

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2014-15**

**The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained**

**July , 2014**

## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 4854.63 crore included in this volume comprise of the first batch of Supplementary Demands for Grants of the State Government relating to the financial year 2014-15 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on <b>Revenue Account</b>	4236.50	0.11	4236.61
Expenditure on <b>Capital Account</b>	569.66	1.36	571.02
Expenditure on <b>Loans and Advances</b>	47.00	---	47.00
<b>Total</b>	<b>4853.16</b>	<b>1.47</b>	<b>4854.63</b>

The Supplementary Demands for Grants include a total provision of ₹ 4854.63 crore including ₹ 90.79 crore for resuming advances from the Contingency Fund sanctioned till date. Out of ₹ 4854.63 crore, ₹ 4512.22 crore is towards Plan expenditure and ₹ 342.41 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 13629	..	13629	1
		Charged: 431	..	431	
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 2	..	2	3
3	III ADMINISTRATION OF JUSTICE	Voted: 22181	..	22181	4
4	IV ELECTIONS	Voted: 350000	..	350000	6
5	V AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 22501	..	22501	8
6	VII STAMPS AND REGISTRATION	Voted: 3	..	3	9
7	VIII EXCISE	Voted: 20003	..	20003	10
8	DEBT CHARGES	Charged: 4	..	4	12
9	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 23203	..	23203	14
10	XII POLICE	Voted: 197917	305517	503434	16
11	XIII JAILS	Voted: 20000	..	20000	21
12	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted: 100002	..	100002	22
13	XV PUBLIC WORKS	Voted: 5829	5	5834	24
		Charged: 635	13490	14125	
14	XVI PENSION AND MISCELLANEOUS	Voted: 156551	..	156551	27
15	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 3065466	2	3065468	28
16	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 5194707	562754	5757461	33
17	XIX FAMILY WELFARE	Voted: ..	70	70	40
18	XXI HOUSING	Voted: 11	80002	80013	41
19	XXII URBAN DEVELOPMENT	Voted: 3001	259001	262002	43
20	XXIII INFORMATION AND PUBLICITY	Voted: 50001	1	50002	45
21	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: 155740	..	155740	47
22	XXV Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.	Voted: 1450165	129004	1579169	49
23	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted: 910965	..	910965	53
24	XXVII CO-OPERATION	Voted: ..	729600	729600	55
25	XXIX AGRICULTURE	Voted: 969201	337345	1306546	57
		Charged: 2	..	2	

SUPPLEMENTARY DEMANDS FOR GRANTS 2014-15

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
26	XXX FOOD	Voted:	585418	5001	590419	65
27	XXXI ANIMAL HUSBANDRY	Voted:	2	20001	20003	67
28	XXXII DAIRY	Voted:	2	..	2	69
29	XXXIII FISHERIES	Voted:	455315	62014	517329	70
30	XXXIV FOREST	Voted:	100005	..	100005	74
31	XXXV PANCHAYAT	Voted:	979838	3030000	4009838	76
32	XXXVI RURAL DEVELOPMENT	Voted:	25476412	..	25476412	78
33	XXXVII INDUSTRIES	Voted:	1461904	25005	1486909	81
34	XXXVIII IRRIGATION	Voted:	..	160005	160005	85
		Charged:	..	156	156	
35	XXXIX POWER	Voted:	501252	..	501252	87
36	XL PORTS	Voted:	1	55808	55809	88
37	XLI TRANSPORT	Voted:	302	99713	100015	90
38	XLII TOURISM	Voted:	4000	305661	309661	92
39	XLIII COMPENSATION AND ASSIGNMENTS	Voted:	46318	..	46318	95
40	PUBLIC DEBT REPAYMENT	Charged:	..	1	1	96
41	XLV MISCELLANEOUS LOANS AND ADVANCES	Voted:	..	1	1	97
42	XLVI SOCIAL SECURITY AND WELFARE	Voted:	23200	2	23202	98
<b>Total:</b>			<b>42366119</b>	<b>6180159</b>	<b>48546278</b>	
<b>Total Voted:</b>			<b>42365047</b>	<b>6166512</b>	<b>48531559</b>	
<b>Total Charged:</b>			<b>1072</b>	<b>13647</b>	<b>14719</b>	

**DEMAND No. I**  
**STATE LEGISLATURE**

(See page 1 of Volume I of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 737568	..	737568
	Charged: 5835	..	5835
Supplementary Estimate of the amount now required:	Voted: 13629	..	13629
	Charged: 431	..	431
<b>Total (Original plus Supplementary)</b>	<b>757463</b>	<b>..</b>	<b>757463</b>
	<b>Voted: 751197</b>	<b>..</b>	<b>751197</b>
	<b>Charged: 6266</b>	<b>..</b>	<b>6266</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
02 STATE/UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
99 LEGISLATIVE ASSEMBLY			
04 Travel Expenses			
1 Tour T. A	Voted: ..	10235	10235 (a)
	Charged: ..	431	431 (a)
92 REMUNERATION TO ADDITIONAL STAFF OF MLAs.			
34 Other Charges	Voted: ..	721	721 (a)
103 LEGISLATIVE SECRETARIAT			
99 LEGISLATIVE SECRETARIAT			
02 Wages	Voted: ..	2672	2672 (a)
*17 Minor Works	Voted: ..	1	1 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>14060</b>	<b>14060</b>
	<b>Voted: ..</b>	<b>13629</b>	<b>13629</b>
	<b>Charged: ..</b>	<b>431</b>	<b>431</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>14060</b>	<b>14060</b>
	<b>Voted: ..</b>	<b>13629</b>	<b>13629</b>
	<b>Charged: ..</b>	<b>431</b>	<b>431</b>

\* New Head of Account

- (a): The supplementary appropriation/grant moved is to recoup the Contingency Fund Advance of Rs.140.59 lakhs sanctioned vide G.O(Rt)No.4182/2014/Fin dated 21.05.2014 to meet the inevitable expenditure of the State Legislature.
  - (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the renovation and running of the staff canteen in the Legislature Complex.
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**DEMAND No. II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 7 of Volume I of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5184239	..	5184239
	Charged: 1404974	..	1404974
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>6589215</b>	<b>..</b>	<b>6589215</b>
	<b>Voted: 5184241</b>	<b>..</b>	<b>5184241</b>
	<b>Charged: 1404974</b>	<b>..</b>	<b>1404974</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2052 SECRETARIAT GENERAL SERVICES			
090 SECRETARIAT			
96 FINANCE DEPARTMENT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1
			1 (a)
092 OTHER OFFICES			
83 PAY REVISION COMMISSION-2014			
*02 Wages			
	Voted:	..	1
			1 (b)
<b>Total Revenue Section</b>		<b>2</b>	<b>2</b>
	<b>Voted:</b>	<b>..</b>	<b>2</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>2</b>	<b>2</b>
	<b>Voted:</b>	<b>..</b>	<b>2</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The token supplementary grant moved is to incur expenditure for the purchase of two cars for the official use of the members of the 10th Pay Revision Commission sanctioned vide G.O(Ms)No.176/2014/Fin dated 17/05/2014.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the wages for the 10th Pay Revision Commission .

**DEMAND No. III**  
**ADMINISTRATION OF JUSTICE**

(See page 41 of Volume I of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4846318	..	4846318
	Charged: 847633	..	847633
Supplementary Estimate of the amount now required:	Voted: 22181	..	22181
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5716132</b>	<b>..</b>	<b>5716132</b>
	<b>Voted: 4868499</b>	<b>..</b>	<b>4868499</b>
	<b>Charged: 847633</b>	<b>..</b>	<b>847633</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2014 ADMINISTRATION OF JUSTICE			
103 SPECIAL COURTS			
98 Setting up of Special Courts/ Benches under the Protection of Civil Rights of SC/ST (Prevention of Atrocities) Act (50% CSS)			
01 Salaries			
1 Pay			
	Voted:	1	..
			1 (a)
105 CIVIL AND SESSIONS COURTS			
99 CIVIL AND SESSIONS COURTS			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (b)
114 LEGAL ADVISORS AND COUNSELS			
99 LAW OFFICERS			
04 Travel Expenses			
4 Leave Travel Concession			
	Voted:	..	1
			1 (c)
116 STATE ADMINISTRATIVE TRIBUNALS			
99 KERALA ADMINISTRATIVE TRIBUNAL			
21 Motor Vehicles			
*1 Purchase of Vehicles			
	Voted:	..	1
			1 (d)
800 OTHER EXPENDITURE			
85 IMPLEMENTATION OF e- COURT			
	Voted:	..	22177
			22177 (e)
<b>Total Revenue Section</b>		<b>1</b>	<b>22180</b>
			<b>22181</b>



	<b>Voted:</b>	<b>1</b>	<b>22180</b>	<b>22181</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>1</b>	<b>22180</b>	<b>22181</b>
	<b>Voted:</b>	<b>1</b>	<b>22180</b>	<b>22181</b>
	<b>Charged:</b>	..	..	..

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the newly established Special Courts at Kollam and Palakkad for trial of offences under SC/ST(POA) Act, vide G.O(Ms) No. 85/2014/Home dated 05-05-2014.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the newly established Additional Special Court (SPE/CBI) at Kochi, vide G.O(Ms) No. 58/2013/Home dated 05-03-2013.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the LTC claims of Advocate General's Office.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure for incurring expenditure towards the purchase of vehicle for Kerala Administrative Tribunal, sanctioned vide G.O(Rt) No. 93/2014/P&ARD dated 20-02-2014.
- (e): The supplementary grant sought for is to provide balance portion of the Government of India funds received for the Implementation of the E-Court Project.

**DEMAND No. IV  
ELECTIONS**

(See page 59 of Volume I of the Demands for Grants 2014-2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1043061	..	1043061
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 350000	..	350000
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1393061</b>	<b>..</b>	<b>1393061</b>
	<b>Voted: 1393061</b>	<b>..</b>	<b>1393061</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2015 ELECTIONS			
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			
99 LOK SABHA			
04 Travel Expenses			
1 Tour T. A			
	Voted: ..	150336	150336 (a)
05 Office Expenses			
3 Telephone Charges			
	Voted: ..	6416	6416 (a)
4 Other Items			
	Voted: ..	20546	20546 (a)
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
99 LEGISLATIVE ASSEMBLY			
34 Other Charges			
	Voted: ..	132606	132606 (a)
45 P.O.L.			
	Voted: ..	40096	40096 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>350000</b>	<b>350000</b>
	<b>Voted: ..</b>	<b>350000</b>	<b>350000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>350000</b>	<b>350000</b>
	<b>Voted: ..</b>	<b>350000</b>	<b>350000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

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- (a): The supplementary grant moved is to recoup the advance sanctioned from the Contingency Fund vide G.O.(Rt)No.2059/14/Fin dated 14/03/2014 to meet the expenses towards the General Election to Lok Sabha 2014.
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**DEMAND No. V**  
**AGRICULTURAL INCOME TAX AND SALES TAX**

(See page 66 of Volume I of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2291010	..	2291010
	Charged: 2500	..	2500
Supplementary Estimate of the amount now required:	Voted: 22501	..	22501
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2316011</b>	<b>..</b>	<b>2316011</b>
	<b>Voted: 2313511</b>	<b>..</b>	<b>2313511</b>
	<b>Charged: 2500</b>	<b>..</b>	<b>2500</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2040 TAXES ON SALES, TRADE ETC.			
101 COLLECTION CHARGES			
97 OFFICES OF COMMERCIAL TAXES			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (a)
800 OTHER EXPENDITURE			
99 GULATI INSTITUTE OF FINANCE AND TAXATION (GIFT)			
35 Grants for the creation of capital assets			
	Voted: ..	22500	22500 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>22501</b>	<b>22501</b>
	<b>Voted: ..</b>	<b>22501</b>	<b>22501</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>22501</b>	<b>22501</b>
	<b>Voted: ..</b>	<b>22501</b>	<b>22501</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure for the purchase of vehicles for the newly formed Audit Assessment Wing and Economic Intelligence Wing of the Commercial Taxes Department, as announced in the Budget speech 2014-15.

(b): Government of India have released an amount of Rs. 18 crore as Central share towards the upgradation of the Centre for Taxation Studies, Thiruvananthapuram into a Centre of Excellence as GIFT. The supplementary grant moved for is to provide fund for release of the corresponding State share towards the scheme.

**DEMAND No. VII**  
**STAMPS AND REGISTRATION**

(See page 87 of Volume I of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1715878	..	1715878
	Charged: 100	..	100
Supplementary Estimate of the amount now required:	Voted: 3	..	3
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1715981</b>	<b>..</b>	<b>1715981</b>
	<b>Voted: 1715881</b>	<b>..</b>	<b>1715881</b>
	<b>Charged: 100</b>	<b>..</b>	<b>100</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2030 STAMPS AND REGISTRATION			
03 REGISTRATION			
001 DIRECTION AND ADMINISTRATION			
99 ADMINISTRATION			
34 Other Charges			
	Voted: ..	1	1 (a)
90 MODERNISATION OF REGISTRATION DEPARTMENT			
	Voted: 1	..	1 (b)
*88 Establishment of Training Centre.			
	Voted: 1	..	1 (c)
<b>Total Revenue Section</b>	<b>2</b>	<b>1</b>	<b>3</b>
	<b>Voted: 2</b>	<b>1</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>2</b>	<b>1</b>	<b>3</b>
	<b>Voted: 2</b>	<b>1</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is for satisfying 'New Service' procedure and to incur expenditure towards the conduct of 150th anniversary celebrations of Registration Department.
- (b): The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards upgradation of twenty eight Sub Registrar offices into Model Sub - Registrar offices with front office facilities.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the establishment of new training centre for Registration Department at Koothattukulam, as announced in Budget Speech 2014.

**DEMAND No. VIII****EXCISE**

(See page 94 of Volume I of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2197957	..	2197957
	Charged: 1000	..	1000
Supplementary Estimate of the amount now required:	Voted: 20003	..	20003
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2218960</b>	<b>..</b>	<b>2218960</b>
	<b>Voted: 2217960</b>	<b>..</b>	<b>2217960</b>
	<b>Charged: 1000</b>	<b>..</b>	<b>1000</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2039 STATE EXCISE			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
39 Rewards	Voted: ..	1	1 (a)
98 RANGE OFFICES			
39 Rewards	Voted: ..	1	1 (a)
95 CAMPAIGN AGAINST ALCHOHOLISM			
	Voted: ..	1	1 (b)
*89 Medical Insurance Scheme to the Uniformed Officials of the Excise Department			
	Voted: ..	20000	20000 (c)
<b>Total Revenue Section</b>	<b>..</b>	<b>20003</b>	<b>20003</b>
	<b>Voted: ..</b>	<b>20003</b>	<b>20003</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>20003</b>	<b>20003</b>
	<b>Voted: ..</b>	<b>20003</b>	<b>20003</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with cash rewards granted to the Excise officers for seizure of spirit and vehicles as per amendment to Kerala Abkari (Grant of Rewards) Rules, 1975, vide G.O (P) No. 37/2007/TD dated 5.03.2007 and G.O (P) No. 163/2012/TD dated 17.09.2012.

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- (b): The token supplementary grant sought for is to satisfy 'New Service' procedure to incur expenditure for conducting campaign against alcoholism in connection with scheme of "Lahari Vimuktha Keralam - Aishwarya Keralam" envisaged in Mission 676.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with implementation of Medical Insurance scheme to the uniformed officials of Excise department sanctioned as per GO(Ms)No. 102/2014/TD dated 28/06/2014.
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**DEBT CHARGES**

(See page 103 of Volume I of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ..	..	..
	Charged: 95981451	..	95981451
Supplementary Estimate of the amount now required:	Voted: ..	..	..
	Charged: 4	..	4
<b>Total (Original plus Supplementary)</b>	<b>95981455</b>	<b>..</b>	<b>95981455</b>
	Voted: ..	..	..
	Charged: 95981455	..	95981455

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
200 INTEREST ON OTHER INTERNAL DEBTS			
*86 Interest on Loans from HUDCO for the Housing Scheme for the homeless tribals.			
	Charged: ..	1	1 (a)
03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS, ETC.			
*117 INTEREST ON DEFINED CONTRIBUTION PENSION SCHEME			
99 INTEREST ON GOVERNMENT SERVANT'S CONTRIBUTIONS UNDER TIER I OF NATIONAL PENSION SYSTEM FOR ALL INDIA SERVICE OFFICERS			
	Charged: ..	1	1 (b)
98 INTEREST ON GOVERNMENT CONTRIBUTIONS UNDER TIER I OF NATIONAL PENSION SYSTEM FOR ALL INDIA SERVICE OFFICERS			
	Charged: ..	1	1 (b)
97 INTEREST ON GOVERNMENT CONTRIBUTIONS UNDER TIER I OF NATIONAL PENSION SYSTEM FOR STATE GOVERNMENT EMPLOYEES.			
	Charged: ..	1	1 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>4</b>	<b>4</b>
	Voted: ..	..	..
	Charged: ..	4	4
<b>Total (Supplementary)</b>	<b>..</b>	<b>4</b>	<b>4</b>
	Voted: ..	..	..



\* New Head of Account

- (a): The supplementary appropriation sought for is to satisfy 'New Service' procedure and to incur expenditure towards payment of interest on loan from HUDCO for the Housing Scheme being implemented by the Scheduled Tribe Department for tribal people in the State.
  - (b): The supplementary appropriation sought for is to satisfy 'New Service' procedure and to incur expenditure on account of interest payable under National Pension System.
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**DEMAND No. XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**

(See page 133 of Volume I of the Demand for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4516607	..	4516607
	Charged: 10494	..	10494
Supplementary Estimate of the amount now required:	Voted: 23203	..	23203
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4550304</b>	<b>..</b>	<b>4550304</b>
	<b>Voted: 4539810</b>	<b>..</b>	<b>4539810</b>
	<b>Charged: 10494</b>	<b>..</b>	<b>10494</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2047 OTHER FISCAL SERVICES			
103 PROMOTION OF SMALL SAVINGS			
86 HOUSING SCHEME FOR THE NATIONAL SAVINGS AGENTS WITHOUT THEIR OWN HOUSE.			
*33 Subsidies			
	Voted: ..	1	1 (a)
2053 DISTRICT ADMINISTRATION			
093 DISTRICT ESTABLISHMENTS			
99 COLLECTORS AND MAGISTRATES			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	13200	13200 (b)
094 OTHER ESTABLISHMENTS			
48 MODERNISATION OF TALUK OFFICES AND REVENUE DIVISIONAL OFFICES			
	Voted: 1	..	1 (c)
2250 OTHER SOCIAL SERVICES			
800 OTHER EXPENDITURE			
99 PROTECTON OF KAVUS, PONDS AND ALTHARAS ATTACHED TO TEMPLES			
	Voted: ..	10001	10001 (d)
<b>Total Revenue Section</b>	<b>1</b>	<b>23202</b>	<b>23203</b>
	<b>Voted: 1</b>	<b>23202</b>	<b>23203</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1</b>	<b>23202</b>	<b>23203</b>
	<b>Voted: 1</b>	<b>23202</b>	<b>23203</b>

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**Charged:**

.. .. ..

