GOVERNMENT OF KERALA

Abstract

Budget Estimates 2013-14- Local Self Government Institutions - Deduction towards short fall in expenditure and Net Allocation under Funds for Expansion & Development and Maintenance Expenditure (Non road Assets and Road Assets) - Modifications - Orders Issued

FINANCE (BUDGET-J) DEPARTMENT

G.O. (P) No.264/2013/Fin. Dated, Thiruvananthapuram, 30th May 2013

Read:- 1. Circular No.56/2012/Fin dated, 21.09.2012.
2. Letter No.58435/BW-J2/12/Fin dated 17.04.2013

ORDER

In the Government letter read as 2nd paper above, the Local Government Institutions who failed to furnish the details regarding allocation and expenditure under various items of funds for 2011-12 in pursuance of the instructions in the circular read as 1st above, were permitted to submit these details so as to review the deduction made towards shortfall in expenditure in the Budget allocation for 2013-14 under Development Fund and Maintenance (Non-road assets and Road assets) Grant.

2. Government, having examined the matter in detail, are pleased to allocate additional funds to the tune of Rs.122,53,34,000/-, Rs.14,81,47,000/- and Rs.27,78,34,000/- under Development Fund, Maintenance Grant (Non-road assets) and Maintenance Grant (Road assets) respectively to the Local Self Government Institutions concerned in lieu of the excess amount deducted towards shortfall in expenditure for 2011-12 from the Budget Allocation for 2013-14 as detailed in the Annexure I (a) and (b) to this G.O. The additional amount for Development Fund and Maintenance Grant (Non-road assets and Road assets) will be released to the Local Self Government Institutions concerned in 9 equal monthly instalments from June, 2013 to February, 2014 and 8 equal monthly instalments from June, 2013 to January, 2014 respectively along with their normal monthly release.

3. Also in the case of certain Local Government Institutions, the actual shortfall amount now calculated is greater than the amount calculated towards shortfall in expenditure for 2011-12 in the Appendix IV to the DBE. The excess amount provided

to those Local Government Institutions will be recovered as detailed in the Annexure II to this G.O.

4. Consequent on the above changes in the distribution of funds to the Local Government Institutions concerned, the statements of distribution of Development Fund and Maintenance Grant in the Appendix IV to the Detailed Budget Estimates for 2013-14 will stand modified to this extent.

5. Orders authorising additional expenditure on this account will be issued separately.

(By Order of the Governor)

JOJITH MATHEW
Additional Secretary (Finance)

To

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.
The Accountant General (LBA&A), Kerala, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Director of Panchayats, Thiruvananthapuram.
The Commissioner for Rural Development, Thiruvananthapuram.
The Director of Local Fund Audit, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Deputy Director of Local Fund Audit (All districts)
The Deputy Director of Panchayats (All districts)
The Local Self Government (FM/AA) Department.
The Finance (Accounts- A/ Dev. Wing/S.F.C-C) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Office Copy.

Forwarded/ By Order

Section Officer

Annexure I(a)

Modification of Appendix IV to the DBE 2013-14 in respect of Development Fund

Sl.No.	LSGI Code	LSGI Name	Development Fund						
			Existing			Revised			
			Gross allocation for 2013-14	Amount deducted towards shortfall in expenditure	Net allocation for 2013-14	Gross allocation for 2013-14	Amount deducted towards shortfall in expenditure	Net allocation for 2013-14	Amount to be restored
1	2	3	4	5	6	7	8	9	10
									(Rs. in thousands)
I Grama Panchayats									
1	G030202	Kuttoor	13842	2818	11024	13842	0	13842	**2818**
2	G100101	Chaliyar	20589	4428	16161	20589	0	20589	**4428**
3	G100102	Chungathara	27374	7888	19486	27374	0	27374	**7888**
4	G100105	Edakkara	17352	4425	12927	17352	0	17352	**4425**
5	G100106	Pothukal	25204	5659	19545	25204	0	25204	**5659**
6	G100203	Kalikavu	22020	5438	16582	22020	0	22020	**5438**
7	G100204	Chokkad	20842	4987	15855	20842	0	20842	**4987**
8	G100205	Karuvarakundu	27232	6481	20751	27232	0	27232	**6481**
9	G100207	Edappatta	13288	3202	10086	13288	0	13288	**3202**
10	G100301	Mampad	23048	4789	18259	23048	0	23048	**4789**
11	G100305	Thiruvali	20563	3487	17076	20563	0	20563	**3487**
12	G100306	Wandoor	29832	6535	23297	29832	0	29832	**6535**
13	G100404	Nediyiruppu	16184	3217	12967	16184	0	16184	**3217**
14	G100408	Pulikkal	20906	4471	16435	20906	0	20906	**4471**
15	G100507	Areacode	16251	3372	12879	16251	0	16251	**3372**
16	G100603	Ponmala	15380	3803	11577	15380	0	15380	**3803**
17	G100606	Othukkungal	16224	4388	11836	16224	0	16224	**4388**

