

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2017-18**

The recommendation of the Governor required under Article 203(3) of the Constitution read with Article 205 *ibid* has been obtained

February, 2018

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 6950.39 crore included in this volume comprise of the final batch of Supplementary Demands for Grants of the State Government relating to the financial year 2017-18 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	2509.09	579.37	3088.46
Expenditure on CAPITAL ACCOUNT	3317.31	54.43	3371.74
LOANS AND ADVANCES	488.06	2.13	490.19
Total	6314.46	635.93	6950.39

The Supplementary Demands for Grants include a total provision of ₹ 6950.39 crore. Out of which ₹ 5027.42 crore is towards Plan expenditure and ₹ 1922.97 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2017-18

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 60815 Charged: 250	..	60815 250	1
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 5001 Charged: 260000	..	5001 260000	4
3	IV ELECTIONS	Voted: 367062	..	367062	6
4	V GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 47336	..	47336	8
5	VI LAND REVENUE	Voted: 254000	..	254000	9
6	IX TAXES ON VEHICLES	Voted: 50000	..	50000	10
7	DEBT CHARGES	Charged: 3905394	..	3905394	11
8	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 662500 Charged: 505837	..	662500 505837	13
9	XII POLICE	Voted: 39400 Charged: 978	..	39400 978	15
10	XIII JAILS	Voted: 134817	..	134817	17
11	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted: 345222 Charged: 500	5581 ..	350803 500	19
12	XV PUBLIC WORKS	Voted: 1826900	3500001	5326901	22
13	XVI PENSION AND MISCELLANEOUS	Voted: 2001001 Charged: 1119183	.. ..	2001001 1119183	24
14	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 1000002	1762470	2762472	26
15	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 1414524 Charged: ..	1181658 1242	2596182 1242	29
16	XXI HOUSING	Voted: .. Charged: 172	1 ..	1 172	33
17	XXII URBAN DEVELOPMENT	Voted: ..	1498475	1498475	35
18	XXIII INFORMATION AND PUBLICITY	Voted: 100000	..	100000	37
19	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: 1348511	1758977	3107488	38

SUPPLEMENTARY DEMANDS FOR GRANTS 2017-18

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
20	XXV WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES/OTHER BACKWARD CLASSES AND MINORITIES	Voted:	1500000	..	1500000	41
21	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	1391500	..	1391500	42
22	XXVII CO-OPERATION	Voted:	..	1000000	1000000	43
23	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	429900	11426400	11856300	44
24	XXIX AGRICULTURE	Voted: Charged:	4399346 9	786772 ..	5186118 9	47
25	XXX FOOD	Voted: Charged:	.. 53	75819 ..	75819 53	50
26	XXXII DAIRY	Voted:	328900	17725	346625	52
27	XXXIII FISHERIES	Voted: Charged:	260872 1146	37200 ..	298072 1146	54
28	XXXV PANCHAYAT	Voted:	608705	..	608705	56
29	XXXVI RURAL DEVELOPMENT	Voted:	..	831	831	58
30	XXXVII INDUSTRIES	Voted: Charged:	966799 ..	1350000 530000	2316799 530000	59
31	XXXVIII IRRIGATION	Voted: Charged:	.. 172	2 12753	2 12925	62
32	XXXIX POWER	Voted:	4350	204140	208490	64
33	XL PORTS	Voted:	..	780000	780000	66
34	XLI TRANSPORT	Voted: Charged:	.. ..	12667593 21628	12667593 21628	68
35	XLII TOURISM	Voted:	78405	..	78405	70
36	XLVI SOCIAL SECURITY AND WELFARE	Voted:	5465063	..	5465063	72
Total:			30884625	38619268	69503893	
Total Voted:			25090931	38053645	63144576	
Total Charged:			5793694	565623	6359317	

DEMAND No. I
STATE LEGISLATURE

(See page 1 of Volume I of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 966848	..	966848
	Charged: 7662	..	7662
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 60815	..	60815
	Charged: 250	..	250
Total (Original plus Supplementary)	1035575	..	1035575
	Voted: 1027663	..	1027663
	Charged: 7912	..	7912