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**\* New Head of Account**

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards disbursement of subsidy on the loan availed from Banks for the housing scheme for the National Savings Agents on the strength of G.O.(Rt)No.4983/14/Fin dated 24.06.2014.
  - (b): The supplementary grant sought is to incur expenditure for the purchase of vehicles for new 12 Taluk offices sanctioned vide G.O.(Rt) No.933/2014/Rev dated 14/02/2014.
  - (c): A token supplementary grant is moved to incur expenditure towards the video conferencing and net working facilities in Taluk Offices and Revenue Divisional Offices.
  - (d): The supplementary grant moved is for providing funds on the basis of Budget Speech announcement, for the scheme of conservation of holy groves and ponds sanctioned vide G.O.(Rt)No. 2462/2014/RD dated 04/06/2014. A token grant is also provided for the renovation of Padmatheerthakulam and Mithranandapuramkulam as recommended by the Amicus Curia, appointed by the Hon'ble Supreme Court.
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**DEMAND No. XII**  
**POLICE**

(See page 154 of Volume I of the Demands for Grants 2014-2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 25586191	5	25586196
	Charged: 834	..	834
Supplementary Estimate of the amount now required:	Voted: 197917	305517	503434
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>25784942</b>	<b>305522</b>	<b>26090464</b>
	<b>Voted: 25784108</b>	<b>305522</b>	<b>26089630</b>
	<b>Charged: 834</b>	<b>..</b>	<b>834</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2055 POLICE			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
04 Travel Expenses			
1 Tour T. A	Voted: ..	500	500 (a)
05 Office Expenses			
4 Other Items	Voted: ..	506	506 (a)
15 Secret Service Expenditure	Voted: ..	2500	2500 (a)
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	7893	7893 (a)
2 Repairs and Maintenance	Voted: ..	100	100 (a)
45 P.O.L.	Voted: ..	200	200 (a)
*93 NIRBHAYA KERALAM SURAKSHITHA KERALAM	Voted: 1	..	1 (b)
101 CRIMINAL INVESTIGATION AND VIGILANCE			
99 CRIMINAL INVESTIGATION BRANCH			
01 Salaries			
1 Pay	Voted: ..	1	1 (c)
05 Office Expenses			

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
		<i>(Rupees in thousands)</i>			
4 Other Items					
	Voted:	..	200	200	(a)
98 SPECIAL BRANCH C.I.D					
04 Travel Expenses					
1 Tour T. A					
	Voted:	..	2929	2929	(a)
05 Office Expenses					
4 Other Items					
	Voted:	..	500	500	(a)
21 Motor Vehicles					
2 Repairs and Maintenance					
	Voted:	..	300	300	(a)
45 P.O.L.					
	Voted:	..	500	500	(a)
*95 CRIMINAL INVESTIGATION AND VIGILANCE-CCTNS					
	Voted:	46500	..	46500	(d)
104 SPECIAL POLICE					
99 ARMED POLICE					
04 Travel Expenses					
1 Tour T. A					
	Voted:	..	15994	15994	(a)
05 Office Expenses					
4 Other Items					
	Voted:	..	2780	2780	(a)
21 Motor Vehicles					
2 Repairs and Maintenance					
	Voted:	..	1000	1000	(a)
45 P.O.L.					
	Voted:	..	7600	7600	(a)
98 INDIA RESERVE BATTALION					
04 Travel Expenses					
1 Tour T. A					
	Voted:	..	838	838	(a)
05 Office Expenses					
4 Other Items					
	Voted:	..	373	373	(a)
21 Motor Vehicles					
2 Repairs and Maintenance					
	Voted:	..	100	100	(a)
45 P.O.L.					
	Voted:	..	887	887	(a)
109 DISTRICT POLICE					
99 DISTRICT FORCE					

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (e)
04 Travel Expenses			
1 Tour T. A			
	Voted:	..	29894
			29894 (a)
05 Office Expenses			
4 Other Items			
	Voted:	..	15413
			15413 (a)
06 Rent, Rates and Taxes			
	Voted:	..	1108
			1108 (a)
21 Motor Vehicles			
2 Repairs and Maintenance			
	Voted:	..	6000
			6000 (a)
45 P.O.L.			
	Voted:	..	47376
			47376 (a)
97 Hire Charges of Motor Vehicles			
	Voted:	..	5000
			5000 (a)
112 HARBOUR POLICE			
98 COASTAL POLICE STATIONS			
04 Travel Expenses			
1 Tour T. A			
	Voted:	..	185
			185 (a)
05 Office Expenses			
3 Telephone Charges			
	Voted:	..	25
			25 (a)
4 Other Items			
	Voted:	..	212
			212 (a)
45 P.O.L.			
	Voted:	..	499
			499 (a)
116 FORENSIC SCIENCE			
99 FORENSIC SCIENCE			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (f)
800 OTHER EXPENDITURE			
*74 VICTIM COMPENSATION FUND			
	Voted:	..	1
			1 (g)
<b>Total Revenue Section</b>		<b>46501</b>	<b>151416</b>
		<b>197917</b>	
	<b>Voted:</b>	<b>46501</b>	<b>151416</b>
		<b>197917</b>	
	<b>Charged:</b>	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4055 CAPITAL OUTLAY ON POLICE			
211 POLICE HOUSING			
97 MODERNISATION OF POLICE FORCE			
* (01) MODERNISATION OF POLICE FORCE CENTRAL SHARE(60%)	Voted:	299400	.. 299400 (h)
* (02) MODERNISATION OF POLICE FORCE STATE SHARE(40%)	Voted:	1	.. 1 (h)
800 OTHER EXPENDITURE			
94 PURCHASE OF LAND FOR CONSTRUCTION OF POLICE STATIONS, QUARTERS AND OTHER BUILDINGS	Voted:	.. 6116	6116 (i)
<b>Total Capital Section</b>	<b>Voted:</b>	<b>299401</b>	<b>6116 305517</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>Voted:</b>	<b>345902</b>	<b>157532 503434</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The supplementary grant moved is to recoup the Contingency Fund Advances of Rs.10 crore sanctioned vide G.O(Rt)No.2666/2014/Fin dated 28.03.2014 in connection with the conduct of Lok Sabha Election 2014 and Rs.5.1411 crore sanctioned vide G.O.(Rt) No.5207/2014/Fin dated 03/07/2014 to meet the inevitable expenses of the Police Department. A token provision is also included for the purchase of vehicles sanctioned vide G.O.(Ms)No. 67/2014/Home dated 31/03/2014.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the "NIRBHAYA KERALAM SURAKSHITHA KERALAM" scheme announced in the Budget Speech 2014-15.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the Cyber Police Stations sanctioned vide G.O.(Ms)No.79/2014/Home dated 26/04/2014.
- (d): The supplementary grant sought for is to incur the expenditure in connection with the implementation of Crime and Criminal Tracking Networking System project as per G.O.(Rt)No.10/2012/Home dated 03/01/2012.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the Help Cell and Short Home Stay in Neyyattinkara sanctioned as per G.O(Ms)No.68/2014/Home dated 31/03/2014 and also towards the Police Control Rooms at Kodungalloor and Kasaragod vide G.O.(Ms)No.1290/14/Home dated 05/05/2014.
- (f): The token supplementary grant moved is to satisfy New Service procedure and to incur expenditure for setting up of a Regional Forensic Laboratory at Kottayam.
- (g): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the constitution of "Victim Compensation Fund" sanctioned vide G.O.(Ms)No.37/14/Home dated 24/02/2014.
- (h): Government of India have released Rs.29.94 crore under Modernisation of Police Force for construction works.The supplementary grant moved is to incur expenditure on this account and a token grant is also moved towards the state share of MoPF.

- (i): The supplementary grant moved is to recoup Rs.61,16,000/- met from the head of account "2075-00-800-54" as sanctioned vide G.O(Rt)No.1042/2014/Home dated 31/03/2014 (Rs.44,83,906/-) in LAR No. 08/89 of Sub Court, Hosdurg and in G.O.(Rt) No. 1077/2014/Home dated 03/04/2014(Rs.16,31,225/-) in LAR No.12/95 of Sub Court , Palakkad respectively in which no cash out flow is involved.
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**DEMAND No. XIII****JAILS**

(See page 175 of Volume I of the Demands for Grants 2014-2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 847691	..	847691
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 20000	..	20000
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>867691</b>	<b>..</b>	<b>867691</b>
	<b>Voted: 867691</b>	<b>..</b>	<b>867691</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2056 JAILS			
101 JAILS			
99 JAILS			
34 Other Charges			
	Voted: ..	20000	20000 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>20000</b>	<b>20000</b>
	<b>Voted: ..</b>	<b>20000</b>	<b>20000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>20000</b>	<b>20000</b>
	<b>Voted: ..</b>	<b>20000</b>	<b>20000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant moved is to recoup the Contingency Fund Advance of Rs.2 crore sanctioned vide G.O(Rt)No.2036/2014/Fin dated 12.03.2014 to meet the essential items of expenditure in the Jails Department.

**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 181 of Volume I of Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3861570	50500	3912070
	Charged: 10	..	10
Supplementary Estimate of the amount now required:	Voted: 100002	..	100002
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>3961582</b>	<b>50500</b>	<b>4012082</b>
	<b>Voted: 3961572</b>	<b>50500</b>	<b>4012072</b>
	<b>Charged: 10</b>	<b>..</b>	<b>10</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2070 OTHER ADMINISTRATIVE SERVICES			
003 TRAINING			
99 TRAINING OF ALL INDIA SERVICE PROBATIONERS			
	Voted: ..	1	1 (a)
105 SPECIAL COMMISSIONS OF INQUIRY			
*31 JUSTICE T.K CHANDRASEKHARA DAS			
COMMISSION OF INQUIRY TO INQUIRE INTO THE			
FACTS AND CIRCUMSTANCES WHICH LEAD TO			
THE FREQUENT MOTOR ACCIDENTS IN KERALA			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (b)
108 FIRE PROTECTION AND CONTROL			
94 MODERNISATION OF FIRE FORCE			
	Voted: 50000	..	50000 (c)
90 PURCHASE OF MODERN LIFE SAVING / FIRE			
FIGHTING VEHICLES AND EQUIPMENTS (ONE TIME			
ACA)			
	Voted: 50000	..	50000 (d)
<b>Total Revenue Section</b>	<b>100000</b>	<b>2</b>	<b>100002</b>
	<b>Voted: 100000</b>	<b>2</b>	<b>100002</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>100000</b>	<b>2</b>	<b>100002</b>
	<b>Voted: 100000</b>	<b>2</b>	<b>100002</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

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- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the training of IFS Probationers. The nomenclature of the head of account '2070-00-003-99 -Training of IAS Probationers' is modified as 'Training of All India Service Probationers' in order to accommodate the expenditure on training of all cadres of All India Service Probationers.
- (b): As per the Notification 14472/D3/13/Trans dated 10.10.2013, Government have appointed a Commission of Inquiry headed by Justice Chandrasekhara Das, to inquire into the facts and circumstances which lead to the frequent motor accidents in Kerala and to find out the reasons thereof and to suggest remedial measures. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure in this regard.
- (c): The Hon'ble Minister (Finance) has announced additional assistance to the Fire & Rescue Services Department for the year 2014-15 in the floor of the Assembly. The supplementary grant moved is to provide funds for this purpose.
- (d): The supplementary grant moved is to provide funds to utilise the unspent balance of the One Time ACA received during 2010-11 towards the purchase of Modern Life Saving/Fire Fighting Vehicles for the Fire & Rescue Services Department.
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**DEMAND No. XV  
PUBLIC WORKS**

(See page 204 of volume I of Original Demands for Grands 2014-15)

	Revenue	Capital	Total	
	(Rupees in thousands)			
I. Original Grant:	Voted:	23213876	13065205	36279081
	Charged:	6800	250001	256801
Supplementary Estimate of the amount now required:	Voted:	5829	5	5834
	Charged:	635	13490	14125
<b>Total (Original plus Supplementary)</b>	<b>Voted:</b>	<b>23227140</b>	<b>13328701</b>	<b>36555841</b>
	<b>Charged:</b>	<b>7435</b>	<b>263491</b>	<b>270926</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	(Rupees in thousands)			
<b>Revenue Section:</b>				
3054 ROADS AND BRIDGES				
03 STATE HIGHWAYS				
337 ROAD WORKS				
97 SPECIAL REPAIRS TO COMMUNICATIONS				
	<i>Charged:</i>	..	635	635 (a)
80 GENERAL				
198 ASSISTANCE TO GRAMA PANCHAYATS				
39 FOURTH SFC-ASSISTANCE TO GRAMA PANCHAYAT				
	Voted:	..	5829	5829 (b)
<b>Total Revenue Section</b>		<b>6464</b>	<b>6464</b>	
	<b>Voted:</b>	<b>..</b>	<b>5829</b>	<b>5829</b>
	<b>Charged:</b>	<b>..</b>	<b>635</b>	<b>635</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	(Rupees in thousands)			
<b>Capital Section:</b>				
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
01 OFFICE BUILDINGS				
051 CONSTRUCTION				
95 STAMPS AND REGISTRATION				
16 Major Works				
	Voted:	1	..	1 (c)
86 PUBLIC WORKS(CIVIL WORKS)				
16 Major Works				
	Voted:	1	..	1 (d)
60 OTHER BUILDINGS				
051 CONSTRUCTION				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*70 CONSTRUCTION OF NEW BUILDINGS AT TRAVANCORE HOUSE COMPOUND AND KAPURTHALA PLOTS OF KERALA HOUSE, NEW DELHI			
Voted:	1	..	1 (e)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
01 NATIONAL HIGHWAYS			
800 OTHER EXPENDITURE			
97 LAND ACQUISITION CHARGES			
Charged:	..	13490	13490 (f)
04 DISTRICT AND OTHER ROADS			
101 BRIDGE WORKS			
99 MAJOR DISTRICT ROADS-BRIDGES AND CULVERTS			
16 Major Works			
Voted:	1	..	1 (g)
337 ROAD WORKS			
99 MAJOR DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS			
16 Major Works			
Voted:	1	..	1 (h)
<b>Total Capital Section</b>	<b>5</b>	<b>13490</b>	<b>13495</b>
<b>Voted:</b>	<b>5</b>	<b>..</b>	<b>5</b>
<b>Charged:</b>	<b>..</b>	<b>13490</b>	<b>13490</b>
<b>Total (Supplementary)</b>	<b>5</b>	<b>19954</b>	<b>19959</b>
<b>Voted:</b>	<b>5</b>	<b>5829</b>	<b>5834</b>
<b>Charged:</b>	<b>..</b>	<b>14125</b>	<b>14125</b>

## \* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O(Rt) No.4081/14/Fin. dated 17.05.2014.
- (b): In G.O(Rt)No.3442/2014/Fin. dated 21.04.2014 orders were issued to restore the provision for shortfall in expenditure towards the maintenance expenditure (Road Assets) of Local Self Government Institutions. Supplementary grant moved is to facilitate to incur expenditure on this account.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the work 'Construction of Training Centre for Registration Department in Ernakulam District' as announced in the Budget Speech 2014-15.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the work 'Construction of a Mini Civil Station at Nilambur'.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the work 'Construction of new buildings at Travancore House compound and Kapurthala Plots of Kerala House, New Delhi'.
- (f): The supplementary grant moved is to incur expenditure for satisfying decree in LAR No.77/08 of Sub - court, Ernakulam in connection with the land acquisition for widening of NH17 in Ernakulam District.

- (g): The token supplementary grant moved is to satisfy 'New Service' procedure for the works 'Construction of Flyover at Kurissupalli junction in Pala, Construction of Idukki-Ayyappan Kovil Bridge, Construction of Manikkal palam bridge across Thalipparambu-kuppam river, Construction of Kainagari - Mundakkal bridge, Construction of Regulator -Cum-Bridge across Thrithala-Kangappuzha river, Construction of Kulanada-Panthalam Bypass and bridge in MC Road as announced in the Budget Speech 2014-15. The token supplementary grant provided is also to facilitate to incur expenditure towards PWD share for the work 'Construction of Regulator-Cum-Brigde at Purappallykkavu sanctioned vide G.O(Rt)No.209/14/PWD dated 11.02.2014.
- (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the work 'Construction of Varkala Bypass and Edava Bypass' as announced in the Budget Speech 2014-15. The token supplementary grant provided is also to facilitate to incur expenditure for the works 'Providing BM&BC of Peppathippara road from ch 11/200 to 16/680' and 'BM&BC of Pangarapally Pulickamaly - Thuppampady- Painunkalpara Palav Square-Vattukunnu at Kochi City' sanctioned vide G.O(Rt)No. 1603/2013/PWD dated 06.12.2013 and also for the work 'One Time Maintenance Programme for rectifying the Kandankali Road in Pathanamthitta District' sanctioned vide G.O(MS)No.07/14/PWD dated 08.01.2014.
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**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

(See Page 242 of Volume I of the Demands for Grants 2014-2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 143807147	..	143807147
	Charged: 239965	..	239965
Supplementary Estimate of the amount now required:	Voted: 156551	..	156551
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>144203663</b>	<b>..</b>	<b>144203663</b>
	<b>Voted: 143963698</b>	<b>..</b>	<b>143963698</b>
	<b>Charged: 239965</b>	<b>..</b>	<b>239965</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2075 MISCELLANEOUS GENERAL SERVICES			
103 STATE LOTTERIES			
95 NET PROCEEDS OF LOTTERIES TRANSFERRED TO KARUNYA BENEVOLENT FUND			
	Voted: ..	1	1 (a)
800 OTHER EXPENDITURE			
76 Payment of ex-gratia to the victims of floods in Kerala from the Prime Minister's National Relief Fund.			
	Voted: ..	6550	6550 (b)
40 CONTRIBUTION TO CHIEF MINISTER'S DISTRESS RELIEF FUND			
	Voted: ..	150000	150000 (c)
<b>Total Revenue Section</b>	<b>..</b>	<b>156551</b>	<b>156551</b>
	<b>Voted: ..</b>	<b>156551</b>	<b>156551</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>156551</b>	<b>156551</b>
	<b>Voted: ..</b>	<b>156551</b>	<b>156551</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

- (a): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the transfer of net proceeds of ' Karunya Plus Lottery ' to the ' Karunya Benevolent Fund.'
- (b): The supplementary grant moved is to recoup the Contingency Fund Advance sanctioned vide G.O (Rt) No. 4577/14/Fin dated 07.06.2014
- (c): The supplementary grant sought for is to meet the additional expenditure towards Government contribution to Chief Minister's Distress Relief Fund.