1	2	3	4	5	6	7	8	9	10
18	G100703	Melattur	16842	3652	13190	16842	0	16842	**3652**
19	G100708	Angadipuram	25810	6169	19641	25810	0	25810	**6169**
20	G100901	Athavanad	17860	4616	13244	17860	0	17860	**4616**
21	G100905	Kuttippuram	26055	5482	20573	26055	0	26055	**5482**
22	G100906	Valancherry	18146	4144	14002	18146	0	18146	**4144**
23	G101006	Kannamangalam	19051	4333	14718	19051	0	19051	**4333**
24	G101101	Tirurangadi	21371	6116	15255	21371	0	21371	**6116**
25	G101103	Parappanangadi	30854	8083	22771	30854	0	30854	**8083**
26	G101104	Vallikkunnu	24657	5500	19157	24657	0	24657	**5500**
27	G101105	Moonniyur	23802	5714	18088	23802	0	23802	**5714**
28	G101107	Peruvalloor	17270	3749	13521	17270	0	17270	**3749**
29	G101205	Tanur	35384	9400	25984	35384	0	35384	**9400**
30	G101206	Ponmundam	10239	3020	7219	10239	0	10239	**3020**
31	G101208	Perumannaclari	11966	3164	8802	11966	0	11966	**3164**
32	G101301	Purathur	28609	4731	23878	28609	0	28609	**4731**
33	G101303	Triprangode	20573	4775	15798	20573	0	20573	**4775**
34	G101304	Vettom	28878	5305	23573	28878	0	28878	**5305**
35	G101502	Marancheri	15863	4161	11702	15863	0	15863	**4161**
36	G101504	Perumpadappa	18003	3916	14087	18003	0	18003	**3916**
37	G130101	Kunhimangalam	7582	3254	4328	7582	0	7582	**3254**
38	G130107	Cherupuzha	25712	5837	19875	25712	0	25712	**5837**
39	G130201	Cheruthazham	14157	3724	10433	14157	0	14157	**3724**
40	G130204	Mattool	11455	3446	8009	11455	0	11455	**3446**
41	G130206	Kalliasseri	13693	3671	10022	13693	0	13693	**3671**
42	G130305	Chapparapadavu	17839	4830	13009	17839	0	17839	**4830**
43	G130307	Udayagiri	15174	3937	11237	15174	0	15174	**3937**
44	G130401	Eruvessy	12711	3464	9247	12711	0	12711	**3464**
45	G130408	Padiyoor Kalliad	14325	3585	10740	14325	0	14325	**3585**
46	G130501	Chirakkal	20100	5006	15094	20100	0	20100	**5006**
47	G130503	Puzhathi	18136	4355	13781	18136	0	18136	**4355**
48	G130504	Valapattanam	5462	2596	2866	5462	701	4761	**1895**
49	G130505	Azhikode	23568	5604	17964	23568	0	23568	**5604**
50	G130607	Peralasseri	12410	3779	8631	12410	0	12410	**3779**
51	G130701	Dharmadom	13188	3801	9387	13188	0	13188	**3801**
52	G130702	Eranholi	10002	3008	6994	10002	0	10002	**3008**

