Caravan Parks in Kerala".The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release for the purpose.
- (d): As per G.O.(Rt) No.6268/2014/Tsm dated 07/08/2014, sanction has been accorded for the project "Development of Kannur District as a Tourist Destination in Kerala".The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release for the purpose.
- (e): As per Letter No.5-PSW/6/2012 dated 18/06/2012, Government of India has released an amount of Rs. 24 lakh for the First World Drum Festival of India 2012.The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release for the purpose.
- (f): As per G.O.(Rt) No.6179/2014/Tsm dated 05/08/2014, sanction has been accorded for the project "Development of Munnar Hill as a Tourist Destination in Kerala".The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release for the purpose.

## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

**DEMAND No. XLIII**  
**COMPENSATION AND ASSIGNMENTS**

(See page 321 of Volume III of the Demands for Grants 2014-15 and page 95 of the Supplementary Demands for Grants, July 2014)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	62371467	..	62371467
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	46318	..	46318
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	2033943	..	2033943
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>64451728</b>	<b>..</b>	<b>64451728</b>
	Voted:	<b>64451728</b>	<b>..</b>	<b>64451728</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		(Rupees in thousands)		
<b>Revenue Section:</b>				
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS				
200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS				
95 EXPANSION AND DEVELOPMENT UNDER THIRTEENTH FINANCE COMMISSION RECOMMENDATIONS				
(01) CORPORATIONS				
35 Grants for the creation of capital assets				
	Voted:	..	222852	222852 (a)
(02) MUNICIPALITIES				
35 Grants for the creation of capital assets				
	Voted:	..	281017	281017 (a)
(05) GRAMA PANCHAYATS				
35 Grants for the creation of capital assets				
	Voted:	..	1530074	1530074 (a)
<b>Total Revenue Section</b>		<b>..</b>	<b>2033943</b>	<b>2033943</b>
	Voted:	..	<b>2033943</b>	<b>2033943</b>
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>..</b>	<b>2033943</b>	<b>2033943</b>
	Voted:	..	<b>2033943</b>	<b>2033943</b>
	Charged:	..	..	..

SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

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- (a): The supplementary grant sought is to make up the shortage of funds towards the release of second instalment of 13th Finance Commission grant for the financial year 2014-15.
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## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 344 of Volume III of Demands for Grants 2014-15 and page 98 of Supplementary Demands for Grants, July 2014.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	27294763	736000	28030763
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	23200	2	23202
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	10001	40000	50001
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>27327964</b>	<b>776002</b>	<b>28103966</b>
	Voted:	<b>27327964</b>	<b>776002</b>	<b>28103966</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
101 WELFARE OF HANDICAPPED.			
76 ESTABLISHING CARE HOMES/INSTITUTIONS TO PROTECT AND TREAT MENTALLY ILL PEOPLE	Voted:	10000	..
			10000 (a)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
200 OTHER PROGRAMMES			
*70 CREATION OF BARRIER FREE ENVIRONMENT TO PERSONS WITH DISABILITIES.	Voted:	1	..
			1 (b)
<b>Total Revenue Section</b>		<b>10001</b>	<b>..</b>
	<b>Voted:</b>	<b>10001</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

**Capital Section:**

4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE
02 SOCIAL WELFARE
800 OTHER EXPENDITURE



## SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
98 MODERNISATION OF SOCIAL JUSTICE DEPARTMENT- SPILLOVER COMMITMENTS OF ONE TIME ACA SCHEME			
Voted:	40000	..	40000 (c)
<b>Total Capital Section</b>	<b>40000</b>	<b>..</b>	<b>40000</b>
Voted:	40000	..	40000
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>50001</b>	<b>..</b>	<b>50001</b>
Voted:	50001	..	50001
Charged:	..	..	..

## \* New Head of Account

- (a): The supplementary grant moved is to incur expenditure on protection and treatment of mentally ill people in care homes / institutions.
- (b): Government of India have released funds for the implementation of the scheme "Creation of Barrier free Environment for Persons with Disabilities" under Person with Disabilities Act 1995. The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for this purpose.
- (c): The supplementary grant moved is for providing fund to complete the construction works entrusted with Social Justice Department.