**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 259 of Volume I of Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 138860342	3277300	142137642
	Charged: 1000	..	1000
Supplementary Estimate of the amount now required:	Voted: 3065466	2	3065468
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>141926808</b>	<b>3277302</b>	<b>145204110</b>
	<b>Voted: 141925808</b>	<b>3277302</b>	<b>145203110</b>
	<b>Charged: 1000</b>	<b>..</b>	<b>1000</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS.			
95 Distribution of School Uniforms in Aided Schools			
	Voted: 150000	..	150000 (a)
111 SARVA SIKSHA ABHIYAN			
99 SARVA SIKSHA ABHIYAN (SSA)			
(01) Central Share			
	Voted: 2592289	..	2592289 (b)
112 NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS			
97 CONSTRUCTION OF KITCHEN-CUM-STORE			
	Voted: 298275	..	298275 (c)
800 OTHER EXPENDITURE			
*77 Mahila Samakhya Programme			
	Voted: 9000	..	9000 (d)
03 UNIVERSITY AND HIGHER EDUCATION			
103 GOVT.COLLEGES AND INSTITUTES			
99 ARTS AND SCIENCE COLLEGES			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (e)
80 GENERAL			
800 OTHER EXPENDITURE			
45 K R Narayanan National Institute for Visual Science and Art.			
31 Grant-in-Aid - General - Salary			



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	..	2500	2500 (f)
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	2500	2500 (f)
2203 TECHNICAL EDUCATION				
112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES				
*51 Reimbursement of Tuition Fee of Government/Government Aided Engineering Colleges under TEQIP-II Project				
	Voted:	1	..	1 (g)
2204 SPORTS AND YOUTH SERVICE				
104 SPORTS AND GAMES				
93 ACQUISITION AND CONSTRUCTION OF MINI STADIUM IN PANCHAYATS AND IMPROVEMENTS OF GROUND FOR SPORTS AND GAMES(GRANT-IN-AID)				
(02) Construction of Stadium at Areakode,Malappuram				
	Voted:	1	..	1 (h)
67 CONSTRUCTION OF SPORTS COMPLEXES				
	Voted:	1	..	1 (h)
60 K. KARUNAKARAN MEMORIAL STADIUM AT MALA				
	Voted:	1	..	1 (i)
56 RENOVATION OF MUNICIPAL STADIUM AT PALA				
	Voted:	8386	..	8386 (j)
49 PROMOTION AND UPGRADATION OF SPORTS DISCIPLINES - TAEKWONDO, JUDO, KARATE etc.				
	Voted:	2500	..	2500 (k)
800 OTHER EXPENDITURE				
76 ONE TIME ASSISTANCE FOR THE CONSTRUCTION OF PALA DISTRICT HEADQUARTERS CUM TRAINING CENTRE FOR BHARAT SCOUTS AND GUIDES				
	Voted:	1	..	1 (l)
2205 ART AND CULTURE				
102 PROMOTION OF ARTS AND CULTURE				
98 ASSISTANCE TO MEMORIALS OF EMINENT MEN OF ARTS AND LETTERS				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	1	1 (m)
97 KERALA SAHITYA ACADEMY GRANT-IN-AID				
36 Grant-in-Aid - General - Non Salary				
	Voted:	1	..	1 (n)
89 DANCE,DRAMA, MUSIC AND OTHER ART AND CULTURAL INSTITUTIONS				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	1	1 (o)
17 Establishment of Kalagramam at Kumbidi				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (p)
103 ARCHAEOLOGY			
81 FIELD ARCHAEOLOGY			
Voted:	1	..	1 (q)
76 International Art and Heritage City at Irinjalakkuda, Thrissur			
Voted:	1	..	1 (r)
104 ARCHIVES			
99 KERALA STATE ARCHIVES			
34 Other Charges			
3 Other items			
Voted:	1	..	1 (s)
800 OTHER EXPENDITURE			
45 THAKAZHI SMARAKAM			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1	1 (t)
3425 OTHER SCIENTIFIC RESEARCH			
60 OTHERS			
200 ASSISTANCE TO OTHER SCIENTIFIC BODIES			
67 Special Programmes of Kerala State Council for Science, Technology and Environment.			
Voted:	1	..	1 (u)
3435 ECOLOGY AND ENVIRONMENT			
04 PREVENTION AND CONTROL OF POLLUTION			
104 IMPACT ASSESSMENT			
97 Western Ghats Climate Change Research Institute, Kottayam.			
Voted:	1	..	1 (v)
<b>Total Revenue Section</b>	<b>3060462</b>	<b>5004</b>	<b>3065466</b>
<b>Voted:</b>	<b>3060462</b>	<b>5004</b>	<b>3065466</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART  
AND CULTURE

01 GENERAL EDUCATION

203 UNIVERSITY AND HIGHER EDUCATION

99 CONSTRUCTION OF BUILDINGS FOR COLLEGES  
AND HOSTELS INCLUDING LAW COLLEGES

(01) WORKS

Voted: 1 .. 1 (w)

02 TECHNICAL EDUCATION

105 ENGINEERING/TECHNICAL COLLEGES AND  
INSTITUTES

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
99 BUILDINGS			
(01) WORKS			
Voted:	1	..	1 (x)
<b>Total Capital Section</b>	<b>2</b>	<b>..</b>	<b>2</b>
Voted:	2	..	2
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>3060464</b>	<b>5004</b>	<b>3065468</b>
Voted:	3060464	5004	3065468
Charged:	..	..	..

## \* New Head of Account

- (a): The supplementary grant moved is to provide funds for the distribution of school uniforms in Aided Schools in the State.
- (b): Government of India has decided to restructure Centrally Sponsored Schemes and transfer central share under Centrally Sponsored Schemes through consolidated fund of State from 2014-15 onwards. The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the utilisation of central share under 'Sarva Siksha Abhiyan'.
- (c): The supplementary grant moved is to follow 'New Service' procedure and to provide fund for utilisation of the Central assistance received under Mid Day Meal Scheme during the previous financial years and corresponding State Share for the construction of kitchen-cum-store in schools, as sanctioned in GO(Ms) No:29/2014/GEEdn, dated 05.02.2014
- (d): Government of India has decided to restructure Centrally Sponsored Schemes and transfer central share under Centrally Sponsored Schemes through consolidated fund of State from 2014-15 onwards. The supplementary grant moved is to satisfy 'New Service' procedure and to utilise the Central assistance for implementing the activities under 'Kerala Mahila Samakhya Programme' in the State.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure for meeting the administrative expenses of the newly started Arts and Science colleges in the Legislative Assembly constituencies, where no higher educational institutions exist, as announced in the Budget Speech 2013-14.
- (f): The supplementary grant moved is to provide fund for meeting the administrative expenses of K.R. Narayanan National Institute of Visual Science and Arts, Kottayam.
- (g): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the reimbursement of tuition fee collected by the institutions under 'Technical Education Quality Improvement Programme (TEQUIP) Phase-II' for utilising for the developmental activities as sanctioned in GO(Rt) No:1713/11/HEEdn, dated 22.10.2011.
- (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of stadium at Areakode, Malappuram and the District Sports Complex at Kaiparambu Grama Panchayat, Thrissur as announced in the Budget Speech 2014-15.
- (i): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide funds for the construction of K.Karunakaran Memorial Stadium at Mala.
- (j): The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate to incur expenditure for the construction of retaining wall on the side of Lallom Thode adjacent to Municipal Stadium at Pala .
- (k): The supplementary grant moved is to satisfy 'New Service' procedure and to provide funds for the promotion and upgradation of sports disciplines-Taekondo, Judo, Karate etc.
- (l): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of building for District headquarters cum training centre, Bharat Scouts and Guides at Pala, Kottayam.

- (m): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide one time financial assistance to Asan Memorial, Kaikkara, Thiruvananthapuram, for the construction of Vaikom Mohammed Basheer memorial at Thalayolaparambu, for constructing cultural centre at Chirayinkeezhu in memory of eminent Malayalam film artists Prem Naseer, Bharath Gopi, eminent writer G.Sankara Pillai and film producer Sobhana Parameswaran Nair and for giving financial assistance to Vaikundaswami Dharma Pracharana Sabha for starting Vaikundaswami International Research and Study Center at Thiruvananthapuram, as announced in the Budget Speech 2014-15.
- (n): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for taking over the house of Dr.Sukumar Azhikkode for preserving it as a memorial as announced in the floor of the House during 2013-14.
- (o): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for Kadavallur Annyonyam as announced in the Budget Speech 2014-15.
- (p): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the establishment of Kalagramam at Kumbidi in Thrithala, as announced in the Budget Speech 2014-15.
- (q): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for taking over the house of Swadeshbhimani Ramakrishna Pillai for preserving it as a memorial.
- (r): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards establishment of International Art and Heritage City at Irinjalakkuda, Thrissur as announced in the Budget Speech 2014-15.
- (s): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of museum and erection of Mahatma Gandhi Statue in memory of Vaikom Satyagraha as announced in the Budget Speech 2014-15.
- (t): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide financial assistance for the activities of Thakazhi Memorial, as announced in the Budget Speech 2014-15.
- (u): The token supplementary grant moved is to satisfy 'New Service' procedure for meeting the preliminary expenses for establishment of Centre for Assistive Technologies under special programmes of Kerala State Council for Science, Technology and Environment.
- (v): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Western Ghats Climate Change Research Institute at Kottayam.
- (w): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of building for the newly started Govt Arts & Science Colleges at Malayinkil in Thiruvananthapuram and at Thalassery
- (x): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the development schemes in connection with the celebration of Platinum Jubilee Year of Govt College of Engineering, Thiruvananthapuram.
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**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

( See page 1 of Volume II of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 37442148	2405861	39848009
	Charged: 1265	2051	3316
Supplementary Estimate of the amount now required:	Voted: 5194707	562754	5757461
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>42638120</b>	<b>2970666</b>	<b>45608786</b>
	<b>Voted: 42636855</b>	<b>2968615</b>	<b>45605470</b>
	<b>Charged: 1265</b>	<b>2051</b>	<b>3316</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
102 EMPLOYEES STATE INSURANCE SCHEME			
99 ADMINISTRATIVE UNIT			
26 Implementation of Official Language			
	Voted:	..	1
		1	1 (a)
110 HOSPITALS AND DISPENSARIES			
99 HOSPITALS AND DISPENSARIES			
01 Salaries			
1 Pay			
	Voted:	..	1
		1	1 (b)
*19 CANCER CONTROL			
	Voted:	1	..
		..	1 (c)
*18 HEALTH CARE FOR THE ELDERLY			
	Voted:	1	..
		..	1 (d)
03 RURAL HEALTH SERVICES- ALLOPATHY			
103 PRIMARY HEALTH CENTRES			
99 PRIMARY HEALTH UNITS AND HEALTH CENTRES			
01 Salaries			
1 Pay			
	Voted:	..	1
		1	1 (e)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
001 DIRECTION AND ADMINISTRATION			
93 KERALA UNIVERSITY OF HEALTH AND ALLIED SCIENCES			
35 Grants for the creation of capital assets			
	Voted:	50000	..
		..	50000 (f)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
105 ALLOPATHY				
98 ALLOPATHY MEDICAL COLLEGE, THIRUVANANTHAPURAM				
19 Machinery and Equipment				
Voted:	1	..	1	(g)
*62 ASSISTANCE TO STATE FOR CAPACITY BUILDING (TRAUMA CARE)				
Voted:	1	..	1	(h)
*61 MAINTENANCE OF ASSETS IN THE DEPARTMENT OF MEDICAL EDUCATION-EXPENDITURE MET OUT OF ASSET MAINTENANCE FUND				
Voted:	..	1	1	(i)
*60 MEDICAL COLLEGE HARIPPAD				
35 Grants for the creation of capital assets				
Voted:	1	..	1	(aj)
52 REGIONAL CANCER CENTRE				
36 Grant-in-Aid - General - Non Salary				
Voted:	..	110000	110000	(j)
*49 MEDICAL COLLEGE,PAINAV,IDUKKI				
01 Salaries				
Voted:	..	1	1	(k)
*48 GOVERNMENT DENTAL COLLEGE ,ALAPPUZHA				
01 Salaries				
Voted:	..	1	1	(l)
*47 MEDICAL COLLEGE KOCHI,ERNAKULAM				
01 Salaries				
Voted:	..	1	1	(m)
43 Epidemic Control and Fever Management				
Voted:	5000	..	5000	(n)
42 NURSING COLLEGE, THIRUVANANTHAPURAM				
17 Minor Works				
Voted:	1	..	1	(o)
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
*29 NATIONAL HEALTH MISSION (NHM)				
(01) NATIONAL HEALTH MISSION (NHM) - CENTRAL SHARE				
Voted:	4659500	..	4659500	(p)
(02) NATIONAL HEALTH MISSION (NHM) - STATE SHARE				
Voted:	1	..	1	(q)
28 NATIONAL AIDS CONTROL PROGRAMME (NACP)				
*31 Grant-in-Aid - General - Salary				
Voted:	48800	..	48800	(r)
*35 Grants for the creation of capital assets				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	985	..	985 (r)
*36 Grant-in-Aid - General - Non Salary				
	Voted:	62445	..	62445 (r)
*27 KERALA CAMPAIGN AGAINST CANCER				
	Voted:	1	..	1 (s)
104 DRUG CONTROL				
99 OFFICE OF THE DRUG'S CONTROLLER				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (t)
98 DRUGS TESTING LABORATORY				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (u)
107 PUBLIC HEALTH LABORATORIES				
*89 HUMAN RESOURCES FOR HEALTH				
	Voted:	1	..	1 (v)
*789 PUBLIC HEALTH				
99 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE FOR SC-NATIONAL HEALTH MISSION (NHM)				
	Voted:	1	..	1 (w)
796 TRIBAL AREA SUB PLAN				
*95 NATIONAL HEALTH MISSION (NHM)				
	Voted:	1	..	1 (w)
800 OTHER EXPENDITURE				
83 EXPENDITURE MET OUT OF INCENTIVE GRANT FOR REDUCTION IN INFANT MORTALITY RATE -13TH FINANCE COMMISSION AWARD				
	Voted:	257955	..	257955 (x)
80 GENERAL				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
96 TRANSFER OF PROCEEDS OF MEDICAL CESS ON SALES TAX TO KERALA MEDICAL SERVICES CORPORATION Ltd.				
	Voted:	..	1	1 (y)
800 OTHER EXPENDITURE				
98 STATE AWARDS TO THE BEST DOCTORS				
	Voted:	..	1	1 (z)
<b>Total Revenue Section</b>	<b>5084696</b>	<b>110011</b>	<b>5194707</b>	
	<b>Voted:</b>	<b>5084696</b>	<b>110011</b>	<b>5194707</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES			
110 HOSPITALS AND DISPENSARIES			
83 IMPROVEMENT OF HOSPITALS			
(01) WORKS	Voted:	1	..
			1 (aa)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
105 ALLOPATHY			
64 NEW MEDICAL COLLEGE AT PATHANAMTHITTA (NABARD assisted RIDF Project)			
(01) WORKS	Voted:	143000	..
			143000 (ab)
63 NEW MEDICAL COLLEGE AT MALAPPURAM			
(01) WORKS	Voted:	150000	..
			150000 (ac)
57 ESTABLISHMENT OF NEW MEDICAL COLLEGE AT WAYANAD			
	Voted:	1	..
			1 (ad)
56 STRENGTHENING AND UPGRADATION OF MEDICAL COLLEGE, KOZHIKODE-25% STATE SHARE			
	Voted:	19749	..
			19749 (ae)
49 ESTABLISHMENT OF NEW MEDICAL COLLEGE, THIRUVANANTHAPURAM			
(01) WORKS	Voted:	250000	..
			250000 (af)
*45 MEDICAL COLLEGE, KOTTAYAM			
	Voted:	1	..
			1 (ag)
*44 NEW MEDICAL COLLEGE AT IDUKKI (NABARD-RIDF)			
	Voted:	1	..
			1 (ah)
*43 INNOVATION BASED SCHEME			
	Voted:	1	..
			1 (ai)
<b>Total Capital Section</b>		<b>562754</b>	<b>..</b>
			<b>562754</b>
	<b>Voted:</b>	<b>562754</b>	<b>..</b>
			<b>562754</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
			<b>..</b>
<b>Total (Supplementary)</b>		<b>5647450</b>	<b>110011</b>
			<b>5757461</b>
	<b>Voted:</b>	<b>5647450</b>	<b>110011</b>
			<b>5757461</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
			<b>..</b>

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy ' New Service' procedure and to incur expenditure in connection with the activities for the implementation of Malayalam as official language.



- (b): Sanction was accorded to create 13 new posts of Dental Surgeons one each in General Hospital, Kalpetta, Taluk Head Quarters Hospitals in Sasthamcotta, Ranni, Kayamkulam, Thrippunithura, Mallappally, Kunnankulam, Malappuram, Nedumkandom, Sulthanbathery and Taluk Hospitals Pampady, Peerumedu and Nileswaram vide G.O (Ms) No.350/2013/H&FWD dated 3/8/2013, sanction was accorded to create 35 additional posts in District Hospital, Vadakkanchery, Thrissur vide G.O (Ms) No. 439/2013/H&FWD dated 11/11/2013, sanction was accorded to upgrade CHC, Areacode as Taluk Hospital and to create 19 new posts vide G.O (Ms) No. 484/2013/H&FWD dated 13/12/2013, sanction was accorded to create 9 new posts in Trauma care Units of Taluk Head Quarters Hospital, Harippad vide G.O (Ms) No.33/2014/H&FWD dated 27/01/2014, sanction was accorded to upgrade Taluk Head Quarters Hospital, Perinthalmanna as District Hospital and to create 9 new posts vide G.O (Ms) No.7/2014/H&FWD dated 04/01/2014, sanction was accorded to upgrade CHC, Palluruthi as Taluk Hospital and to create 9 new posts vide G.O (Ms) No.48/2014/H&FWD dated 12/02/2014, sanction was accorded to upgrade Parassala Taluk Hospital as Taluk Head Quarters Hospital and to create 9 new posts vide G.O (Ms) No.49/2014/H&FWD dated 12/02/2014. Sanction was accorded to create 19 new posts in Kuttippuram Taluk Hospital vide G.O (Ms) No.83/2014/H&FWD dated 04/03/2014. Sanction was accorded to create 19 new posts in Taluk Head Quarters Hospital, Malappuram vide G.O (Ms) No. 114/2014/H&FWD dated 16/04/2014, sanction was accorded to create 4 new posts of Assistant Surgeons and 1 post of RMO in Thiroorangadi Taluk Hospital and 1 post of Assistant Surgeon in Fisheries Dispensary, Parappanangadi vide G.O (Ms) No.123/2013/H&FWD dated 02/04/2013. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account for the posts created as per the Government Orders issued on this account.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the restructured Centrally Sponsored scheme 'Cancer Control'.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the restructured Centrally Sponsored scheme 'Health Care For the Elderly'.
- (e): Sanction was accorded to create one new post of Dental Surgeon in CHC, Vithura vide G.O (Ms) No.350/2013/H&FWD dated 03/08/2013, sanction was accorded to create three new posts of Assistant Surgeons in CHC Neduva, one each in PHC Parappanangadi, PHC Thennala, Thiroorangadi, PHC Edarikkode, Perumanna Panchayat and two posts in PHC Edarikkode vide G.O (Ms) No.123/2013/H&FWD dated 02/04/2013. Sanction was accorded to create fourteen new posts in CHC Panamaram vide G.O (Ms) No.453/2013/H&FWD dated 22/11/2013. Sanction was accorded to upgrade Vakathanam PHC as CHC and to create five new posts vide G.O (Ms) No.32/2014/H&FWD dated 27/01/2014. Sanction was accorded to upgrade Ayarkkunam PHC as CHC and to create fifteen new posts vide G.O (Ms) No.90/2014/H&FWD dated 05/03/2014. Sanction was accorded to create two new posts of Jr.Consultants (Specialist) in Vandoor CHC and two new posts of Asst.Surgeons in CHC Kalikavu, two posts in CHC Karuvarakkundu, one post in PHC Mampad in Malappuram District vide G.O (Ms) No.174/2013/H&FWD dated 17/05/2013. Sanction was accorded to create five new posts of Asst.Surgeons in CHC, Vengara and two posts of Asst.Surgeons in PHC, Kannamangalam, one post in PHC Iringalloor, one post in PHC Oorakam, one post in PHC Othukkungal, one post in A.R.Nagar PHC in Malappuram District vide G.O (Ms) No.207/2013/H&FWD dated 28/05/2013. The token supplementary Grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account for the posts created as per the Government Orders issued in this regard.
- (f): The supplementary grant sought for is to provide funds to Kerala University of Health and Allied Sciences for the creation of capital assets.
- (g): In the Budget Speech 2014-15, it was announced that a PET Scanner would be installed in Medical College, Thiruvananthapuram. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for providing state share to the Medical Colleges at Alappuzha and Kozhikkode under phase III of Central Sector Scheme- PMSSY and also for the restructured Centrally Sponsored scheme 'Assistance to State for Capacity Building (Trauma Care)'.
- (i): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for Maintenance of Assets in the Department of Medical Education as per the decision of the AMF State Level Committee held on 31/05/2014.