1	2	3	4	5	6	7	8	9	10
53	G130703	Pinarayi	15001	4294	10707	15001	0	15001	**4294**
54	G130707	Vengad	15335	5037	10298	15335	0	15335	**5037**
55	G130802	Chokli	11531	3474	8057	11531	0	11531	**3474**
56	G130901	Thriprangottoor	13398	4236	9162	13398	0	13398	**4236**
57	G130905	Pattiam	16018	4040	11978	16018	0	16018	**4040**
58	G130906	Kottayam	7758	2527	5231	7758	0	7758	**2527**
59	G131102	Kelakom	13599	3431	10168	13599	0	13599	**3431**
60	G140106	Paivalike	25356	5604	19752	25356	0	25356	**5604**
61	G140107	Enmakaje	32728	5182	27546	32728	0	32728	**5182**
62	G140202	Kumbadaje	11919	2658	9261	11919	0	11919	**2658**
63	G140204	Karadka	16216	3817	12399	16216	0	16216	**3817**
64	G140302	Chemnad	28063	6816	21247	28063	0	28063	**6816**
65	G140304	Mogral Puthur	12255	3224	9031	12255	0	12255	**3224**
66	G140306	Kumbala	23361	6025	17336	23361	0	23361	**6025**
67	G140404	Pallikkara	23142	5953	17189	23142	0	23142	**5953**
68	G140501	Balal	28640	5092	23548	28640	0	28640	**5092**
69	G140502	Kodomballur	31018	6313	24705	31018	0	31018	**6313**
70	G140503	Panathady	28295	4727	23568	28295	0	28295	**4727**
71	G140504	Kallar	18400	3298	15102	18400	0	18400	**3298**
72	G140505	East Eleri	18638	4951	13687	18638	0	18638	**4951**
73	G140506	West eleri	24074	5202	18872	24074	0	24074	**5202**
74	G140601	Cheruvathur	15263	3934	11329	15263	0	15263	**3934**
75	G140605	Valiyaparamba	7095	2376	4719	7095	0	7095	**2376**
TOTAL			**1429981**	**341526**	**1088455**	**1429981**	**701**	**1429280**	**340825**
II Block Panchayats									
1	B010200	Kilimanoor	48876	11634	37242	48876	0	48876	**11634**
2	B010400	Vamanapuram	59541	15259	44282	59541	0	59541	**15259**
3	B011000	Athiyannoor	31489	8876	22613	31489	0	31489	**8876**
4	B020100	Oachira	34894	10370	24524	34894	0	34894	**10370**
5	B020500	Anchal	68230	19320	48910	68230	0	68230	**19320**
6	B030500	Ranni	52140	15857	36283	52140	0	52140	**15857**
7	B030800	Parakode	48052	10830	37222	48052	0	48052	**10830**
8	B040400	Aryad	23408	7598	15810	23408	0	23408	**7598**
9	B040900	Harippad	29313	8500	20813	29313	0	29313	**8500**
10	B041100	Bharanikkavu	36771	8651	28120	36771	0	36771	**8651**

1	2	3	4	5	6	7	8	9	10
11	B070700	Vypin	23814	5864	17950	23814	0	23814	**5864**
12	B080300	Wadakanchery	36235	9017	27218	36235	0	36235	**9017**
13	B081200	Irinjalakkuda	19520	4366	15154	19520	0	19520	**4366**
14	B081500	Mala	25615	6551	19064	25615	0	25615	**6551**
15	B100500	Areacode	42701	11067	31634	42701	0	42701	**11067**
16	B100600	Malappuram	28307	8849	19458	28307	0	28307	**8849**
17	B100700	Perinthalmanna	46410	12226	34184	46410	0	46410	**12226**
18	B100900	Kuttippuram	34748	10159	24589	34748	0	34748	**10159**
19	B101000	Vengara	28839	8902	19937	28839	0	28839	**8902**
20	B101300	Tirur	31064	9320	21744	31064	0	31064	**9320**
21	B101400	Ponnani	21170	4728	16442	21170	0	21170	**4728**
22	B101500	Perumpadappa	21526	6214	15312	21526	0	21526	**6214**
23	B130100	Payyannur	29696	9691	20005	29696	0	29696	**9691**
24	B130200	Kalyassery	27912	8115	19797	27912	0	27912	**8115**
25	B130300	Thaliparamba	45846	14116	31730	45846	0	45846	**14116**
26	B130400	Irikkur	37657	11816	25841	37657	0	37657	**11816**
27	B130500	Kannur	25132	7147	17985	25132	0	25132	**7147**
28	B130600	Edakkad	29213	9607	19606	29213	0	29213	**9607**
29	B130800	Panoor	16213	5909	10304	16213	0	16213	**5909**
30	B130900	Kuthuparamba	21821	7372	14449	21821	0	21821	**7372**
31	B140100	Manjeswaram	38817	12214	26603	38817	0	38817	**12214**
32	B140500	Parappa	50769	13213	37556	50769	0	50769	**13213**
		TOTAL	**1115739**	**313358**	**802381**	**1115739**	**0**	**1115739**	**313358**
III District Panchayats									
1	D010000	Thiruvananthapuram	478199	127744	350455	478199	0	478199	**127744**
2	D040000	Alappuzha	352935	94411	258524	352935	0	352935	**94411**
3	D130000	Kannur	331807	101176	230631	331807	0	331807	**101176**
		TOTAL	**1162941**	**323331**	**839610**	**1162941**	**0**	**1162941**	**323331**
IV Municipalities									
1	M010100	Varkala	58790	11290	47500	58790	0	58790	**11290**
2	M010200	Attingal	42358	8973	33385	42358	0	42358	**8973**
3	M010300	Nedumangad	92120	22373	69747	92120	0	92120	**22373**
4	M010400	Neyyattinkara	106221	26443	79778	106221	0	106221	**26443**
5	M030300	Pathanamthitta	48021	10474	37547	48021	0	48021	**10474**