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
02 STATE/UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
99 LEGISLATIVE ASSEMBLY			
01 Salaries			
4 Medical Reimbursement			
	Voted: ..	5000	5000 (a)
	Charged: ..	250	250 (b)
96 OFFSET PRINTING PRESS IN THE LEGISLATURE COMPLEX			
34 Other Charges			
3 Other items			
	Voted: ..	2000	2000 (c)
95 MUSEUM FOR STUDY AND RESEARCH			
	Voted: ..	1200	1200 (d)
93 MODERNISATION OF KERALA LEGISLATURE LIBRARY			
	Voted: 2000	..	2000 (e)
92 REMUNERATION TO ADDITIONAL STAFF OF MLAs.			
34 Other Charges			
3 Other items			
	Voted: ..	21600	21600 (f)
103 LEGISLATIVE SECRETARIAT			
99 LEGISLATIVE SECRETARIAT			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
02 Wages			
1 Pay	Voted:	..	14114 (g)
2 Dearness Allowance	Voted:	..	1531 (g)
3 Other Allowances	Voted:	..	770 (g)
5 Daily Wages	Voted:	..	10000 (h)
04 Travel Expenses			
1 Tour T. A	Voted:	..	1000 (i)
21 Motor Vehicles			
2 Repairs and Maintenance	Voted:	..	300 (j)
45 P.O.L.	Voted:	..	500 (k)
98 CENTRE FOR PARLIAMENTARY STUDIES AND TRAINING	Voted:	..	500 (l)
104 LEGISLATORS' HOSTEL			
99 LEGISLATORS' HOSTEL			
01 Salaries			
4 Medical Reimbursement	Voted:	..	300 (m)
Total Revenue Section	2000	59065	61065
	Voted:	2000	58815
	Charged:	..	250
Total (Supplementary)	2000	59065	61065
	Voted:	2000	58815
	Charged:	..	250

- (a): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 9079/2017/Fin dated 06.12.2017 for settling the claims on medical reimbursement pertaining to the Members of Legislative Assembly.
- (b): The supplementary appropriation is to regularize the additional expenditure authorized in G.O.(Rt) No. 8267/2017/Fin dated 02.11.2017 for settling the claims on medical reimbursement in respect of Hon'ble Speaker and Deputy Speaker.
- (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.5526/2017/Fin dated 10.07.2017 for purchasing various machines and its accessories as part of modernization of Printing Press in the Legislature Complex.

- (d): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.6446/2017/Fin dated 16.08.2017 for meeting the production charges of documentary ' Nammude Niyamasabha' - purchase of touch screen panels, establishment of Mini Theatre and 'E.M.S. Smriti' in the Kerala Legislative Assembly Museum for Study and Research.
- (e): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 4272/2017/Fin dated 20.05.2017 for meeting the requirement towards completion of works relating to the preservation of old and rare documents as part of the modernization of Kerala Legislature Library.
- (f): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.7662/2017/Fin dated 12.10.2017 for meeting the additional commitment due to the enhancement of the rate of monthly remuneration to the additional staff of MLAs from Rs.12500/- to Rs.20000/-.
- (g): The supplementary grant moved is to regularize the expenditure incurred in excess of the sanctioned appropriation for disbursing wages pertaining to the Legislative Secretariat.
- (h): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(R) No.7968/2017/Fin dated 23.10.2017 and G.O.(Rt) No.536/2018/Fin dated 22.01.2018 for settling the claims of wages pertaining to the Legislative Secretariat.
- (i): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 7943/2017/Fin dated 23.10.2017 and also to meet fresh requirement of Rs.3 lakh for settling the claims of Tour TA in respect of officials accompanying the All India Study Tour of various Legislative Committees and Diamond Jubilee Celebrations.
- (j): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 9223/2017/Fin dated 11.12.2017 for settling the claims under repairs and maintenance of the vehicles attached to the Legislative Secretariat.
- (k): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 9223/2017/Fin dated 11.12.2017 for settling the claims under POL charges of the vehicles attached to the Legislative Secretariat
- (l): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 6446/2017/Fin dated 16.08.2017 for conducting 1000 classes on Constitution and Special Niyamasabha Study and Visit for students from all districts and also for conducting Model Niyamasabha in connection with the Diamond Jubilee Celebrations of Kerala Niyamasabha.
- (m): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 6446/2017/Fin dated 16.08.2017 for clearing the pending claims on medical reimbursement pertaining to the Legislators' Hostel.
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DEMAND No. II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page 7 of Volume I of Demands for Grants 2017-18, page 1 of Supplementary Demands for Grants, May 2017 and page 1 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7141636	..	7141636
	Charged:	2031366	..	2031366
Supplementary Grants/Appropriation obtained:	Voted:	100005	..	100005
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	5001	..	5001
	Charged:	260000	..	260000
Total (Original plus Supplementary)		9538008	..	9538008
	Voted:	7246642	..	7246642
	Charged:	2291366	..	2291366