- (j): As per G.O(Ms)No.411/2013/H&FWD dated 09/10/2013, orders were issued to the effect that Rs.34 Crore would be provided as One Time Assistance to RCC in three instalments for the implementation of a self sustainable Pension Scheme.The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund towards the first instalment of assistance.
- (k): As per G.O(Ms)No.92/2014/H&FWD dated 05/03/2014,sanction was accorded for creating 47posts in Medical College,Painav,Idukki.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur their administrative expenses.
- (l): As per G.O(MS)No.153/2014/H&FWD dated 24/05/2014,sanction was accorded for creating 66 posts in Government Dental College at Alappuzha.The token supplementary grant moved is to satisfy 'New Service' Procedure and to incur their administrative expenses.
- (m): As per G.O(MS)No.488/2013/H&FWD dated 17/12/2013,Government have taken over Co-operative Medical College,Kochi and brought it under the control of Director of Medical Education.The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring their administrative expenditure.
- (n): As per G.O (Rt)No.1411/2014/H&FWD dated 05/05/14 Government have extended the services of temporary staff appointed for fever management.The supplementary grant moved is to meet the salary expenditure of the staff engaged by the Director of Medical Education for implementing the scheme.
- (o): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the maintenance works of the Nursing College,Thiruvananthapuram.
- (p): Government of India have decided to release funds to the scheme NHM through State Budget from the financial year 2014-15 instead of releasing funds directly to the implementing agencies.The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the implementation of the restructured National Health Mission(formerly NRHM) schemes for the current year.
- (q): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on State share corresponding to Government of India releases as the first instalment for the implementation of National Health Mission schemes for the current year. The expenditure already incurred under the head of account 2210-03-102-98 PV will be reclassified to this head of account.
- (r): Government of India have decided to release funds to the scheme NACP IV through State Budget from the financial year 2014-15 instead of releasing funds directly to the implementing agencies.The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the implementation of National AIDS Control Programme (NACP-IV) during 2014-15.
- (s): In the Budget speech 2014-15, it was announced that awareness and diagnosis camps would be conducted for detecting cancer by appointing 5 doctors and 1staff nurse in each District. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (t): The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate to incur expenditure for purchase of vehicle in lieu of the vehicle condemned.
- (u): As per G.O(MS)No.430/2013/H&FWD dated 29/10/2013,sanction was accorded for creating 30 posts in Regional Drugs Testing Laboratory at Kakkanad,Ernakulam.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur administrative expenditure on this account.
- (v): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the restructured Centrally Sponsored scheme 'Human Resouces for Health'.
- (w): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for restructured National Health Mission Schemes for the current year.
- (x): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund corresponding to the Government of India release during 2012-13 and 2013-14 towards incentive for Reduction in Infant Mortality Rate (IMR) as recommended by the 13th Finance Commission.
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- (y): Sanction was accorded to Kerala State Beverages Corporation Ltd to collect 1% medical cess on sales tax to provide free generic medicines to all patients of Government Hospitals except income tax payers as per G.O(Ms)No.200/12/H&FWD dated 30/06/12.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (z): As per G.O(Rt)No.1666/2014/H&FWD dated 26/05/2014 Government have decided to give awards for best doctors and teachers in Homoeopathy Department.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (aa): As per G.O (MS) No.1472/2014/H&FWD dated 09.05.2014, sanction was accorded for the construction of general ward and casualty in Adimali Taluk Hospital. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (ab): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.3909/2014/Fin dated 09/05/14.
- (ac): As per G.O(Rt)No.1934/2014/H&FWD dated 11/06/2014 administrative sanction has been accorded for the construction of Boys Hostel,Girls Hostel and Quarters for teaching and non teaching staff of Government Medical College, Manjeri. The supplementary grant moved is to provide fund to incur expenditure on this account.
- (ad): The token supplementary grant moved is to satisfy' New Service' Procedure and to incur expenditure for the infrastructure development including building construction for the new medical college at Wayanad as announced in the Budget Speech 2014-15.
- (ae): The supplementary grant moved is to provide the balance of State share corresponding to the release of funds from Government of India under the centrally sponsored scheme 'Upgradation of State Government Medical Colleges for increasing PG seats/starting new PG disciplines' at Government Medical College,Kozhikkode.
- (af): Administrative sanction has been accorded for the construction of building for New Government Medical College,at General Hospital Compound Thiruvananthapuram as per G.O(Rt)No.1525/2014/H&FWD dated 13/05/2014.The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (ag): In the Budget Speech 2014-15,it was announced that Super Speciality Block would be established in Medical College,Kottayam.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (ah): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the construction of a new Medical College Idukki under NABARD- RIDF.
- (ai): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the restructured Centrally Sponsored scheme 'Innovation Based Scheme'.
- (aj): The token supplementary grant moved is to satisfy 'New Service' procedure for establishing a new Medical College at Harippad as announced in the Budget speech 2012-13 and to incur expenditure on this account.
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**DEMAND No. XIX**  
**FAMILY WELFARE**

(See Page 135 of Volume II of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5454796	..	5454796
	<i>Charged:</i>	..	..
Supplementary Estimate of the amount now required:	Voted: ..	70	70
	<i>Charged:</i>	..	..
<b>Total (Original plus Supplementary)</b>	<b>5454796</b>	<b>70</b>	<b>5454866</b>
	<b>Voted: 5454796</b>	<b>70</b>	<b>5454866</b>
	<i>Charged:</i>	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4211 CAPITAL OUTLAY ON FAMILY WELFARE			
101 RURAL FAMILY WELFARE SERVICES			
99 BUILDINGS (100% CSS)			
(01) WORKS			
	Voted: 57	..	57 (a)
(02) ESTABLISHMENT-SHARE DEBIT FROM '2059 PUBLIC WORKS'	Voted: 12	..	12 (a)
(03) TOOLS AND PLANT-SHARE DEBIT FROM '2059 PUBLIC WORKS'	Voted: 1	..	1 (a)
<b>Total Capital Section</b>	<b>70</b>	<b>..</b>	<b>70</b>
	<b>Voted: 70</b>	<b>..</b>	<b>70</b>
	<i>Charged:</i>	..	..
<b>Total (Supplementary)</b>	<b>70</b>	<b>..</b>	<b>70</b>
	<b>Voted: 70</b>	<b>..</b>	<b>70</b>
	<i>Charged:</i>	..	..

(a): The supplementary grant sought for is to meet the expenses towards the clearance of pending bill for the work of electrification of Family Welfare Center at Perumthuruthu, Muhamma in Alappuzha District.

**DEMAND No. XXI**  
**HOUSING**

(See page 159 of Volume II of the Demand for Grants 2014-15)

	Revenue	Capital	Total	
	(Rupees in thousands)			
I. Original Grant:	Voted:	1217815	656500	1874315
	Charged:	200	..	200
Supplementary Estimate of the amount now required:	Voted:	11	80002	80013
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1218026</b>	<b>736502</b>	<b>1954528</b>	
	<b>Voted:</b>	<b>1217826</b>	<b>736502</b>	<b>1954328</b>
	<b>Charged:</b>	<b>200</b>	<b>..</b>	<b>200</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	(Rupees in thousands)			
<b>Revenue Section:</b>				
2216 HOUSING				
80 GENERAL				
103 ASSISTANCE TO HOUSING BOARDS/CORPORATIONS ETC.				
99 STATE HOUSING BOARD				
(40) WRITE OFF OF LOANS UNDER EWS/LIG SCHEME				
	Voted:	..	11	11 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>11</b>	<b>11</b>	
	<b>Voted:</b>	<b>..</b>	<b>11</b>	<b>11</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	(Rupees in thousands)			

**Capital Section:**

4216 CAPITAL OUTLAY ON HOUSING				
01 GOVERNMENT RESIDENTIAL BUILDINGS				
106 GENERAL POOL ACCOMMODATION				
98 CONSTRUCTION				
(04) HOUSING SCHEME FOR SENIOR OFFICERS				
16 Major Works				
	Voted:	1	..	1 (b)
80 GENERAL				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
97 KERALA STATE HOUSING DEVELOPMENT FINANCE CORPORATION-INVESTMENT.				
	Voted:	80000	..	80000 (c)
6216 LOANS FOR HOUSING				
80 GENERAL				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
201 LOANS TO HOUSING BOARDS			
*95 SANTHWANAM RENTAL HOUSING SCHEME			
Voted:	1	..	1 (d)
<b>Total Capital Section</b>	<b>80002</b>	<b>..</b>	<b>80002</b>
Voted:	80002	..	80002
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>80002</b>	<b>11</b>	<b>80013</b>
Voted:	80002	11	80013
Charged:	..	..	..

\* New Head of Account

- (a): Supplementary grant moved is to write off the balance housing Loan arrear amount in respect of the late P K Janardhanan, Deputy Tahsildar, sanctioned vide G.O.(Rt) No.80/2014/RD dated 03.01.2014.
- (b): The token supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate to incur expenditure on the construction of residential accommodation for Subdivisional Officers.
- (c): The supplementary grant sought for is to cover the capital requirement of Kerala State Housing Development Finance Corporation Ltd for getting the the certificate of registration with the National Housing Bank.
- (d): The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on 'Santhwanam Rental Housing Scheme' for providing subsidised accommodation for patients who require constant medical attention and their bystanders.

**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 171 of Volume II of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 12645824	506002	13151826
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 3001	259001	262002
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>12648825</b>	<b>765003</b>	<b>13413828</b>
	<b>Voted: 12648825</b>	<b>765003</b>	<b>13413828</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2217 URBAN DEVELOPMENT			
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS			
800 OTHER EXPENDITURE			
95 KOLLAM DEVELOPMENT AUTHORITY			
	Voted:	..	3000
			3000 (a)
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF URBAN AFFAIRS			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1
			1 (b)
<b>Total Revenue Section</b>		<b>3001</b>	<b>3001</b>
	<b>Voted:</b>	<b>..</b>	<b>3001</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT			
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS			
051 CONSTRUCTION			
98 MOBILITY HUB THRISSUR			
	Voted:	1	..
			1 (c)
60 OTHER URBAN DEVELOPMENT SCHEMES			
800 OTHER EXPENDITURE			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
98 Land acquisition in connection with the construction of railway over bridge at Atlantis under JnNURM (State Plan)			
Voted:	259000	..	259000 (d)
<b>Total Capital Section</b>	<b>259001</b>	<b>..</b>	<b>259001</b>
Voted:	259001	..	259001
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>259001</b>	<b>3001</b>	<b>262002</b>
Voted:	259001	3001	262002
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought is to provide non-plan grant to the Kollam Development Authority to meet the expenses for the financial year 2014-15.
- (b): The supplementary grant sought is to satisfy 'New Service' procedure for the purchase of vehicle for the use of Director of Urban Affairs sanctioned vide GO(Rt)No.761/2014/LSGD dated 14-03-14.
- (c): The supplementary grant sought is to satisfy 'New Service' procedure for meeting the operational costs of Mobility Hub, Thrissur sanctioned vide GO(Ms)No. 270/2013/LSGD dated 29-07-2013.
- (d): The supplementary grant sought is to meet the expenditure towards the land acquisition charges for the construction of Atlantis Over Bridge at Ernakulam for the year 2014-15.



**DEMAND No. XXIII**  
**INFORMATION AND PUBLICITY**

(See page 192 of volume II of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 652045	74501	726546
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 50001	1	50002
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>702046</b>	<b>74502</b>	<b>776548</b>
	Voted: <b>702046</b>	<b>74502</b>	<b>776548</b>
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
101 ADVERTISING AND VISUAL PUBLICITY			
97 ADVERTISEMENT CHARGES			
(01) PRINT MEDIA			
	Voted: ..	50000	50000 (a)
800 OTHER EXPENDITURE			
72 ASSISTANCE TO PRESS CLUB, THIRUVANANTHAPURAM			
	Voted: 1	..	1 (b)
<b>Total Revenue Section</b>	<b>1</b>	<b>50000</b>	<b>50001</b>
	Voted: <b>1</b>	<b>50000</b>	<b>50001</b>
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

**Capital Section:**

4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY			
60 OTHERS			
101 BUILDINGS			
*58 MEDIA RESEARCH CENTRE OF PRESS CLUB, KOTTAYAM			
	Voted: 1	..	1 (c)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	Voted: <b>1</b>	<b>..</b>	<b>1</b>
	Charged: ..	..	..

<b>Total (Supplementary)</b>	<b>2</b>	<b>50000</b>	<b>50002</b>
<b>Voted:</b>	<b>2</b>	<b>50000</b>	<b>50002</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant sought is to provide funds for the payment of arrears towards Print media advertisement charges for the year 2014-2015.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for establishing International Media Education Centre and News Archives at Press Club, Thiruvananthapuram, as announced in the budget speech 2014-15
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for setting up of a Media Research Centre at Press Club, Kottayam, as announced in the budget speech 2014-15.

**DEMAND No. XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 202 of Volume II of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 8632119	1441000	10073119
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 155740	..	155740
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>8787859</b>	<b>1441000</b>	<b>10228859</b>
	<b>Voted: 8787859</b>	<b>1441000</b>	<b>10228859</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2230 LABOUR AND EMPLOYMENT			
01 LABOUR			
101 INDUSTRIAL RELATIONS			
99 MINIMUM WAGES ADVISORY BOARD			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (a)
102 WORKING CONDITIONS AND SAFETY			
90 Assistance to National Safety Council-Kerala Chapter for the construction of Safety Training Research Centre	Voted: 2500	..	2500 (b)
103 GENERAL LABOUR WELFARE			
*66 Universal CHIS Plus	Voted: 100000	..	100000 (c)
03 TRAINING			
101 INDUSTRIAL TRAINING INSTITUTES			
83 UPGRADATION OF ITIs INTO CENTRE OF EXCELLENCE (75% CSS)			
34 Other Charges	Voted: 53237	..	53237 (d)
80 SETTING UP OF NEW ITIs	Voted: 1	..	1 (e)
*67 Skill Development Initiative Scheme-SDIS(100%CSS)	Voted: 1	..	1 (f)
<b>Total Revenue Section</b>	<b>155739</b>	<b>1</b>	<b>155740</b>
	<b>Voted: 155739</b>	<b>1</b>	<b>155740</b>

	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>155739</b>	<b>1</b>	<b>155740</b>
	<b>Voted:</b>	<b>155739</b>	<b>1</b>	<b>155740</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of a vehicle for the use of Chairman, Minimum Wages Advisory Board as sanctioned in G.O(Rt) No.1718/13/LBR dated 08.10.2013.
- (b): As per G.O(Rt) No.398/13/LBR dated 01.03.2013, administrative sanction was accorded for providing financial assistance to National Safety Council-Kerala Chapter for the construction of Safety Training Research Centre at Eranakulam. The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the implementation of the Health Insurance Scheme 'Universal CHIS Plus' sanctioned in G.O(Ms) No.49/2014/LBR dated 29.04.2014 to extend universal health coverage to all house holds as announced in the Budget Speech 2013-14.
- (d): Government of India, Ministry of Labour and Employment vide Letter No.DGE&T-35(4)/ITW/(6)/2008-NPIU dated 17.01.2011 and Letter No.DGE&T-35(4)/IToT-Kerala/2013-NPIU dated 13.09.2013 released an amount of Rs 445.50 lakh for setting up of an institute for Training of Trainers(ITOT) in the campus of ITI, Malampuzha under Vocational Training Improvement Programme. Government of India vide Letter No.DGE&T-35(4)/IDP/Addl-1/Kerala/2013-NPIU dated 27.03.2014 have also released Rs 69.28 lakh for upgradation of existing trades/opening of new trades in ITI, Manayaikulangara, Thirumullavaram, Kollam and ITI, Malampuzha. The supplementary grant moved is to satisfy 'New Service' procedure and for utilising Rs 440 lakh of the central assistance received for ITOT in ITI Malampuzha and also for utilising the central assistance of Rs 69.28 lakh and it's corresponding state share to the tune of Rs 23.09 lakh for the upgradation of existing trades/opening of new trades in ITI, Manayaikulangara, Thirumullavaram, Kollam and in ITI, Malampuzha
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for procurement of furniture and tools for the establishment of ITI, Koothuparambu as sanctioned in G.O(Ms) No.104/2013/LBR dated 03.09.2013.
- (f): Government of India has decided to restructure Centrally Sponsored Schemes and transfer central share under Centrally Sponsored Schemes through consolidated fund of States from 2014-15 onwards. The token supplementary grant moved is to satisfy 'New Service' procedure to provide fund for the utilisation of central assistance under the GOI scheme Skill Development Initiative(SDI).