1	2	3	4	5	6	7	8	9	10
6	M040500	Alappuzha	207089	46021	161068	207089	0	207089	**46021**
7	M100100	Perinthalmanna	54507	11530	42977	54507	0	54507	**11530**
8	M100200	Ponnani	91949	21991	69958	91949	0	91949	**21991**
9	M100300	Manjeri	87340	20125	67215	87340	0	87340	**20125**
10	M100600	Nilambur	43709	9735	33974	43709	0	43709	**9735**
11	M130100	Mattanur	46604	13285	33319	46604	0	46604	**13285**
12	M130200	Thalipparamba	60148	19023	41125	60148	0	60148	**19023**
13	M130300	Koothuparamba	26558	6860	19698	26558	0	26558	**6860**
14	M130400	Payyannur	75424	19697	55727	75424	0	75424	**19697**
TOTAL			**1040838**	**247820**	**793018**	**1040838**	**0**	**1040838**	**247820**
GRAND TOTAL			**4749499**	**1226035**	**3523464**	**4749499**	**701**	**4748798**	**1225334**

For Additional Secretary (Finance)

Annexure I (b)

Modification of Appendix IV to the DBE 2013-14 in respect of Maintenance (Non-Road and Road assets) Grant

Sl.No.	LSGI Code	LSGI Name	Maintenance (Non Road Assets) Fund							Maintenance (Road Assets) Fund						
			Existing			Revised			Amount to be restored	Existing			Revised			Amount to be restored
			Gross allocation for 2013-14	Amount deducted towards shortfall in expenditure	Net allocation for 2013-14	Gross allocation for 2013-14	Amount deducted towards shortfall in expenditure	Net allocation for 2013-14		Gross allocation for 2013-14	Amount deducted towards shortfall in expenditure	Net allocation for 2013-14	Gross allocation for 2013-14	Amount deducted towards shortfall in expenditure	Net allocation for 2013-14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
																(Rs. in thousands)
I Grama Panchayats																
1	G010207	Navaikulam	3958	594	3364	3958	0	3958	**594**	4505	0	4505	4505	0	4505	**0**
2	G010805	Vilappil	4192	1718	2474	4192	0	4192	**1718**	4192	1718	2474	4192	1718	2474	**0**
3	G021003	Chathannur	2325	0	2325	2325	0	2325	**0**	4114	1384	2730	4114	0	4114	**1384**
4	G030303	Koipuram	2451	747	1704	2451	55	2396	**692**	4884	7	4877	4884	7	4877	**0**
5	G050603	Poonjar	1864	818	1046	1864	0	1864	**818**	5010	0	5010	5010	0	5010	**0**
6	G050703	Kooroppada	2335	900	1435	2335	0	2335	**900**	5169	0	5169	5169	0	5169	**0**
7	G051004	Vellavoor	1864	1593	271	1864	0	1864	**1593**	5610	0	5610	5610	0	5610	**0**
8	G090806	Thenkurissy	2606	711	1895	2606	237	2369	**474**	4014	0	4014	4014	0	4014	**0**
9	G090904	Perumatty	3694	1420	2274	3694	0	3694	**1420**	7929	0	7929	7929	0	7929	**0**
10	G091102	Nelliampathy	4192	985	3207	4192	876	3316	**109**	3053	66	2987	3053	66	2987	**0**
11	G091203	Kavassery	2644	902	1742	2644	0	2644	**902**	6207	0	6207	6207	0	6207	**0**
12	G100101	Chaliyar	2706	910	1796	2706	0	2706	**910**	6582	2213	4369	6582	0	6582	**2213**
13	G100105	Edakkara	2704	910	1794	2704	0	2704	**910**	4983	1676	3307	4983	0	4983	**1676**
14	G100204	Chokkad	3049	1025	2024	3049	0	3049	**1025**	2787	937	1850	2787	0	2787	**937**
15	G100205	Karuvarakundu	3962	1333	2629	3962	545	3417	**788**	7585	2551	5034	7585	0	7585	**2551**
16	G100301	Mampad	2928	985	1943	2928	44	2884	**941**	4725	1589	3136	4725	36	4689	**1553**
17	G100305	Thiruvali	2129	716	1413	2129	0	2129	**716**	1791	602	1189	1791	0	1791	**602**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
18	G100306	Wandoor	4192	1410	2782	4192	0	4192	**1410**	5567	0	5567	5567	0	5567	**0**
19	G100404	Nediyiruppu	1965	661	1304	1965	0	1965	**661**	5991	2015	3976	5991	0	5991	**2015**
20	G100507	Areacode	2060	693	1367	2060	0	2060	**693**	3931	1322	2609	3931	0	3931	**1322**
21	G100603	Ponmala	2322	781	1541	2322	0	2322	**781**	8574	2883	5691	8574	0	8574	**2883**
22	G100606	Othukkungal	2682	902	1780	2682	0	2682	**902**	5043	1696	3347	5043	0	5043	**1696**
23	G100703	Melattur	2231	751	1480	2231	56	2175	**695**	16302	5482	10820	16302	0	16302	**5482**