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2051 PUBLIC SERVICE COMMISSION				
102 STATE PUBLIC SERVICE COMMISSION				
99 PUBLIC SERVICE COMMISSION				
28 Payments for Professional and Special Services				
	<i>Charged:</i>	..	250000	250000 (a)
34 Other Charges				
3 Other items				
	<i>Charged:</i>	..	10000	10000 (b)
2052 SECRETARIAT GENERAL SERVICES				
090 SECRETARIAT				
*65 REORGANISATION OF CHIEF MINISTER'S PUBLIC GRIEVANCE REDRESSAL SYSTEM				
	Voted:	..	5000	5000 (c)
092 OTHER OFFICES				
81 ADMINISTRATIVE REFORMS COMMISSION				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (d)
Total Revenue Section		..	265001	265001
	Voted:	..	5001	5001
	Charged:	..	260000	260000
Total (Supplementary)		..	265001	265001
	Voted:	..	5001	5001

Charged: .. **260000** **260000**

* New Head of Account

- (a): The supplementary appropriation moved is to regularise the additional expenditure of Rs .10 crore authorized in G.O(Rt)No.8039/2017/Fin dated 25.10.2017 and also to provide Rs .15 crore to Public Service Commission for meeting the expenses for conducting examinations and for the payment of remuneration to evaluaters,question setters, etc.
- (b): The supplementary appropriation moved is to meet the expenditure towards charges of examination centres,expenses of physical efficiency test and interviews conducted by the Public Service Commission.
- (c): The supplementary grant moved is to provide fund to C-DIT for implementing the project 'Re-organization of Chief Minister's Public Grievance Redressal System' as sanctioned in G.O(Rt)No.2125/2017/GAD dated 31.03.2017.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for the official use of the Member Secretary,Administrative Reforms Commission as sanctioned in G.O(Rt).No.562/2017/P&ARD dated 28.11.2017.
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**DEMAND No. IV
ELECTIONS**

(See page 67 of Volume I of Demands for Grants 2017-18 and page 4 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	432407	..	432407
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1000	..	1000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	367062	..	367062
	Charged:	..	..	..
Total (Original plus Supplementary)		800469	..	800469
	Voted:	800469	..	800469
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>		<i>Total</i>
<i>(Rupees in thousands)</i>					
Revenue Section:					
2015 ELECTIONS					
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS					
99 ASSEMBLY AND PARLIAMENT					
34 Other Charges					
3 Other items					
	Voted:	..	269809		269809 (a)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT					
99 LOK SABHA					
04 Travel Expenses					
1 Tour T. A					
	Voted:	..	10000		10000 (b)
34 Other Charges					
3 Other items					
	Voted:	..	20000		20000 (b)
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE					
99 LEGISLATIVE ASSEMBLY					
34 Other Charges					
3 Other items					
	Voted:	..	67253		67253 (c)
Total Revenue Section		..	367062		367062
	Voted:	..	367062		367062

Charged:	..	..	..
Total (Supplementary)	..	367062	367062
Voted:	..	367062	367062
Charged:	..	..	..

- (a): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 6703/2017/Fin dated 25.08.2017 and G.O.(Rt) No.8047/2017/Fin dated 25.10.2017 for the disbursement of remuneration to Booth Level Officers and for the miscellaneous expenses pertaining to Election (Accounts) Department.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.3096/2017/Fin dated 03.04.2017 for meeting various expenses in connection with the Bye-Election to the Malappuram Lok Sabha Constituency.
- (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.4555/2017/Fin dated 01.06.2017 for the disbursement of honorarium to staff engaged for the conduct of General election to Kerala Legislative Assembly 2016.

DEMAND No. V
GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX

(See page 74 of Volume I of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3557298	..	3557298
	Charged: 3620	..	3620
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 47336	..	47336
	Charged: ..	..	..
Total (Original plus Supplementary)	3608254	..	3608254
	Voted: 3604634	..	3604634
	Charged: 3620	..	3620

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2040 TAXES ON SALES, TRADE ETC.			
101 COLLECTION CHARGES			
98 SALES TAX APPELLATE TRIBUNAL			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1336	1336 (a)
97 OFFICES OF COMMERCIAL TAXES			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	46000	46000 (b)
Total Revenue Section	..	47336	47336
	Voted: ..	47336	47336
	Charged: ..	..	..
Total (Supplementary)	..	47336	47336
	Voted: ..	47336	47336
	Charged: ..	..	..