**DEMAND No. XXV****Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 241 of Volume II of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 21703206	2730318	24433524
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1450165	129004	1579169
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>23153371</b>	<b>2859322</b>	<b>26012693</b>
	<b>Voted: 23153371</b>	<b>2859322</b>	<b>26012693</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
01 WELFARE OF SCHEDULED CASTES			
102 Developmental Programme for Vulnerable Groups among SC			
*95 Aiswarya Sree			
	Voted: 1	..	1 (a)
197 ASSISTANCE TO BLOCK PANCHAYATS			
48 BLOCK GRANT FOR CENTRALLY SPONSORED SCHEMES			
*(01) BLOCK GRANT FOR CENTRALLY SPONSORED SCHEMES(75% CSS)			
	Voted: 959963	..	959963 (b)
*(02) BLOCK GRANT FOR CENTRALLY SPONSORED SCHEMES(25% STATE SHARE)			
	Voted: 1	..	1 (c)
02 WELFARE OF SCHEDULED TRIBES			
102 ECONOMIC DEVELOPMENT			
93 CRITICAL GAP FILLING SCHEME(CORPUS FUND)			
	Voted: 1	..	1 (d)
*84 Financial Assistance to Industrial Entrepreneurs			
	Voted: 1	..	1 (e)
197 ASSISTANCE TO BLOCK PANCHAYATS			
48 BLOCK GRANT FOR CENTRALLY SPONSORED SCHEMES			
*(01) BLOCK GRANT FOR CENTRALLY SPONSORED SCHEMES(75% CSS)			
	Voted: 490193	..	490193 (b)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
* (02) BLOCK GRANT FOR CENTRALLY SPONSORED SCHEMES(25% STATE SHARE)			
Voted:	1	..	1 (c)
277 EDUCATION			
49 RUNNING OF ASHRAMAM SCHOOL/MODEL RESIDENTIAL SCHOOL			
34 Other Charges			
Voted:	1	..	1 (f)
*34 Ayyankali Centre for Research Studies, Thiruvananthapuram			
Voted:	1	..	1 (g)
283 HOUSING			
*85 Loan from HUDCO for the Housing Scheme for the homeless Tribals			
Voted:	..	1	1 (h)
03 WELFARE OF BACKWARD CLASSES			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
98 ASSISTANCE TO KERALA STATE BACKWARD CLASSES DEVELOPMENT CORPORATION			
Voted:	1	..	1 (i)
<b>Total Revenue Section</b>	<b>1450164</b>	<b>1</b>	<b>1450165</b>
<b>Voted:</b>	<b>1450164</b>	<b>1</b>	<b>1450165</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
02 WELFARE OF SCHEDULED TRIBES			
102 ECONOMIC DEVELOPMENT			
*99 Infrastructure Development for PVTGs under NABARD RIDF			
Voted:	1	..	1 (j)
*98 Infrastructure Development for Non PVTGs under NABARD RIDF			
Voted:	1	..	1 (k)
277 EDUCATION			
45 Construction of Model Residential Schools (under Article 275(1)) (100% CSS)			
(01) WORKS			
Voted:	1	..	1 (l)
800 OTHER EXPENDITURE			
92 Multi Purpose Hostel for Scheduled Tribes			
(01) WORKS			
Voted:	100	..	100 (m)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
03 WELFARE OF BACKWARD CLASSES			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
98 KERALA BACKWARD CLASSES DEVELOPMENT CORPORATION LTD	Voted:	128900	..
			128900 (n)
80 GENERAL			
800 OTHER EXPENDITURE			
98 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)	Voted:	..	1
			1 (o)
<b>Total Capital Section</b>	<b>129003</b>	<b>1</b>	<b>129004</b>
	<b>Voted:</b>	<b>129003</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1579167</b>	<b>2</b>	<b>1579169</b>
	<b>Voted:</b>	<b>1579167</b>	<b>2</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the scheme "Aiswarya Sree" included under Mission 676 of the Government.
- (b): GOI have decided to release funds for scheme 'Indira Awaas Yojana' (IAY) through the State Budget from the financial year 2014-15, instead of releasing funds directly to the implementing agencies. The supplementary grant moved is to facilitate incurring expenditure on this account.
- (c): The token supplementary grant sought for is to provide funds for the release of state share under 75% Centrally sponsored scheme 'Indira Awaas Yojana' (IAY).
- (d): In the Budget Speech 2014-15, it was announced that the benefit of debt relief scheme for the loans upto Rs 50,000/- will be given to the Scheduled Tribes. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (e): In the Budget Speech 2014-15, it was announced that financial assistance will be given to the industrial entrepreneurs belonging to ST community. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (f): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur establishment expenses relating to the functioning of two new Model Residential Schools at Aralam (Kannur), Kuttichal (Thiruvananthapuram) and one Ekalavya Model Residential School at Thalanadu (Kottayam).
- (g): In the Budget Speech 2014-15, it was announced that Rs 20 lakh will be earmarked for Ayyankali Centre for Research Studies. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (h): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the disbursement of loan assistance from HUDCO for the implementation of a housing scheme for Scheduled Tribes.
- (i): The token supplementary grant sought for is to incur expenditure towards the implementation of One Time Settlement scheme in Kerala State Backward Classes Development Corporation Ltd, as sanctioned in G.O(Ms)No.78/2012/BCDD dated 02/06/2012.
- (j): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the construction of 37 roads in the area of Particularly Vulnerable Tribal groups (PVTG) with the assistance of NABARD as announced in Governor's Speech 2014-15

- (k): In G.O(Rt)No.911/2014/SCSTDD dated 10/06/2014,Administrative Sanction was accorded for the construction of 97 roads in various tribal areas other than areas of Particularly Vulnerable Tribal groups(Non-PVTG) with the assistance of NABARD.The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
  - (l): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the setting up of a new Ekalavya Model Residential School at Thalanadu village,Meenachill Taluk of Kottayam District.
  - (m): In the Budget Speech 2014-15,it was announced that Rs 1 lakh is earmarked for the setting up of Multi-purpose hostel for STs.The supplementary grant sought for is to provide funds and to incur expenditure on this account.
  - (n): The supplementary grant sought for is to provide share capital contribution to Kerala State Backward Classes Development Corporation Limited
  - (o): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the construction of a new building for Government ITI, Edathiruthy at Thrissur District under the Legislative Assembly Constituency Asset Development Scheme (LAC-ADS).
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**DEMAND No. XXVI**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

(See page No.289 of Volume II of Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3257100	..	3257100
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 910965	..	910965
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4168065</b>	<b>..</b>	<b>4168065</b>
	<b>Voted: 4168065</b>	<b>..</b>	<b>4168065</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01 DROUGHT			
101 GRATUITOUS RELIEF			
99 SUPPLY OF SEEDS FERTILIZERS AND AGRICULTURAL IMPLEMENTS	Voted: ..	500000	500000 (a)
102 DRINKING WATER SUPPLY			
99 WATER SUPPLY	Voted: ..	267400	267400 (a)
02 FLOODS, CYCLONES ETC.			
106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES			
99 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	Voted: ..	82223	82223 (a)
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTER CONTIGENCY PLANS IN DISASTER PRONE AREAS			
97 CAPACITY BUILDING DISASTER MANAGEMENT -GRANT UNDER 13TH FINANCE COMMISSION RECOMMENDATIONS	Voted: ..	33200	33200 (b)
800 OTHER EXPENDITURE			
80 Other Miscellaneous Relief Expenditure	Voted: ..	28142	28142 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>910965</b>	<b>910965</b>
	<b>Voted: ..</b>	<b>910965</b>	<b>910965</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<b>Total (Supplementary)</b>	..	<b>910965</b>	<b>910965</b>
<b>Voted:</b>	..	<b>910965</b>	<b>910965</b>
<b>Charged:</b>	..	..	..

- (a): The supplementary grant moved is to facilitate utilisation of the Central assistance of Rs.61.74 crore received as per Government of India letter No. F.23(3)/FCD/2010 dated 29/08/2013 from the National Disaster Response Fund in the wake of drought 2012-13 and also to utilise the unspent balance of Rs.26.0365 crore in the State Disaster Response Fund as on 31.03.2014.
- (b): The supplementary grant sought is for utilising the unspent balance of 13th Finance Commission grant received during previous years for capacity building in disaster management activities.

**DEMAND No. XXVII****CO-OPERATION**

(See page 299 of Volume II of Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2458059	640702	3098761
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	729600	729600
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2458059</b>	<b>1370302</b>	<b>3828361</b>
	Voted: 2458059	1370302	3828361
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4425 CAPITAL OUTLAY ON CO-OPERATION			
107 INVESTMENTS IN CREDIT CO-OPERATIVES			
86 SHARE CAPITAL CONTRIBUTION TO KERALA STATE CO-OPERATIVE BANK	Voted: 1	..	1 (a)
85 SHARE CAPITAL CONTRIBUTION TO DISTRICT CO-OPERATIVE BANKS	Voted: 279599	..	279599 (a)
6425 LOANS FOR CO-OPERATION			
108 LOANS TO OTHER CO-OPERATIVES			
19 Assistance to PACS, Primary Societies Wholesale Stores and Federations (NCDC Assisted)	Voted: 450000	..	450000 (b)
<b>Total Capital Section</b>	<b>729600</b>	<b>..</b>	<b>729600</b>
	Voted: 729600	..	729600
	Charged: ..	..	..
<b>Total (Supplementary)</b>	<b>729600</b>	<b>..</b>	<b>729600</b>
	Voted: 729600	..	729600
	Charged: ..	..	..

- (a): As per G.O.(Rt) No.418/2013/Co-op dated 27.06.2013, Administrative Sanction has been accorded to provide an assistance of Rs.199.50 crore to District Co-operative Banks/ State Co-operative Bank as State Government's assistance to achieve the capital adequacy stipulated by the Reserve Bank of India. Supplementary grant of Rs. 129.50 crore and Rs. 70 crore was moved in the Supplementary Demands for Grants, January 2014 for providing assistance to District Co-operative Banks and State Co-operative Bank and respectively. The amount was sanctioned on condition that equivalent amount shall be mobilised by Co-operative Banks as fixed treasury deposit and orders in this regard has been issued in G.O. (Ms) No.118/2014/Fin dated 28.03.2014. An amount of Rs. 27.96 crore has been mobilised as fixed treasury deposit for this scheme by the Banks. No expenditure was incurred against provision made as supplementary grant during 2013-14. The supplementary grant sought is to satisfy 'New Service' procedure and to facilitate to incur expenditure on this account.
- (b): The supplementary grant sought is to regularise the additional expenditure of Rs. 16 crore authorised in G.O.(Rt) No. 4422/2014/Fin dated 02.06.2014 and also to provide the balance NCDC loan assistance of Rs. 29 crore received towards the working capital assistance to Consumerfed vide letter No.NCDC.13-27/2010-cons/775/RA 30766 dated 31.03.2014.
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**DEMAND No. XXIX  
AGRICULTURE**

(See page 338 of Vol.II of Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 23708484	2167194	25875678
	Charged: 1000	1	1001
Supplementary Estimate of the amount now required:	Voted: 969201	337345	1306546
	Charged: 2	..	2
<b>Total (Original plus Supplementary)</b>	<b>24678687</b>	<b>2504540</b>	<b>27183227</b>
	<b>Voted: 24677685</b>	<b>2504539</b>	<b>27182224</b>
	<b>Charged: 1002</b>	<b>1</b>	<b>1003</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2401 CROP HUSBANDRY			
001 DIRECTION AND ADMINISTRATION.			
96 STRENGTHENING OF AGRICULTURAL ADMINISTRATION AND INTRODUCTION OF TRAINING AND VISITING SYSTEM OF EXTENSION			
34 Other Charges			
	Charged:	.. 1	1 (a)
*87 GLOBAL AGRI MEET			
	Voted:	.. 2500	2500 (b)
102 FOOD GRAIN CROPS			
89 NATIONAL FOOD SECURITY MISSION(NFSM)(GENERAL)			
*(01) RICE			
	Voted:	19313 ..	19313 (c)
*(02) COMMERCIAL CROP			
	Voted:	1 ..	1 (d)
104 AGRICULTURAL FARMS			
91 AUGMENTING PRODUCTION OF PLANTING MATERIALS THROUGH DEPARTMENTAL FARMS			
	Voted:	1 ..	1 (e)
81 INTEGRATED AGRICULTURAL GARDEN SCHEME			
	Voted:	1 ..	1 (f)
80 KERALA BRAND FOR ORGANIC FARMING			
	Voted:	1 ..	1 (g)
79 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA) (GENERAL)			
*(01) SOIL HEALTH MANAGEMENT (SHM)			
	Voted:	1 ..	1 (h)
*(02) ON FARM WATER MANAGEMENT (OFWM)			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	1	..	1 (h)
* (03) RAIN FED AREA DEVELOPMENT (RAD)				
	Voted:	19000	..	19000 (i)
* (04) CLIMATE CHANGE AND SUSTAINABLE AGRICULTURE: MONITORING, MODELING AND NETWORKING (CCSAMMN)				
	Voted:	19000	..	19000 (j)
*78 EXCELLENCE AWARDS TO FARMERS				
	Voted:	..	1	1 (k)
*77 MATCHING GRANT TO PANCHAYATHS				
	Voted:	1	..	1 (l)
108 COMMERCIAL CROPS				
36 SPECIAL PACKAGE FOR ARECANUT FARMERS				
	Voted:	1	..	1 (m)
30 PILOT PROJECTS OF 'KERAMRUTHAM' (NEERA) AND 'KERACHAKKARA'				
	Voted:	5000	..	5000 (n)
109 EXTENSION AND FARMERS' TRAINING				
75 INTEGRATED AGRICULTURAL COMPLEX(ONE TIME ACA)				
	Voted:	1	..	1 (o)
72 NATIONAL MISSION ON AGRICULTURAL EXTENSION AND TECHNOLOGY(NMAET)				
* (01) SUB MISSION ON AGRICULTURAL EXTENSION(SMAE)				
	Voted:	1	..	1 (p)
* (03) SUBMISSION ON SEED AND PLANTING MATERIAL (SMSP)				
	Voted:	1	..	1 (q)
*71 INSTALLATION OF BIO GAS PLANTS IN SCHOOLS				
	Voted:	1	..	1 (o)
110 CROP INSURANCE				
*86 MODIFIED AGRICULTURE INSURANCE SCHEME				
	Voted:	1	..	1 (r)
113 AGRICULTURAL ENGINEERING				
82 HI- TECH AGRICULTURE				
	Voted:	1	..	1 (s)
80 MODEL HI-TECH GREEN VILLAGES				
	Voted:	1	..	1 (t)
114 DEVELOPMENT OF OIL SEEDS				
98 NATIONAL MISSION ON OIL SEEDS AND OIL PALM (NMOOP)				
* (01) INTEGRATED SCHEME OF OIL SEEDS AND OIL PALM AND MAIZE				
	Voted:	1	..	1 (u)
* (02) TREE BORNE OIL SEEDS				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	1	..	1 (v)
* (03) OIL PALM AREA EXPANSION				
	Voted:	1	..	1 (w)
119 HORTICULTURE AND VEGETABLE CROPS				
86 STATE HORTICULTURE MISSION				
	Voted:	890000	..	890000 (x)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
99 NATIONAL FOOD SECURITY MISSION (NFSM)				
* (01) RICE				
	Voted:	2125	..	2125 (y)
* (02) COMMERCIAL CROP				
	Voted:	1	..	1 (z)
98 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE(NMSA)				
* (01) RAINFED AREA DEVELOPMENT(RAD)				
	Voted:	4000	..	4000 (aa)
* (02) CLIMATE CHANGE AND SUSTAINABLE AGRICULTURE-MONITORING MODELLING AND NETWORKING(CCSAMMN)				
	Voted:	4000	..	4000 (ab)
796 TRIBAL AREA SUB PALN				
98 NATIONAL FOOD SECURITY MISSION(NFSM)				
* (01) RICE				
	Voted:	238	..	238 (ac)
* (02) COMMERCIAL CROPS				
	Voted:	1	..	1 (ad)
97 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE(NMSA)				
* (01) RAINFED AREA DEVELOPMENT(RAD)				
	Voted:	2000	..	2000 (ae)
* (02) CLIMATE CHANGE AND SUSTAINABLE AGRICULTURE-MONITORING MODELLING AND NETWORKING(CCSAMMN)				
	Voted:	2000	..	2000 (af)
800 OTHER EXPENDITURE				
26 INCOME GUARANTEE SCHEME				
34 Other Charges				
	Voted:	1	..	1 (ag)
24 NIRAVU -COMPREHENSIVE AGRICULTURAL DEVELOPMENT PROGRAMME.				
34 Other Charges				
	Voted:	1	..	1 (ah)
2402 SOIL AND WATER CONSERVATION				
101 SOIL SURVEY AND TESTING				
83 SOIL MUSEUM				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	1	..	1 (ai)
2435 OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
800 OTHER EXPENDITURE				
94 VALUE ADDITION				
34 Other Charges				
	Voted:	1	..	1 (aj)
2702 MINOR IRRIGATION				
01 SURFACE WATER				
800 OTHER EXPENDITURE				
94 MINOR IRRIGATION PROJECTS MAINTENANCE				
*02 Wages				
	Charged:	..	1	1 (ak)
<b>Total Revenue Section</b>	<b>966700</b>	<b>2503</b>	<b>969203</b>	
	<b>Voted:</b>	<b>966700</b>	<b>2501</b>	<b>969201</b>
	<b>Charged:</b>	<b>..</b>	<b>2</b>	<b>2</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
<b>Capital Section:</b>				
4401 CAPITAL OUTLAY ON CROP HUSBANDRY				
001 DIRECTION AND ADMINISTRATION				
*98 Projects under Legislative Assembly Constituency Asset Development Scheme(LAC-ADS)				
	Voted:	..	1	1 (al)
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*89 AGRI -BIO PARKS				
	Voted:	1	..	1 (am)
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
203 LAND RECLAMATION AND DEVELOPMENT				
95 DEVELOPMENT OF KOLE LANDS IN THRISSUR DISTRICT(NABARD ASSISTED)				
	Voted:	159688	..	159688 (an)
800 OTHER EXPENDITURE				
*79 DRAINAGE AND FLOOD PROTECTION PROJECT UNDER RIDF XIX				
	Voted:	177651	..	177651 (ao)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
101 SURFACE WATER				
79 CHECK DAMS & REGULATORS				
	Voted:	1	..	1 (ap)
78 ONE POND IN A PANCHAYATH				
	Voted:	1	..	1 (aq)
*72 SUSTAINABLE MANAGEMENT OF WATER RESOURCES FOR WATER SECURITY IN VATTAVADA PANCHAYAT				



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (ar)
6401 LOANS FOR CROP HUSBANDRY			
195 Loans to Farming Co-operatives			
*91 INTEREST FREE LOAN TO AGRICULTURAL MARKETING SOCIETIES			
Voted:	1	..	1 (as)
<b>Total Capital Section</b>	<b>337344</b>	<b>1</b>	<b>337345</b>
<b>Voted:</b>	<b>337344</b>	<b>1</b>	<b>337345</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1304044</b>	<b>2504</b>	<b>1306548</b>
<b>Voted:</b>	<b>1304044</b>	<b>2502</b>	<b>1306546</b>
<b>Charged:</b>	<b>..</b>	<b>2</b>	<b>2</b>

## \* New Head of Account

- (a): The token supplementary appropriation sought for is to satisfy 'New Service' procedure and to provide funds for the satisfaction of judgement in W.P(C)No. 29909/2004 of Hon'ble High Court.
- (b): In the budget speech 2014-15, it was announced to conduct a Global Agri Meet at Kochi in association with Confederation of Indian Industry and countries such as Srilanka, Thailand, Vietnam, Netherlands and Israel. The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (c): Government of India vide letter No.20-25/2012-NFSM (CA-V) dated 03-06-2014 has released an amount of Rs 193.13 lakh as Grant-in-Aid for implementation of the scheme ' National Food Security Mission-Rice'. The supplementary grant moved is to satisfy 'New Service' procedure and incur expenditure on this account.
- (d): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the scheme 'National Food Security Mission-Commercial Crops'.
- (e): The token Supplementary grant sought for is to satisfy ' New Service' procedure and to incur expenditure towards the establishment of Seed and Seedling Production in all blocks as announced in Budget Speech 2014-15.
- (f): Administrative Sanction has been issued as per GO(Rt)No.1670/2013/AD dated 24.09.2013 for the implementation of Integrated Agriculture Garden Scheme. The supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate incurring expenditure on this account.
- (g): Administrative Sanction has been issued as per GO(Rt)No.1809/2013/AD dated 10.10.2013 for implementing the scheme "Kerala Brand for Organic Farming". The token supplementary grant sought for is to implement this scheme.
- (h): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the scheme ' Soil Health Management' and 'On Farm Water Management' under National Mission for Sustainable Agriculture(NSMA).
- (i): Government of India vide letter No.1-31/2014-RFS-III dated 16-06-2014 had released an amount of Rs 190 lakh as Grant-in-Aid for implementing the Rainfed Area Development component under National Mission for Sustainable Agriculture (NMSA). The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (j): Government of India vide letter No.1-31/2014-RFS-III dated 16-06-2014 had released an amount of Rs 190 lakh as Grant-in-Aid for implementing the Climate Change and Sustainable Agriculture-Monitoring Modelling and Networking(CCSAMMN) component under National Mission for Sustainable Agriculture (NMSA). The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