24	G100901	Athavanad	2822	949	1873	2822	0	2822	**949**	5617	1889	3728	5617	0	5617	**1889**
25	G100905	Kuttippuram	3350	1127	2223	3350	0	3350	**1127**	594	200	394	594	44	550	**156**
26	G100906	Valancherry	2531	851	1680	2531	0	2531	**851**	6698	2252	4446	6698	0	6698	**2252**
27	G101003	Parappur	2422	815	1607	2422	0	2422	**815**	4281	1439	2842	4281	0	4281	**1439**
28	G101006	Kannamangalam	2648	890	1758	2648	579	2069	**311**	4413	1484	2929	4413	0	4413	**1484**
29	G101103	Parappanangadi	4192	1410	2782	4192	0	4192	**1410**	1177	396	781	1177	0	1177	**396**
30	G101206	Ponmundam	1864	627	1237	1864	0	1864	**627**	2162	727	1435	2162	0	2162	**727**
31	G101302	Thalakkad	2273	1351	922	2273	207	2066	**1144**	4784	0	4784	4784	0	4784	**0**
32	G101303	Triprangode	2919	982	1937	2919	433	2486	**549**	7979	2683	5296	7979	0	7979	**2683**
33	G101504	Perumpadappa	2740	922	1818	2740	0	2740	**922**	3145	1058	2087	3145	0	3145	**1058**
34	G130101	Kunhimangalam	1989	669	1320	1989	0	1989	**669**	3477	1169	2308	3477	0	3477	**1169**
35	G130201	Cheruthazham	2274	765	1509	2274	681	1593	**84**	7876	2648	5228	7876	0	7876	**2648**
36	G130206	Kalliasseri	2243	754	1489	2243	0	2243	**754**	2744	923	1821	2744	0	2744	**923**
37	G130305	Chapparapadavu	2953	993	1960	2953	0	2953	**993**	18270	6144	12126	18270	0	18270	**6144**
38	G130307	Udayagiri	2407	809	1598	2407	276	2131	**533**	8098	2723	5375	8098	0	8098	**2723**
39	G130408	Padiyoorkalliad	2191	737	1454	2191	111	2080	**626**	3772	1268	2504	3772	0	3772	**1268**
40	G130501	Chirakkal	3061	1030	2031	3061	0	3061	**1030**	5860	1970	3890	5860	0	5860	**1970**
41	G130503	Puzhathi	2661	895	1766	2661	0	2661	**895**	2738	920	1818	2738	0	2738	**920**
42	G130504	Valapattanam	1864	627	1237	1864	0	1864	**627**	625	210	415	625	0	625	**210**
43	G130607	Peralasseri	2308	776	1532	2308	0	2308	**776**	5099	1715	3384	5099	0	5099	**1715**
44	G130701	Dharmadom	2322	781	1541	2322	0	2322	**781**	1166	392	774	1166	0	1166	**392**
45	G130703	Pinarayi	2624	883	1741	2624	534	2090	**349**	4014	1350	2664	4014	0	4014	**1350**
46	G130707	Vengad	3079	1036	2043	3079	0	3079	**1036**	4887	1643	3244	4887	0	4887	**1643**
47	G130802	Chokli	2123	714	1409	2123	298	1825	**416**	3320	1117	2203	3320	0	3320	**1117**
48	G130901	Thriprangottoor	2588	871	1717	2588	0	2588	**871**	3105	1044	2061	3105	0	3105	**1044**
49	G130905	Pattiam	2469	830	1639	2469	0	2469	**830**	3347	1126	2221	3347	0	3347	**1126**
50	G130906	Kottayam	1864	627	1237	1864	0	1864	**627**	2180	733	1447	2180	0	2180	**733**
51	G140107	Enmakaje	3167	1066	2101	3167	0	3167	**1066**	5629	1892	3737	5629	0	5629	**1892**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
52	G140202	Kumbadaje	1862	627	1235	1862	0	1862	**627**	3066	1031	2035	3066	0	3066	**1031**
53	G140204	Karadka	2331	645	1686	2331	0	2331	**645**	3803	0	3803	3803	0	3803	**0**
54	G140302	Chemnad	4192	1410	2782	4192	0	4192	**1410**	5651	1900	3751	5651	1476	4175	**424**
55	G140304	Mogral Puthur	1969	662	1307	1969	141	1828	**521**	4336	1458	2878	4336	0	4336	**1458**
56	G140306	Kumbala	3683	1239	2444	3683	0	3683	**1239**	5415	1821	3594	5415	0	5415	**1821**
57	G140502	Kodomballur	3858	1298	2560	3858	936	2922	**362**	15210	5114	10096	15210	0	15210	**5114**
58	G140503	Panathady	2890	972	1918	2890	0	2890	**972**	7717	2595	5122	7717	0	7717	**2595**
59	G140505	East Eleri	3027	1018	2009	3027	0	3027	**1018**	8859	2979	5880	8859	0	8859	**2979**
60	G140506	West Eleri	3180	1070	2110	3180	0	3180	**1070**	4548	1529	3019	4548	0	4548	**1529**
61	G140601	Cheruvathur	2403	946	1457	2403	0	2403	**946**	4556	0	4556	4556	0	4556	**0**
TOTAL			**158248**	**53827**	**104421**	**158248**	**6009**	**152239**	**50130**	**310069**	**83965**	**226104**	**310069**	**1629**	**308440**	**82336**