- (k): In the budget speech 2014-15, it was announced that the farmers selected for excellence in the field of agriculture at the State and District levels will be sanctioned a travel grant. The token supplementary grant moved is to satisfy 'New Service' procedure and incur expenditure on this account.
- (l): In the Budget Speech 2014-15, it was announced that, funds equal to the amount spent as agricultural activities in excess of 15% of the plan outlay of the Local Self Government Institutions will be provided as matching grant .The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring expenditure on this account.
- (m): In the Budget Speech 2014-15, it was announced that a package for safeguarding Arecanut Farmers of Kasargode District will be formulated. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (n): In GO(Rt)No.1386/13/AD dated 20.07.2013 Administrative Sanction was accorded for production of 'Keramrutham(Neera from Coconut Tree) and Kerachakkara from coconut inflorescence sap for an amount of Rs. 540 lakhs. The supplementary grant moved for is to provide fund for the implementation of the projects.
- (o): In G.O(Ms)No.320/13/AD dated 31.10.2013 and G.O(Rt)No.530/14/AD dated 15.03.2014, Administrative Sanction was issued for the establishment of Agricultural Complex at Thrissur for Rs. 10 Crore and installation of Bio Gas Plant in school premises for Rs 5.50 crore .The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (p): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the scheme 'Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology ( NMAET)'.
- (q): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the scheme 'Sub Mission on Seed and Planting Material(SMSP) under National Mission on Agricultural Extension and Technology (NMAET)'.
- (r): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards 'Modified Agriculture Insurance Scheme' (MAIS).
- (s): In the Budget Speech 2014-15, it was announced that Kerala will be transformed into a High-tech Agriculture State (Agri-Mission and Vertical Farming).The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (t): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards 'Model Hi-tech Garden Village(Haritha Gramam).
- (u): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the scheme 'Integrated Scheme of Oil seeds ,Oil Palm and Maize(ISOPOM) under the restructured umbrella Scheme(NMOOP)."
- (v): The token supplementary grant sought for is to satisfy 'New service' procedure and to facilitate incurring expenditure for "Tree Borne Oil Seeds" under the restructured scheme "National Mission on Oil Seeds and Oil Palm(NMOOP)."
- (w): The token supplementary grant sought for is to satisfy 'New service' procedure and to facilitate incurring expenditure for "Oil Palm Area Expansion" under the restructured scheme "National Mission on Oil Seeds and Oil Palm (NMOOP)."
- (x): The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the Central share for the restructured 'National Horticulture Mission.'
- (y): Government of India vide letter No 20-25/2012-NFSM(CA-V) dated 03-06-2014 have released an amount of Rs. 21.25 lakh as Grant-in-Aid for implementation of National Food Security Mission -Rice under SCP. The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (z): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards implementation of the scheme 'National Food Security Mission-Commercial Crops' under SCP.
- (aa): Government of India vide letter No.1-31/2014-RFS-III dated 16-06-2014 have released an amount of Rs 40 lakh as Grant-in-Aid for implementing the Rainfed Area Development under National Mission for Sustainable Agriculture (SCP).The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

- (ab): Government of India vide letter No.1-31/2014-RFS-III dated 16-06-2014 have released an amount of Rs 40 lakh as Grant-in-Aid for implementing the Climate Change and Sustainable Agriculture-Monitoring Modelling and Networking (CCSAMMN) under National Mission for Sustainable Agriculture (SCP).The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (ac): Government of India vide letter No 20-25/2012-NFSM(CA-V) dated 03-06-2014 have released an amount of Rs 2.38 lakh as Grant-in-Aid for implementation of 'National Food Security Mission -Rice' under TSP.The supplementary grant sought for is to satisfy 'New Service'procedure and to incur expenditure on this account.
- (ad): The token supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate incurring expenditure for the implementation of the scheme 'National Food Security Mission-Commercial Crops' under TSP.
- (ae): Government of India vide letter No.1-31/2014-RFS-III dated 16-06-2014 have released an amount of Rs 20 lakh as Grant-in-Aid for implementing the Rainfed Area Development under National Mission for Sustainable Agriculture (TSP).The supplementary grant is to satisfy 'New Service'procedure and to incur expenditure on this account.
- (af): Government of India vide letter No.1-31/2014-RFS-III dated 16-06-2014 have released an amount of Rs 20 lakh as Grant-in-Aid for implementing theClimate Change and Sustainable Agriculture-Monitoring Modelling and Networking (CCSAMMN) under National Mission for Sustainable Agriculture (TSP).The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (ag): In the Budget Speech 2014-15, it was announced that an Income Guarantee Scheme for small and micro level farmers having land area upto 2 hectare will be launched.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (ah): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the scheme 'Niravu' announced in the Budget Speech 2013-14.
- (ai): The token supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate incurring expenditure for strengthening the activities of 'Soil Museum.'
- (aj): In the budget speech 2014-15, it was announced that a scheme of Agriculture waste Conversion into value added products will be implemented. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (ak): The token supplementary appropriation sought for is to satisfy 'New Service' procedure for the payment of decretal amount in WCC-7/2000 of the Commissioner for Workmen's Compensation, Ernakulam as sanctioned in GO(Rt)No.429/14/WRD dated 29.04.14.
- (al): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the construction of a Krishi Bhavan at Cheriyaundam at Malappuram District under the Legislative Assembly Constituency - Asset Development Scheme (LAC-ADS).
- (am): As per G.O(Ms) No. 170/2013/AD dated 24.05.2013, Administrative Sanction was accorded for the formation of an SPV for Agri-Bio-Parks. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (an): The supplementary grant sought for is to implement the scheme 'Comprehensive Development of Kole Land in Thrissur District' under NABARD RIDF XIX.
- (ao): The supplementary grant sought for is to implement the scheme 'Drainage and Flood protection project' under NABARD RIDF XIX.
- (ap): The token supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate incurring expenditure on 'Construction of Check dams and Regulators.'
- (aq): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the scheme 'One pond in one Panchayath.'
- (ar): The token supplementary grant moved is to satisfy 'New Service procedure' and to facilitate incurring expenditure for 'Sustainable Management of Water Resources for Water Security in Vattavada Panchayat,Idukki District' which will be implemented through 'Kerala Irrigation Infrastructure Development Corporation Ltd.(KIIDC), Administrative Sanction for which was issued in G.O(Rt) No. 161/14/WRD dated 15.02.2014.
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(as): In the Budget Speech 2014-15, it was announced to form an agricultural co-operative society in each development block to market agricultural produces and they will be provided with interest free loan upto Rs 5 lakh. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account .

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**DEMAND No. XXX****FOOD**

(See page 1 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 9143614	544761	9688375
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 585418	5001	590419
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>9729032</b>	<b>549762</b>	<b>10278794</b>
	Voted: <b>9729032</b>	<b>549762</b>	<b>10278794</b>
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
98 RE-IMBURSEMENT OF PRICE DIFFERENCE OF RATION RICE AND WHEAT TO THE FOOD CORPORATION OF INDIA.			
33 Subsidies	Voted: ..	365900	365900 (a)
95 HANDLING COST AND TRANSPORTATION CHARGES OF FOOD GRAINS AND OTHER INCIDENTAL EXPENSES IN CONNECTION WITH IMPLEMENTATION OF ANTYODAYA ANNA YOJANA			
34 Other Charges	Voted: ..	150000	150000 (b)
800 OTHER EXPENDITURE			
88 INTEGRATED PROJECT ON CONSUMER PROTECTION FOR STRENGTHENING THE INFRA STRUCTURE OF CONSUMER FORA(100%CSS)	Voted: 8652	..	8652 (c)
3456 CIVIL SUPPLIES			
001 DIRECTION AND ADMINISTRATION			
*82 END TO END COMPUTERISATION OF TARGETED PUBLIC DISTRIBUTION SYSTEM OPERATIONS (50% CSS)	Voted: 60866	..	60866 (d)
<b>Total Revenue Section</b>	<b>69518</b>	<b>515900</b>	<b>585418</b>
	<b>Voted: 69518</b>	<b>515900</b>	<b>585418</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
95 RENEWAL OF RATION CARDS			
	Voted:	..	5000
			5000 (e)
6408 LOANS FOR FOOD STORAGE AND WAREHOUSING			
02 STORAGE AND WAREHOUSING			
195 Loans to Co-operatives			
78 Assistance to Kerala State Co-operative Marketing Federation			
	Voted:	1	..
			1 (f)
<b>Total Capital Section</b>	<b>1</b>	<b>5000</b>	<b>5001</b>
	<b>Voted:</b>	<b>1</b>	<b>5000</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>69519</b>	<b>520900</b>	<b>590419</b>
	<b>Voted:</b>	<b>69519</b>	<b>520900</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): In G.O.(Rt) No.56/2014/F&CSD dated 14-02-2014, sanction was accorded to provide funds to Food Corporation of India towards the price difference of ration rice and wheat and commission of ration dealers. The supplementary grant sought is to recoup the Contingency Fund Advance drawn vide G.O.(Rt) No.1339/2014/Fin dated 20-02-2014.
- (b): The supplementary grant sought is to clear the arrears towards the Antyodaya Annayojana Scheme.
- (c): As per letter No.4(1)/2012-CPU dated 29-11-2013, Government of India have released Rs. 86.52 lakh as first instalment for the scheme 'Strengthening Consumer Fora Phase -II'. The supplementary grant sought is to accommodate the central release and to meet the expenditure for the purpose during 2014-15.
- (d): As per letter No.23/Kerala/2012-Comp.Cell dated 12-12-2013, Government of India have released Rs 608.66 lakh as first instalment for the scheme 'End- to- end Computerisation of Targeted Public Distribution System(TPDS) Operations'. The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release to meet the expenditure for the purpose during 2014-15.
- (e): The supplementary grant sought is to provide funds towards the payment of renewal of ration cards for the year 2014-15.
- (f): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for renovation process of Kerala State Co-operative Marketing Federation.

**DEMAND No. XXXI**  
**ANIMAL HUSBANDRY**

(See page 20 of Volume III of Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5073022	233000	5306022
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 2	20001	20003
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5073024</b>	<b>253001</b>	<b>5326025</b>
	<b>Voted: 5073024</b>	<b>253001</b>	<b>5326025</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2403 ANIMAL HUSBANDRY			
102 CATTLE AND BUFFALO DEVELOPMENT			
77 NATIONAL PROJECT FOR BOVINE BREEDING AND DAIRY DEVELOPMENT			
* (01) NATIONAL PROJECT FOR BOVINE BREEDING (100% CA)	Voted: 1	..	1 (a)
108 INSURANCE OF LIVESTOCK AND POULTRY			
98 NATIONAL LIVESTOCK MISSION			
* (01) LIVESTOCK INSURANCE (100% CA)	Voted: 1	..	1 (b)
<b>Total Revenue Section</b>	<b>2</b>	<b>..</b>	<b>2</b>
	<b>Voted: 2</b>	<b>..</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
101 VETERINARY SERVICES AND ANIMAL HEALTH			
99 BUILDINGS			
(01) WORKS	Voted: 1	..	1 (c)
6403 LOANS FOR ANIMAL HUSBANDRY			
190 Loans to Public Sector and Other Undertakings			
99 LOANS TO MEAT PRODUCT OF INDIA LIMITED			
(01) LOANS TO MEAT PRODUCT OF INDIA LIMITED	Voted: 10000	..	10000 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
94 Loans to Cattle Feed Manufacturing Unit at Thiruvangoor in Kozhikode - State Share			
Voted:	10000	..	10000 (e)
<b>Total Capital Section</b>	<b>20001</b>	<b>..</b>	<b>20001</b>
Voted:	20001	..	20001
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>20003</b>	<b>..</b>	<b>20003</b>
Voted:	20003	..	20003
Charged:	..	..	..

## \* New Head of Account

- (a): The Government of India have decided to release funds towards the scheme 'National Project on Cattle and Buffalo Breeding' through State Budget from the financial year 2014-15, instead of releasing funds directly to the implementing agencies. This scheme is restructured as 'National Project for Bovine Breeding' and is a part of the National Project for Bovine Breeding and Dairy Development Scheme. The token supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release towards the scheme for the year 2014-15.
- (b): The Government of India have decided to release funds towards the scheme 'Livestock Insurance' through State Budget from the financial year 2014-15, instead of releasing funds directly to the implementing agencies. The scheme Livestock Insurance is a part of the National Livestock Mission. The token supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release towards the scheme for the year 2014-15.
- (c): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the NABARD assisted scheme 'Development of the Pig Breeding Farm at Kappad, Kanjirappally' sanctioned vide G.O.(Rt) No.121/12/AD dated 17.01.2012.
- (d): The supplementary grant sought is to provide loan assistance to Meat Product of India Limited for the establishment of Hitech Meat Processing Plant at Edayar sanctioned vide G.O.(Ms) No.52/14/AD dated 22.02.2014.
- (e): The supplementary grant sought is to provide loan assistance to Kerala Feeds Limited for the Cattle Feed Manufacturing Unit at Thiruvangoor in Kozhikkode District, sanctioned vide G.O (Ms) No.78/13/AD dated 26.03.2013.



**DEMAND No. XXXII****DAIRY**

(See page 43 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1607538	..	1607538
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1607540</b>	<b>..</b>	<b>1607540</b>
	<b>Voted: 1607540</b>	<b>..</b>	<b>1607540</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2404 DAIRY DEVELOPMENT			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (a)
102 DAIRY DEVELOPMENT PROJECT			
83 STRENGTHENING OF INFRASTRUCTURE FOR QUALITY AND CLEAN MILK PRODUCTION (100% C.S.S.)	Voted: 1	..	1 (b)
<b>Total Revenue Section</b>	<b>1</b>	<b>1</b>	<b>2</b>
	<b>Voted: 1</b>	<b>1</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1</b>	<b>1</b>	<b>2</b>
	<b>Voted: 1</b>	<b>1</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): In G.O(Rt) No:2184/2012/Agri dated 06.11.2012, administrative sanction has been accorded for the purchase of seven Mahindra Bolero (Non A/C) vehicles, of which 6 have already been purchased. The token supplementary grant moved is to facilitate to incur expenditure for the purchase of one more vehicle.

(b): Token supplementary grant moved is to accommodate the anticipated Government of India release towards the 100% Centrally Sponsored Scheme 'Strengthening of infrastructure for quality and Clean Milk Production' for the year 2014-15.

**DEMAND No. XXXIII  
FISHERIES**

(See page 52 of Volume III of Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2965323	1488000	4453323
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 455315	62014	517329
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>3420638</b>	<b>1550014</b>	<b>4970652</b>
	<b>Voted: 3420638</b>	<b>1550014</b>	<b>4970652</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2405 FISHERIES			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTION			
21 Motor Vehicles			
*1 Purchase of Vehicles	Voted: ..	1	1 (a)
101 INLAND FISHERIES			
59 SETTING UP OF MODEL FISH FARMS AND IMPARTING PRACTICAL TRAINING TO NEW FARMERS	Voted: 1	..	1 (b)
103 MARINE FISHERIES			
86 MARINE AMBULANCE FOR THE SECURITY OF FISHERMEN	Voted: 1	..	1 (c)
84 DISTRIBUTION OF KEROSENE TO FISHERMEN			
*33 Subsidies	Voted: ..	1	1 (d)
*83 PRODUCTION BONUS TO FISHERMEN	Voted: 1	..	1 (e)
104 FISHING HARBOURS AND LANDING FACILITIES			
*91 NATIONAL FISHERIES DEVELOPMENT BOARD ASSISTANCE FOR MODERNISATION OF EXISTING FISHING HARBOURS(100% CA)	Voted: 1	..	1 (f)
105 PROCESSING, PRESERVATION AND MARKETING			
91 ICE AND FREEZING PLANT	Voted: 1	..	1 (g)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*89 MODEL FISHING VILLAGE VIZHINJAM AND PULLUVILA			
Voted:	1	..	1 (h)
800 OTHER EXPENDITURE			
92 EDUCATIONAL CONCESSION TO THE CHILDREN OF REGISTERED FISHERMEN			
12 Scholarships and Stipends			
Voted:	..	150001	150001 (i)
76 NCDC ASSISTED INTEGRATED FISHERIES DEVELOPMENT PROJECT PHASE II (STATE SHARE)			
33 Subsidies			
Voted:	55306	..	55306 (j)
21 KERALA FISHERMEN DEBT RELIEF COMMISSION			
34 Other Charges			
Voted:	..	250000	250000 (k)
<b>Total Revenue Section</b>	<b>55312</b>	<b>400003</b>	<b>455315</b>
<b>Voted:</b>	<b>55312</b>	<b>400003</b>	<b>455315</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

4405 CAPITAL OUTLAY ON FISHERIES			
103 MARINE FISHERIES			
98 INTEGRATED FISHERIES DEVELOPMENT PROJECT (N.C.D.C 100%)			
Voted:	62007	..	62007 (j)
104 FISHING HARBOURS AND LANDING FACILITIES			
73 FISHING HARBOUR AT CHETTUVVA (75% CSS)			
21 Motor Vehicles			
*1 Purchase of Vehicles			
Voted:	1	..	1 (l)
69 FISHING HARBOUR AT PARAPPANANGADI (75% CSS)			
Voted:	1	..	1 (m)
67 FISHING HARBOUR AT VALIYATHURA (75% CSS)			
Voted:	1	..	1 (m)
56 CONSTRUCTION OF MINI FISHING HARBOUR, CHILAKKUR, VARKALA.			
Voted:	1	..	1 (m)
*55 LAND ACQUISITION FOR FISHING HARBOURS			
Voted:	1	..	1 (n)
105 PROCESSING, PRESERVATION AND MARKETING			
*98 CONSTRUCTION OF FISH MARKETS			
Voted:	1	..	1 (o)
195 INVESTMENTS IN FISHERMEN'S CO-OPERATIVES			
*95 MODERNISATION OF NET FACTORY AT ERNAKULAM			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (p)
<b>Total Capital Section</b>	<b>62014</b>	<b>..</b>	<b>62014</b>
<b>Voted:</b>	<b>62014</b>	<b>..</b>	<b>62014</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>117326</b>	<b>400003</b>	<b>517329</b>
<b>Voted:</b>	<b>117326</b>	<b>400003</b>	<b>517329</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of Motor Cycle for the use of Directorate of Fisheries sanctioned vide G.O.(Rt) No.362/2014/F&PD dated 20.05.2014.
- (b): In the Budget Speech 2013-14, it was announced that Model Fish Farms will be set up to impart practical training on fish farming to new farmers. The token supplementary grant sought is to satisfy 'New Service' procedure for incurring expenditure on this account.
- (c): In the Budget Speech 2013-14, it was announced that 'Marine Ambulance' will be established in five centres at Vizhinjam, Neendakara, Vypeen, Beypur and Azheekal for continuous monitoring and emergency help in case of accidents. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (d): In the Budget Speech 2014-15, it is announced that an amount of Rs. 100 crore is provided for the distribution of Kerosene at subsidised rate. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (e): In the Budget Speech 2014-15, it is announced that an amount of Rs.2 crore will be provided for the production bonus to Fishermen who belong to the traditional sector. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (f): Government of India have decided to release fund towards the National Fisheries Development Board assisted 'Modernisation of existing fishing harbour' scheme through State Budget from the financial year 2014-15, instead of releasing fund directly to the implementing agencies. The token supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release towards the scheme for the year 2014-15.
- (g): In the Budget Speech 2013-14, it was announced that an Ice and Freezing Plant will be setting up at Sakthikulangara, Kollam for preservation and processing of fish to retain quality for use and export. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (h): In the Budget Speech 2014-15, it was announced that model fishing villages will be developed at Vizhinjam and Pulluvila. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (i): The supplementary grant sought for the payment of educational concession to the children of fishermen for the year 2014-15. A token supplementary grant is also provided under this head of account to satisfy 'New Service' procedure and to incur expenditure towards the Medical/ Engineering Entrance examination training to the children of fishermen during 2014-15.
- (j): The supplementary grant sought is to provide funds towards subsidy and share for the NCDC assisted Integrated Fisheries Development Project due for the year 2011-12.
- (k): The supplementary grant sought is to meet the expenditure towards writing off the debt of fishermen who availed loan from Co-operative societies and financial institutions.
- (l): As per G.O.(Rt)No.840/2013/F&PD dated 08.10.2013, sanction has been accorded for purchase of a new vehicle for Chettuva Fishing Harbour project. A token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure in this regard.

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- (m): The token supplementary grant sought is to incur expenditure towards the construction of Fishing Harbours at Parappanangadi, Valiyathura and Mini Fishing Harbour at Chilakkur, Varkkala.
- (n): As per G.O.(Rt) No.505/2011/F&PD dated 15.07.2011 and G.O.(Rt)No.205/2012/F&PD dated 12.03.2012, sanction has been accorded for land acquisition for the development of Neendakara and Chellanam Fishing Harbours. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the land acquisition charges of Fishing Harbours under Harbour Engineering Department.
- (o): In the Budget Speech 2014-15, it was announced that assistance for the construction of fish markets will be provided to Local Governments having adequate land and space. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure in this regard.
- (p): In the Budget Speech 2014-15, it was announced that the old machinery in the Net Factory at Ernakulam will be replaced in a phased manner. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
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**DEMAND No. XXXIV  
FOREST**

See Page 77 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4734024	654701	5388725
	Charged: 500	..	500
Supplementary Estimate of the amount now required:	Voted: 100005	..	100005
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4834529</b>	<b>654701</b>	<b>5489230</b>
	<b>Voted: 4834029</b>	<b>654701</b>	<b>5488730</b>
	<b>Charged: 500</b>	<b>..</b>	<b>500</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2406 FORESTRY AND WILD LIFE			
01 FORESTRY			
003 EDUCATION AND TRAINING.			
*96 JICA AIDED PROJECT FOR REHABILITATION AND DEVELOPMENT OF STATE FOREST TRAINING INSTITUTES	Voted: 1	..	1 (a)
102 SOCIAL AND FARM FORESTRY			
*89 NATIONAL AFFORESTATION PROGRAMME	Voted: 1	..	1 (a)
*88 GREEN INDIA MISSION	Voted: 1	..	1 (b)
800 OTHER EXPENDITURE			
56 MEASURES TO REDUCE MAN ANIMAL CONFLICT	Voted: 100000	..	100000 (c)
02 ENVIRONMENTAL FORESTRY AND WILD LIFE			
110 WILD LIFE PRESERVATION			
42 Project Tiger (50%css)			
*(01) Project Tiger-Periyar (50% CSS)	Voted: 1	..	1 (d)
*(02) Project Tiger-Parambikulam (50% CSS)	Voted: 1	..	1 (d)
<b>Total Revenue Section</b>	<b>100005</b>	<b>..</b>	<b>100005</b>
	<b>Voted: 100005</b>	<b>..</b>	<b>100005</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>100005</b>	<b>..</b>	<b>100005</b>

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**Voted:      100005                      ..              100005**

**Charged:                      ..                      ..                      ..**

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\* New Head of Account

- (a): Government of India have decided to restructure the Centrally Sponsored Schemes and transfer Central share through consolidated fund of the State from 2014-15 onwards instead of releasing funds directly to the implementing agencies. The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on receipt of central assistance under the schemes viz. 'JICA aided Project for Rehabilitation and Development of State Forest Training Institutes' and 'National Afforestation Programme'.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on receipt of central assistance under the scheme Green India Mission.
- (c): The supplementary grant sought for is to provide fund for implementing measures to mitigate man animal conflict as announced in the floor of the House.
- (d): Government of India, Ministry of Environment and Forests have decided to subsume the schemes Periyar Tiger Reserve Project and Parambikulam Tiger Reserve Project under the Umbrella Scheme 'Project Tiger' consequent on restructuring of Centrally Sponsored Schemes from 2014-15 onwards. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure consequent on restructuring of the Centrally Sponsored Schemes into State Plan Schemes.
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**DEMAND No. XXXV  
PANCHAYAT**

(See page 105 of Volume III of the Demand for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3724694	1500001	5224695
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 979838	3030000	4009838
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4704532</b>	<b>4530001</b>	<b>9234533</b>
	Voted: <b>4704532</b>	<b>4530001</b>	<b>9234533</b>
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
101 PANCHAYATI RAJ			
65 NIRMAL BHARAT ABHIYAN - SUCHITWA MISSION			
*(01) CENTRAL SHARE			
	Voted: 703439	..	703439 (a)
*(02) STATE SHARE			
	Voted: 1	..	1 (a)
60 RAJIV GANDHI PANCHAYAT SASHAKTIKARAN ABHIYAN (RGPSA)			
*(01) CENTRAL SHARE			
	Voted: 165839	..	165839 (b)
*(02) STATE SHARE			
	Voted: 110559	..	110559 (b)
<b>Total Revenue Section</b>		<b>979838</b>	<b>979838</b>
	Voted: <b>979838</b>	..	<b>979838</b>
	Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
98 PRIME MINISTER'S GRAMA SADAK YOJANA			
(01) CENTRAL SHARE			
	Voted: 2520000	..	2520000 (c)
(02) STATE SHARE			



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	500000	..	500000 (c)
*95 CONSTRUCTION OF BUS TERMINAL AND AGRO MARKET AT CHERUTHONI IN IDUKKI DISTRICT			
Voted:	10000	..	10000 (d)
<b>Total Capital Section</b>	<b>3030000</b>	<b>..</b>	<b>3030000</b>
<b>Voted:</b>	<b>3030000</b>	<b>..</b>	<b>3030000</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>4009838</b>	<b>..</b>	<b>4009838</b>
<b>Voted:</b>	<b>4009838</b>	<b>..</b>	<b>4009838</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): Government of India have decided to release the funds towards the scheme 'Nirmal Bharat Abhiyan' through State Budget from the year 2014-15 instead of releasing funds directly to the implementing agencies. The supplementary grant moved is to accommodate the anticipated central release towards the scheme for 2014-15 and also to satisfy 'New Service' procedure in this regard. The existing provision of Rs.40 crore under the h/a '2515-00-101-65 (P)' will be reclassified to the newly opened head of account '2515-00-101-65-(02)-state share' to exhibit the state share of the scheme for 2014-15.
- (b): The supplementary grant sought for is to satisfy 'New Service' procedure and to accommodate the second instalment of Government of India release for 2013-14 towards the scheme 'Rajiv Gandhi Panchayat Sashaktikaran Abhiyan' and also to provide the corresponding state share towards the first and second instalments of Government of India release for this scheme for the year 2013-14.
- (c): Government of India have decided to release the funds towards the scheme 'PMGSY' through State Budget from the financial year 2014-15 instead of releasing funds directly to the implementing agencies. Out of the current year's Budget Estimates of Rs.75 crore under the head of account '4515-00-800-98 (P)', Rs.50 crore was released vide G.O(Rt) No.4368/2014/Fin dated 29.05.2014 as central share. The expenditure of Rs.50 crore so incurred will be reclassified to the head of account '4515-00-800-98-(01)-central share (P)'. The remaining provision of Rs.25 crore under '4515-00-800-98 (P)' will be reclassified to '4515-00-800-98-(02)-state share (P)' so that the total state's support for the scheme will be Rs.75 crore. The supplementary grant sought is to accommodate the central release and state share towards the scheme for 2014-15 and also satisfy 'New Service' procedure in this regard.
- (d): In the Budget Speech 2012-13, it was announced that a new Bus Terminal will be established in Idukki District for which sanction was accorded in G.O(Rt) No.547/2014/LSGD dated 25.02.2014. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for this purpose.

**DEMAND No. XXXVI**  
**RURAL DEVELOPMENT**

(See page 119 of Volume III of the Demand for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4615552	10000	4625552
	Charged: 1	..	1
Supplementary Estimate of the amount now required:	Voted: 25476412	..	25476412
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>30091965</b>	<b>10000</b>	<b>30101965</b>
	<b>Voted: 30091964</b>	<b>10000</b>	<b>30101964</b>
	<b>Charged: 1</b>	<b>..</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
196 ASSISTANCE TO DISTRICT PANCHAYATS			
48 BLOCK GRANTS FOR CSS			
*(01) DRDA ADMINISTRATIVE COST-CENTRAL SHARE			
	Voted: 74546	..	74546 (a)
*(02) DRDA ADMINISTRATIVE COST-STATE SHARE			
	Voted: 24848	..	24848 (a)
197 ASSISTANCE TO BLOCK PANCHAYATS			
48 BLOCK GRANTS FOR CSS			
*(01) INDIRA AWAZ YOJANA GENERAL-CENTRAL SHARE			
	Voted: 1774567	..	1774567 (b)
*(02) INDIRA AWAZ YOJANA GENERAL-STATE SHARE			
	Voted: 1	..	1 (b)
06 SELF EMPLOYMENT PROGRAMME			
197 ASSISTANCE TO BLOCK PANCHAYATS			
48 BLOCK GRANTS FOR CSS			
*(06) NATIONAL RURAL LIVELIHOODS MISSION (NRLM) CENTRAL SHARE			
	Voted: 1	..	1 (c)
*(07) MAHILA KISAN SHASHAKTIKARAN PARIYOJANA (MKSP) CENTRAL SHARE			
	Voted: 180600	..	180600 (d)
*(08) MAHILA KISAN SHASHAKTIKARAN PARIYOJANA (MKSP) STATE SHARE			
	Voted: 1	..	1 (d)
2505 RURAL EMPLOYMENT			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
02 RURAL EMPLOYMENT			
101 RURAL EMPLOYMENT			
99 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME			
(01) CENTRAL SHARE	Voted: 22395850	..	22395850 (e)
(02) STATE SHARE	Voted: 400000	..	400000 (e)
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
102 COMMUNITY DEVELOPMENT			
53 INTEGRATED WASTELAND DEVELOPMENT PROGRAMME			
*(01) CENTRAL SHARE	Voted: 625997	..	625997 (f)
*(02) STATE SHARE	Voted: 1	..	1 (f)
<b>Total Revenue Section</b>	<b>25476412</b>	<b>..</b>	<b>25476412</b>
	<b>Voted: 25476412</b>	<b>..</b>	<b>25476412</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>25476412</b>	<b>..</b>	<b>25476412</b>
	<b>Voted: 25476412</b>	<b>..</b>	<b>25476412</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): Government of India have decided to release funds towards the scheme 'DRDA Administrative Cost' through State Budget from the financial year 2014-15 instead of releasing funds directly to the implementing agencies. Current year's allocation under central share is Rs.12 crore and corresponding state share is Rs.4 crore. Supplementary grant to the tune of Rs.745.46 lakh and Rs.248.48 lakh is moved to incur expenditure towards central share and state share respectively. The expenditure already incurred under '2501-06-196-48 (P)' (Rs.454.54 lakh as central share and Rs.151.52 lakh as state share) has to be reclassified to the newly created head of account so that the estimates in respect of central share and state share will be Rs.12 crore and Rs. 4 crore respectively for the year 2014-15. The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate to incur expenditure in respect of central share and to provide corresponding state share for 2014-15.
- (b): Government of India have decided to release the funds towards the scheme 'IAY- General' through State Budget from the year 2014-15 instead of releasing funds directly to the implementing agencies. The supplementary grant moved is to accommodate the anticipated central release towards the scheme for 2014-15 and also to satisfy 'New Service' procedure in this regard. The existing provision of Rs.5444.80 lakh under the h/a '2501-06-197-48(01) (P)' will be reappropriated to the newly opened head of account '2501-01-197-48 (02)-state share (P)' to exhibit the state share of the scheme for 2014-15.
- (c): Government of India have decided to release the funds towards the scheme 'National Rural Livelihoods Mission' through State Budget from the year 2014-15 instead of releasing funds directly to the implementing agencies. The supplementary grant moved is to accommodate the anticipated central release towards the scheme for 2014-15 and also to satisfy 'New Service' procedure in this regard.

- (d): Government of India have decided to release the funds towards the scheme 'Mahila Kisan Shashaktikaran Pariyojana(MKSP)' through State Budget from the year 2014-15 instead of releasing funds directly to the implementing agencies. The supplementary grant sought is to accommodate the anticipated central release towards the scheme 'Mahila Kisan Shashaktikaran Pariyojana(MKSP)' for 2014-15 and to satisfy 'New Service' procedure in this regard. A token supplementary grant is also moved to accommodate the corresponding state share for this scheme for the year 2014-15.
- (e): Government of India have decided to release funds towards the scheme 'MGNREGS' through State Budget from the financial year 2014-15 instead of releasing funds directly to the implementing agencies. Government of India have released Rs.41893.90 lakh as first tranche for the scheme for 2014-15. Also additional expenditure to the tune of Rs.28.50 crore was authorised vide G.O(Rt) No.4749/2014/Fin dated 16.06.2014 for this scheme. The supplementary grant moved is to accommodate the central releases (inclusive of the expenditure of Rs.41893.90 lakh released by Government of India and to regularise the additional expenditure of Rs.28.50 crore authorised) and also to satisfy 'New Service' procedure in this regard. The expenditure of Rs.40 crore already incurred under '2505-02-101-99 (P)' will be reclassified to the newly opened head of account '2505-02-101-99-MGNREGP(01)-central share (P)'. The supplementary grant of Rs.40 crore moved under '2505-02-101-99-(02)-state share (P)' is to regularise the additional expenditure authorised to the tune of Rs.2351.28 lakh vide G.O(Rt) No.4934/2014/Fin dated 23.06.2014 and to incur further expenditure towards state share for 2014-15.
- (f): Government of India have decided to release the funds towards 'Integrated Wasteland Development Programme' through State Budget from the year 2014-15 instead of releasing funds directly to the implementing agencies. The supplementary grant moved is to accommodate the anticipated central release towards the scheme for 2014-15 and also to satisfy 'New Service' procedure in this regard. The existing provision of Rs.10 crore under the h/a '2515-00-102-53 (P)' will be reclassified to the newly opened head of account '2515-00-102-53-(02)-state share' to exhibit the state share of the scheme for 2014-15.
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**DEMAND No. XXXVII  
INDUSTRIES**

(See Page 133 of Volume III of Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3966671	6345100	10311771
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1461904	25005	1486909
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5428575</b>	<b>6370105</b>	<b>11798680</b>
	<b>Voted: 5428575</b>	<b>6370105</b>	<b>11798680</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2851 VILLAGE AND SMALL INDUSTRIES			
103 HANDLOOM INDUSTRIES			
31 REVIVAL REFORM AND RESTRUCTURING PACKAGE FOR HANDLOOM SECTOR			
*(01) CENTRAL SHARE	Voted: 1400000	..	1400000 (a)
*(02) STATE SHARE	Voted: 1	..	1 (a)
*29 COMPREHENSIVE HANDLOOM DEVELOPMENT PROJECT (100% CENTRAL ASSISTANCE)	Voted: 1	..	1 (b)
104 HANDICRAFTS INDUSTRIES			
*75 ASSISTANCE TO NATIONAL BAMBOO MISSION (100% CENTRAL ASSISTANCE)	Voted: 1	..	1 (c)
105 KHADI AND VILLAGE INDUSTRIES			
95 KERALA KHADI WORKERS WELFARE FUND			
10 Contributions	Voted: ..	10000	10000 (d)
195 ASSISTANCE TO CO-OPERATIVES			
*91 ASSISTANCE TO GANDHIGRAM INDUSTRIAL CO-OPERATIVE SOCIETY (GAICO)	Voted: ..	20000	20000 (e)
*90 MARGIN MONEY ASSISTANCE TO PRIMARY HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES	Voted: 1	..	1 (f)
2852 INDUSTRIES			
80 GENERAL			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
003 INDUSTRIAL EDUCATION, RESEARCH AND TRAINING			
99 MANAGEMENT DEVELOPMENT CENTRE			
Voted:	5000	..	5000 (g)
2885 OTHER OUTLAYS ON INDUSTRIES AND MINERALS			
60 OTHERS			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
92 NATIONAL MISSION ON FOOD PROCESSING (75% CENTRAL ASSISTANCE)			
Voted:	26900	..	26900 (h)
<b>Total Revenue Section</b>	<b>1431904</b>	<b>30000</b>	<b>1461904</b>
<b>Voted:</b>	<b>1431904</b>	<b>30000</b>	<b>1461904</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
105 KHADI AND VILLAGE INDUSTRIES			
*98 PERMANENT EXHIBITION CENTRE FOR KHADI PRODUCTS AT ERNAKULAM			
Voted:	1	..	1 (i)
106 COIR INDUSTRIES			
78 LEGISLATIVE ASSEMBLY CONSTITUENCY- ASSET DEVELOPMENT SCHEME (LAC-ADS)			
Voted:	..	25000	25000 (j)
107 SERICULTURE INDUSTRIES			
99 SHARE CAPITAL INVESTMENTS IN SERIFED			
Voted:	1	..	1 (k)
4859 CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES			
02 ELECTRONICS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
91 SETTING UP OF ELECTRONIC FABRICATION LABORATORY			
Voted:	1	..	1 (l)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
60 OTHERS			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
98 STEEL COMPLEX LTD.			
Voted:	1	..	1 (m)
800 OTHER EXPENDITURE			
*91 PROMOTION OF GREEN INDUSTRIES			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (n)
<b>Total Capital Section</b>	<b>5</b>	<b>25000</b>	<b>25005</b>
Voted:	5	25000	25005
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>1431909</b>	<b>55000</b>	<b>1486909</b>
Voted:	1431909	55000	1486909
Charged:	..	..	..

## \* New Head of Account

- (a): As per the letter No. NB.KL.DoR/9254/G10F/2013-14 dated 10.03.2014 issued by NABARD, the central share towards the 'Revival, Reform and Restructuring Package for Handloom Sector,' approved by the Ministry of Textiles, Government of India, has been fixed as Rs. 1,41,40,94,073/-. The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the anticipated central release for this scheme for 2014-15. The utilisation of central share will be based on actual credit made to the state account in this regard. The existing provision of Rs. 1 lakh under the head of account '2851-00-103-31 (P)' will be reclassified as state share under the newly opened head of account '2851-00-103-31-(02) (P)'. Token supplementary grant is also moved to satisfy the 'New Service' procedure on this account.
- (b): Government of India have decided to release funds towards the scheme 'Comprehensive Handloom Development Project' through State Budget from the financial year 2014-15, instead of releasing funds directly to the implementing agencies. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for this scheme for the year 2014-15.
- (c): Government of India have decided to release funds towards the scheme 'National Bamboo Mission' through State Budget from the financial year 2014-15, instead of releasing funds directly to the implementing agencies. The token supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release towards the scheme for the year 2014-15.
- (d): The supplementary grant sought is to provide State Government's contribution to Kerala Khadi Worker's Welfare Fund Board to disburse pensionary benefits of Khadi workers for the year 2014-15.
- (e): In the Budget Speech 2014-15, an amount of Rs. 2 crore has been announced for the revival of Gandhigram Agro-based Industrial Co-operative Society. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (f): In the Budget Speech 2014-15, it was announced that an amount of Rs. 10 crore is provided as margin money to Primary Handloom Weavers' Co-operative Societies to enhance the working capital. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (g): The supplementary grant sought is to provide assistance to Centre for Management Development for the year 2014-15.
- (h): Government of India have decided to release fund to the scheme 'National Mission on Food Processing' through the State Budget from the year 2014-15, instead of releasing funds directly to the implementing agencies. The supplementary grant sought is to satisfy 'New Service' procedure and to meet the expenditure against the central release for this scheme during the year 2014-15.
- (i): In the Budget Speech 2013-14, it was announced that a permanent Exhibition Centre for Khadi products will be established in Ernakulam. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.