II Block Panchayats

1	B020500	Anchal	6857	2307	4550	6857	0	6857	**2307**
2	B030500	Ranni	5628	1893	3735	5628	0	5628	**1893**
3	B070700	Vypin	2081	700	1381	2081	8	2073	**692**
4	B081200	Irinjalakkuda	1550	521	1029	1550	0	1550	**521**
5	B081500	Mala	2325	782	1543	2325	0	2325	**782**
6	B100600	Malappuram	3139	1056	2083	3139	0	3139	**1056**
7	B100700	Perinthalmanna	4337	1459	2878	4337	99	4238	**1360**
8	B100900	Kuttippuram	3605	1213	2392	3605	0	3605	**1213**
9	B101000	Vengara	3160	1063	2097	3160	0	3160	**1063**
10	B101300	Tirur	3307	1112	2195	3307	0	3307	**1112**
11	B101400	Ponnani	1676	564	1112	1676	0	1676	**564**
12	B130100	Payyannur	3440	1157	2283	3440	880	2560	**277**
13	B130200	Kalyassery	2880	968	1912	2880	0	2880	**968**
14	B130300	Thaliparamba	5009	1685	3324	5009	0	5009	**1685**
15	B130500	Kannur	2537	853	1684	2537	65	2472	**788**
16	B130800	Panoor	2097	706	1391	2097	0	2097	**706**
17	B130900	Kuthuparamba	2617	880	1737	2617	0	2617	**880**
TOTAL			**56245**	**18919**	**37326**	**56245**	**1052**	**55193**	**17867**