- (j): As per G.O. (Rt) No. 333/2013/ID dated 12.03.2013, Administrative Sanction has been accorded at a cost of Rs. 250 lakh for the construction of Natural Fibre Park by Coirfed under the 'Legislative Assembly Constituency- Assets Development Scheme'. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
  - (k): The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the revival of post cocoon activities of Sericulture under SERIFED.
  - (l): As per G.O. (Rt) No. 69/2014/ITD dated 14.03.2014, Administrative Sanction has been accorded for setting up of two Fabrication Laboratories in the state. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
  - (m): The token supplementary grant sought is to facilitate the reclassification of investment loan of Rs. 9.714 crore provided to SAIL- Steel Complex Limited as equity sanctioned vide G.O.(Ms) No. 130/2013/ID dated 19.11.2013 and G.O.(Ms) No. 65/2014/ID dated 24.05.2014.
  - (n): In the Budget Speech 2014-15, an amount of Rs. 10 crore has been announced for 'Green Financing Scheme' for promoting clean and green enterprises in the state. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
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**DEMAND No. XXXVIII  
IRRIGATION**

(See page 187 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3672161	8048752	11720913
	Charged: 1705	61050	62755
Supplementary Estimate of the amount now required:	Voted: ..	160005	160005
	Charged: ..	156	156
<b>Total (Original plus Supplementary)</b>	<b>3673866</b>	<b>8269963</b>	<b>11943829</b>
	<b>Voted: 3672161</b>	<b>8208757</b>	<b>11880918</b>
	<b>Charged: 1705</b>	<b>61206</b>	<b>62911</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
01 PERIYAR VALLEY PROJECT(Commercial)			
800 OTHER EXPENDITURE			
91 BRANCHES			
	Charged: 156	..	156 (a)
20 IDAMALAYAR PROJECT(Non Commercial)			
001 DIRECTION AND ADMINISTRATION			
97 Execution			
*99 Information Technology			
	Voted: 1	..	1 (b)
21 MEEANACHIL PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
	Voted: 160001	..	160001 (c)
22 MUVATTUPUZHA PROJECT(Non Commercial)			
001 DIRECTION AND ADMINISTRATION			
98 Supervision			
*99 Information Technology			
	Voted: 1	..	1 (b)
97 Execution			
*99 Information Technology			
	Voted: 1	..	1 (b)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
80 GENERAL			
800 OTHER EXPENDITURE			
*74 IRRIGATION MUSEUM AT THODUPUZHA			
	Voted: 1	..	1 (d)
<b>Total Capital Section</b>	<b>160161</b>	<b>..</b>	<b>160161</b>
	<b>Voted: 160005</b>	<b>..</b>	<b>160005</b>
	<b>Charged: 156</b>	<b>..</b>	<b>156</b>

<b>Total (Supplementary)</b>	<b>160161</b>	..	<b>160161</b>
<b>Voted:</b>	<b>160005</b>	..	<b>160005</b>
<b>Charged:</b>	<b>156</b>	..	<b>156</b>

\* New Head of Account

- (a): The supplementary appropriation sought for is to provide funds for the satisfaction of Court decree in LAR No. 20/93 of Sub Court, North Paravoor, sanctioned in G.O(Rt) No, 974/2013/WRD dated 2.09.2013.
- (b): The token supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate incurring expenditure on account of providing IT infrastructure (computer, peripherals etc.) for implementation of SPARK, E-TENDER etc.
- (c): As per G.O(Rt) No. 252/2014/WRD dated 4.3.2014, Administrative Sanction was accorded for the construction of a 'Mini Dam' across Meenachil River at Pallikkunnu for 75.39 crore. The supplementary grant sought for is to provide Rs. 16 crore for tendering this work and token supplementary grant of Rs. 1000/- moved is to satisfy 'New Service' procedure for incurring expenditure for the work ' construction of Pazhukkakanam Dam and Canal' under the Meenachil River Valley Project.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring expenditure for the construction of an 'Irrigation Museum' at Thodupuzha as announced in the Budget Speech 2014-15.

**DEMAND No. XXXIX****POWER**

See page 260 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1270100	378000	1648100
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 501252	..	501252
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1771352</b>	<b>378000</b>	<b>2149352</b>
	<b>Voted: 1771352</b>	<b>378000</b>	<b>2149352</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2801 POWER			
80 GENERAL			
101 ASSISTANCE TO ELECTRICITY BOARDS			
99 SUBSIDY TO THE K S E BOARD TOWARDS POWER TARIFF CONCESSIONS			
33 Subsidies			
	Voted: ..	500000	500000 (a)
*88 SPECIAL FUND FOR PROVIDING ELECTRICITY CONNECTION.			
	Voted: ..	1252	1252 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>501252</b>	<b>501252</b>
	<b>Voted: ..</b>	<b>501252</b>	<b>501252</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>501252</b>	<b>501252</b>
	<b>Voted: ..</b>	<b>501252</b>	<b>501252</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant of Rs. 50 crore moved is for providing cash subsidy to KSEB on account of exempting the domestic consumers with monthly consumption up to 120 units as well as agricultural consumers as sanctioned in G.O(Ms) No. 18/2012/PD dated 06/08/2012.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the special fund for granting electricity connection as sanctioned in G.O(Rt) No. 75/2014/PD dated 05/03/2014.

**DEMAND No. XL**  
**PORTS**

(See page 269 Volume III of the Original Demands for Grants 2014-2015)

	Revenue	Capital	Total	
	(Rupees in thousands)			
I. Original Grant:	Voted:	512832	887400	1400232
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	55808	55809
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>Voted:</b>	<b>512833</b>	<b>943208</b>	<b>1456041</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	(Rupees in thousands)			
<b>Revenue Section:</b>				
3051 PORTS AND LIGHT HOUSES				
02 MINOR PORTS				
001 DIRECTION AND ADMINISTRATION				
98 HARBOUR ENGINEERING DEPARTMENT				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (a)
<b>Total Revenue Section</b>	Voted:	..	1	1
	Charged:	..	..	..
<b>Capital Section:</b>				
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
02 MINOR PORTS				
200 OTHER SMALL PORTS				
70 Construction of Maritime Institutes under RIDF XVII	Voted:	55808	..	55808 (b)
<b>Total Capital Section</b>	Voted:	<b>55808</b>	<b>..</b>	<b>55808</b>
	Charged:	..	..	..
<b>Total (Supplementary)</b>	Voted:	<b>55808</b>	<b>1</b>	<b>55809</b>
	Charged:	..	..	..

- 
- (a): The Supplementary grant sought for is to incur expenditure for the purchase of two ambassador cars for Harbour Engineering Department from Tourism Department sanctioned vide G.O.(Rt) No. 360/14/F&PD dated 20/05/2014.
- (b): The supplementary grant sought for is to release advance fund to Kerala Maritime Society so as to obtain the second instalment of NABARD assistance for construction of maritime institutes at Neendakara and Kodungalloor under RIDF XVII.
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**DEMAND No. XLI**  
**TRANSPORT**

(See page 285 of volume III of the Original Demands for Grants 2014-2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 585707	6040555	6626262
	Charged: 671300	..	671300
Supplementary Estimate of the amount now required:	Voted: 302	99713	100015
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1257309</b>	<b>6140268</b>	<b>7397577</b>
	<b>Voted: 586009</b>	<b>6140268</b>	<b>6726277</b>
	<b>Charged: 671300</b>	<b>..</b>	<b>671300</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3053 CIVIL AVIATION			
02 AIRPORTS			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT TO KANNUR INTERNATIONAL AIRPORT PROMOTION SOCIETY	Voted: ..	300	300 (a)
3075 OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
93 FEASIBILITY STUDY OF AIRPORT IN IDUKKI	Voted: 1	..	1 (b)
92 FEASIBILITY STUDY OF PROPOSED AIRPORT, WAYANAD	Voted: 1	..	1 (c)
<b>Total Revenue Section</b>	<b>2</b>	<b>300</b>	<b>302</b>
	<b>Voted: 2</b>	<b>300</b>	<b>302</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

**Capital Section:**

5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
73 DEVELOPMENT OF FACILITIES IN RAILWAY STATIONS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	99713	..	99713 (d)
<b>Total Capital Section</b>	<b>99713</b>	<b>..</b>	<b>99713</b>	
	<b>Voted:</b>	<b>99713</b>	<b>..</b>	<b>99713</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>99715</b>	<b>300</b>	<b>100015</b>	
	<b>Voted:</b>	<b>99715</b>	<b>300</b>	<b>100015</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The Supplementary grant sought for is to provide financial assistance to Kannur International Airport Promotion Society to meet the day to day expenses.
- (b): The supplementary grant sought for is to incur expenditure on feasibility study of Idukki airport.
- (c): The Supplementary grant sought for is to incur expenditure on feasibility study of Wayanad Airport.
- (d): The supplementary grant sought for is to incur expenditure on development of facilities in Railway stations Thrissur, Eranakulam, Kottayam, kollam and Kozhikode.

**DEMAND No. XLII****TOURISM**

(See page 306 of Volume III of Demand for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1480161	1414202	2894363
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 4000	305661	309661
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1484161</b>	<b>1719863</b>	<b>3204024</b>
	Voted: 1484161	1719863	3204024
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
3452 TOURISM			
80 GENERAL			
104 PROMOTION AND PUBLICITY			
99 CONSERVATION, PRESERVATION AND PROMOTION OF HERITAGE, ENVIRONMENT AND CULTURE			
	Voted: 2750	..	2750 (a)
800 OTHER EXPENDITURE			
36 KERALA TRAVEL MART (100%CSS)			
	Voted: 1250	..	1250 (b)
<b>Total Revenue Section</b>	<b>4000</b>	<b>..</b>	<b>4000</b>
	Voted: 4000	..	4000
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
5452 CAPITAL OUTLAY ON TOURISM			
01 TOURIST INFRASTRUCTURE			
101 UPGRADATION, CREATION OF INFRASTRUCTURE AND AMENITIES			
*91 GREEN TOURISM CIRCUIT, KOTTAYAM			
	Voted: 20000	..	20000 (c)
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 KERALA TOURISM DEVELOPMENT CORPORATION			
	Voted: 1	..	1 (d)
800 OTHER EXPENDITURE			



<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
75 DEVELOPMENT OF MUZIRIS HERITAGE CIRCUIT (100% CSS)	Voted:	81057	..	81057 (e)
74 DEVELOPMENT OF ARUVIKKARA AND PEPPARA DAM SITE (100%CSS)	Voted:	4623	..	4623 (e)
73 DEVELOPMENT OF NERIYAMANGALAM (100%CSS)	Voted:	2730	..	2730 (e)
71 DEVELOPMENT OF KARAPPUZHA DAM SITE (100%CSS)	Voted:	10200	..	10200 (e)
70 DEVELOPMENT OF PERUVANNAMUZHI AND KAKKAYAM DAM SITE (100%CSS)	Voted:	25000	..	25000 (e)
61 DEVELOPMENT OF THUMBOORMUZHI DAM SITE (100%CSS)	Voted:	8759	..	8759 (e)
60 DEVELOPMENT OF TOURISM CIRCUIT IN BACK WATER REGION OF ALAPPUZHA (100%CSS)	Voted:	89249	..	89249 (e)
59 DEVELOPMENT OF IT BASED PROJECTS FOR THE PROMOTION OF KERALA TOURISM (100%CSS)	Voted:	3320	..	3320 (e)
58 DEVELOPMENT OF MOBILE BASED SERVICES FOR THE PROMOTION OF KERALA TOURISM (100%CSS)	Voted:	3140	..	3140 (e)
57 DEVELOPMENT OF SAROVARAM WETLAND NATUREPARK, KOZHIKODE (100%CSS)	Voted:	6648	..	6648 (e)
*56 DEVELOPMENT OF MANGALAM DAM (100%CSS)	Voted:	285	..	285 (e)
*55 DEVELOPMENT OF NILA HERITAGE TOURISM CIRCUIT (100%CSS)	Voted:	11728	..	11728 (e)
*54 DEVELOPMENT OF IDUKKI TOURIST DESTINATION (100%CSS)	Voted:	6527	..	6527 (e)
*53 DEVELOPMENT OF MULAVUKADU AS A TOURIST DESTINATION (100%CSS)	Voted:	5094	..	5094 (e)
*52 DEVELOPMENT OF BHOOTHATHANKETTU (100%CSS)	Voted:	4708	..	4708 (e)
*50 DEVELOPMENT OF KOCHI AS A TOURISM DESTINATION (100%CSS)	Voted:	6487	..	6487 (e)
*49 DEVELOPMENT OF SAMUDRA BEACH, KOVALAM (100%CSS)	Voted:	8381	..	8381 (e)
*48 DEVELOPMENT OF LIGHT HOUSE BEACH, KOVALAM(100%CSS)				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	7724	..	7724 (e)
<b>Total Capital Section</b>	<b>305661</b>	..	<b>305661</b>	
	<b>Voted:</b>	<b>305661</b>	..	<b>305661</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	<b>309661</b>	..	<b>309661</b>	
	<b>Voted:</b>	<b>309661</b>	..	<b>309661</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): Supplementary grant sought is to utilize the central release received towards the Nishagandhi Festival(Rs.15 lakh) and Utsavam 2010-11(Rs.12.50 lakh)
- (b): Supplementary grant sought is to incur expenditure towards the central releases received for the scheme'Kerala Travel Mart'
- (c): The supplementary grant sought is to incur expenditure in connection with the implementation of Green Tourism Circuit Project-Kottayam sanctioned as per G.O.(Rt) No.6127/2013/Tsm dated 23/07/2013.
- (d): The token supplementary grant moved is for facilitating accountal adjustments for treating Rs.10 crore released to Kerala Tourism Development Corporation Limited by Tourist Resorts (Kerala) Limited as equity participation of Government sanctioned in G.O.(Rt)No.1135/2009/Tsm dated 12/02/2009.
- (e): The supplementary grant sought is to accommodate and to facilitate to incur expenditure towards the central release received in respect of various projects implemented under Tourism Sector in the State for the year 2014-15.

**DEMAND No. XLIII**  
**COMPENSATION AND ASSIGNMENTS**

(See page 321 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 62371467	..	62371467
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 46318	..	46318
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>62417785</b>	<b>..</b>	<b>62417785</b>
	<b>Voted: 62417785</b>	<b>..</b>	<b>62417785</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
92 FUNDS FOR MAINTENANCE EXPENDITURE (NON - ROAD ASSETS) - 4th SFC RECOMMENDATIONS			
(05) GRAMA PANCHAYATS			
	Voted: ..	3527	3527 (a)
91 FUNDS FOR DEVELOPMENT EXPENDITURE - 4th SFC RECOMMENDATIONS			
(05) GRAMA PANCHAYATS (GENERAL SECTOR)			
35 Grants for the creation of capital assets			
	Voted: ..	42791	42791 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>46318</b>	<b>46318</b>
	<b>Voted: ..</b>	<b>46318</b>	<b>46318</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>46318</b>	<b>46318</b>
	<b>Voted: ..</b>	<b>46318</b>	<b>46318</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): As per G.O(Rt) No.3442/2014/Fin dated 21.04.2014, an amount of Rs.427.91 lakh and Rs.35.27 lakh have been respectively restored towards the Funds for Development Expenditure and Maintenance (Non Road) Expenditure in respect of Grama Panchayats for 2014-15. The supplementary grant moved is to accommodate the provision for the purpose.

**PUBLIC DEBT REPAYMENT**

(See page 325 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ..	..	..
	Charged: ..	141923561	141923561
Supplementary Estimate of the amount now required:	Voted: ..	..	..
	Charged: ..	1	1
<b>Total (Original plus Supplementary)</b>	..	<b>141923562</b>	<b>141923562</b>
	Voted: ..	..	..
	Charged: ..	<b>141923562</b>	<b>141923562</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
109 Loans from Other Institutions			
*92 Scheme assisted by HUDCO-Housing Scheme for the Homeless tribals			
	Charged: ..	1	1 (a)
<b>Total Capital Section</b>	..	<b>1</b>	<b>1</b>
	Voted: ..	..	..
	Charged: ..	<b>1</b>	<b>1</b>
<b>Total (Supplementary)</b>	..	<b>1</b>	<b>1</b>
	Voted: ..	..	..
	Charged: ..	<b>1</b>	<b>1</b>

\* New Head of Account

(a): The supplementary appropriation sought for is to satisfy 'New Service' procedure and to incur expenditure on repayment of loan availed from HUDCO for the Housing Scheme being implemented by the Scheduled Tribe Department for the homeless tribal people in the State.

**DEMAND No. XLV**  
**MISCELLANEOUS LOANS AND ADVANCES**

(See page 340 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
(Rupees in thousands)			
I. Original Grant:	Voted:	..	2120063
	Charged:	..	2120063
Supplementary Estimate of the amount now required:	Voted:	..	1
	Charged:	..	1
<b>Total (Original plus Supplementary)</b>	Voted:	..	<b>2120064</b>
	Charged:	..	<b>2120064</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Capital Section:</b>			
7610 LOANS TO GOVERNMENT SERVANTS ETC			
201 House Building Advances			
*96 Judicial Officers			
	Voted:	..	1
<b>Total Capital Section</b>	Voted:	..	1 (a)
	Charged:	..	1
	Charged:	..	1
<b>Total (Supplementary)</b>	Voted:	..	<b>1</b>
	Charged:	..	<b>1</b>

\* New Head of Account

(a): The Supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure in connection with the implementation of House Building Advance scheme to the Judicial Officers as recommended by the Shetty Commission.

**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 344 of Volume III of the Demands for Grants 2014-15)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 27294763	736000	28030763
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 23200	2	23202
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>27317963</b>	<b>736002</b>	<b>28053965</b>
	<b>Voted: 27317963</b>	<b>736002</b>	<b>28053965</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
103 WOMEN'S WELFARE			
99 SOCIAL WELFARE BOARD - CONTRIBUTION			
10 Contributions	Voted: ..	2800	2800 (a)
*74 NIRBHAYA PROGRAMMES	Voted: 10400	..	10400 (b)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
200 OTHER PROGRAMMES			
*71 Release of Net Proceeds of X-mas New Year Bumper for Jawan Lottery to the Flag Day Fund Account	Voted: ..	10000	10000 (c)
<b>Total Revenue Section</b>	<b>10400</b>	<b>12800</b>	<b>23200</b>
	<b>Voted: 10400</b>	<b>12800</b>	<b>23200</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

**Capital Section:**

4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
102 CHILD WELFARE			
92 Projects under Legislative Assembly Constituency Asset Development Scheme.	Voted: ..	1	1 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*91 Upgradation of Anganwadi Buildings			
Voted:	1	..	1 (e)
<b>Total Capital Section</b>	<b>1</b>	<b>1</b>	<b>2</b>
Voted:	1	1	2
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>10401</b>	<b>12801</b>	<b>23202</b>
Voted:	10401	12801	23202
Charged:	..	..	..

## \* New Head of Account

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the disbursement of pension arrears to the retired employees of the Kerala State Social Welfare Board from 01.04.2010 onwards sanctioned vide G.O.(Rt)No.16/2014/SJD dated 25.02.2014. The provision made is towards State Government's contribution for the purpose.
- (b): The supplementary grant moved is to incur expenditure towards the 'Nirbhaya Programme'.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the release of net proceeds of X-mas New Year Bumper for Jawan Lottery to the Armed Forces Flag Day Fund Account.
- (d): The token supplementary grant moved is to incur expenditure in connection with the construction of 5 Anganwadi Centres in the constituency of Adoor sanctioned vide G.O.(Rt)No. 369/14/SJD dated 20.05.2014 and a new Anganwadi building in Kollam constituency sanctioned vide G.O.(Rt)No. 377/14/SJD dated 26.05.2014.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the upgradation of 1370 Anganwadi building, approved by Government of India.