III District Panchayats

1	D010000	Thiruvananthapura	65761	22120	43641	65761	1895	63866	**20225**	227584	76532	151052	227584	0	227584	**76532**
2	D130000	Kannur	52086	17519	34567	52086	0	52086	**17519**	232699	78251	154448	232699	0	232699	**78251**
TOTAL			**117847**	**39639**	**78208**	**117847**	**1895**	**115952**	**37744**	**460283**	**154783**	**305500**	**460283**	**0**	**460283**	**154783**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IV Municipalities																
1	M010100	Varkala	6460	2173	4287	6460	0	6460	**2173**	9517	0	9517	9517	0	9517	**0**
2	M010200	Attingal	5135	1726	3409	5135	0	5135	**1726**	19596	6590	13006	19596	0	19596	**6590**
3	M010300	Nedumangad	12805	0	12805	12805	0	12805	**0**	14373	4834	9539	14373	0	14373	**4834**
3	M010400	Neyyattinkara	15135	5091	10044	15135	0	15135	**5091**	7066	2376	4690	7066	0	7066	**2376**
4	M030300	Pathanamthitta	5995	2017	3978	5995	0	5995	**2017**	10996	3698	7298	10996	225	10771	**3473**
5	M040500	Alappuzha	26340	8860	17480	26340	0	26340	**8860**	8295	2788	5507	8295	0	8295	**2788**
6	M090100	Ottappalam	10790	3628	7162	10790	0	10790	**3628**	11546	0	11546	11546	0	11546	**0**
7	M100100	Perinthalmanna	6601	2220	4381	6601	0	6601	**2220**	7679	0	7679	7679	0	7679	**0**
8	M100200	Ponnani	12586	4234	8352	12586	694	11892	**3540**	9030	3037	5993	9030	0	9030	**3037**
9	M100600	Nilambur	5573	1875	3698	5573	0	5573	**1875**	9123	0	9123	9123	0	9123	**0**
10	M130100	Mattanur	7605	2560	5045	7605	58	7547	**2502**	7742	2603	5139	7742	0	7742	**2603**
11	M130200	Thalipparamba	10888	3661	7227	10888	0	10888	**3661**	15414	5183	10231	15414	0	15414	**5183**
12	M130300	Koothuparamba	3928	1321	2607	3928	0	3928	**1321**	11855	3986	7869	11855	0	11855	**3986**
13	M130400	Payyannur	11274	3792	7482	11274	0	11274	**3792**	17381	5845	11536	17381	0	17381	**5845**
TOTAL			**141115**	**43158**	**97957**	**141115**	**752**	**140363**	**42406**	**159613**	**40940**	**118673**	**159613**	**225**	**159388**	**40715**
GRAND TOTAL			**473455**	**155543**	**317912**	**473455**	**9708**	**463747**	**148147**	**929965**	**279688**	**650277**	**929965**	**1854**	**928111**	**277834**

For Additional Secretary (Finance)

Annexure II

Modification of Appendix IV to the DBE 2013-14- Amount to be recovered in respect of Maintenance (Non Road) Grant

Sl.No.	LSGI Code	LSGI Name	Maintenance (Non Road Assets) Grant						Amount to be recovered
			Existing			Revised			
			Gross allocation for 2013-14	Amount deducted towards shortfall in expenditure	Net allocation for 2013-14	Gross allocation for 2013-14	Amount deducted towards shortfall in expenditure	Net allocation for 2013-14	
1	2	3	4	5	6	7	8	9	10
									(Rs. in thousands)
I Gramapanchayats									
1	G110101	Azhiyoor	2682	387	2295	2682	889	1793	-502
2	G110906	Thalakkulathur	2277	445	1832	2277	503	1774	-58
TOTAL			**4959**	**832**	**4127**	**4959**	**1392**	**3567**	**-560**
II Block Panchayats									
3	B130400	Irikkur	4194	1411	2783	4194	1754	2440	-343
4	B070500	Vazhakulam	3242	0	3242	3242	117	3125	-117
TOTAL			**7436**	**1411**	**6025**	**7436**	**1871**	**5565**	**-460**
GRAND TOTAL			**12395**	**2243**	**10152**	**12395**	**3263**	**9132**	**-1020**

For Additional Secretary (Finance)