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the use of the Chairman, Sales Tax Appellate Tribunal, Ernakulam sanctioned in G.O(Rt) No.1019/2017/Taxes dated 14.12.2017.

(b): The supplementary grant moved is for regularising the additional expenditure authorised in G.O.(Rt) No. 3818/2017/Fin dated 04/05/2017 for purchasing 67 numbers of Mahindra Bolero SLE2 WD BS4 AC vehicles for the use of Intelligence Wing in Commercial Taxes Department, as sanctioned in G.O(Ms) No. 15/2017/Taxes dated 17.03.2017.

DEMAND No. VI
LAND REVENUE

(See page 83 of Volume I of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6615301	..	6615301
	Charged: 166	..	166
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 254000	..	254000
	Charged: ..	..	..
Total (Original plus Supplementary)	6869467	..	6869467
	Voted: 6869301	..	6869301
	Charged: 166	..	166

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2029 LAND REVENUE			
001 DIRECTION AND ADMINISTRATION			
98 Smart Revenue Offices in Kerala			
	Voted: 254000	..	254000 (a)
Total Revenue Section	254000	..	254000
	Voted: 254000	..	254000
	Charged: ..	..	..
Total (Supplementary)	254000	..	254000
	Voted: 254000	..	254000
	Charged: ..	..	..

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.6178/2017/Fin dated 04.08.2017, G.O.(Rt)No.7327/2017/Fin dated 26.09.2017, G.O.(Rt)No.7488/2017/Fin dated 05.10.2017 and G.O.(Rt)No.9164/2017/Fin dated 08.12.2017 for transforming 60 village offices as 'smart offices' as announced in the Budget Speech 2017-18 and for the implementation of the schemes 'Basic amenities in village offices' and 'Modernization of Collectorate Conference Halls' during 2017-18.

**DEMAND No. IX
TAXES ON VEHICLES**

(See page 110 of Volume I of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1447671	..	1447671
Charged:	1	..	1
Supplementary Grants/Appropriation obtained:			
Voted:	..	..	..
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	50000	..	50000
Charged:	..	..	..
Total (Original plus Supplementary)	1497672	..	1497672
	Voted: 1497671	..	1497671
	Charged: 1	..	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2041 TAXES ON VEHICLES			
001 DIRECTION AND ADMINISTRATION			
96 FAST (Fully Automated Services of Transport Department)			
	Voted:	..	50000
			50000 (a)
Total Revenue Section	..	50000	50000
	Voted:	..	50000
	Charged:	..	..
Total (Supplementary)	..	50000	50000
	Voted:	..	50000
	Charged:	..	..

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O (Rt) No. 6791/2017/Fin dated 29/08/2017 for the operation and maintenance of the project Fully Automated Services of Transport Department (FAST).

DEBT CHARGES

(See page 114 of Volume I of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ..	..	..
	Charged: 136318288	..	136318288
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	..	..
	Charged: 3905394	..	3905394
Total (Original plus Supplementary)	140223682	..	140223682
	Voted: ..	..	..
	Charged: 140223682	..	140223682

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
101 INTEREST ON MARKET LOANS			
97 INTEREST ON LOANS BEARING INTEREST (Loans floated on or after 01.04.2011)			
(99) Kerala State Government Stock (New Loan)			
	Charged:	.. 646800	646800 (a)
123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT			
	Charged:	.. 1198159	1198159 (b)
03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS,ETC.			
104 INTEREST ON STATE PROVIDENT FUNDS			
99 INTEREST ON GENERAL PROVIDENT FUNDS			
(02) INTEREST ON STATE PROVIDENT FUNDS			
	Charged:	.. 2030000	2030000 (c)
(11) INTEREST ON KERALA PART TIME CONTINGENT EMPLOYEES PROVIDENT FUND			
	Charged:	.. 30435	30435 (d)
Total Revenue Section	..	3905394	3905394
	Voted:	..	..
	Charged:	.. 3905394	3905394
Total (Supplementary)	..	3905394	3905394

	Voted:	..	..	..
	Charged:	..	3905394	3905394

(a): The supplementary appropriation moved is to meet the additional requirement towards the payment of interest on open market borrowings raised during the financial year.

(b): The supplementary appropriation moved is for meeting the additional requirement towards the payment of interest on special securities issued to National Small Savings Fund of the Central Government availed by the State Government for the financial year.

(c): The supplementary appropriation moved is for meeting the additional requirement towards carrying out annual adjustment of interest accrued on General Provident Fund of State Government Employees.

(d): The supplementary appropriation moved is for meeting the additional requirement towards carrying out annual adjustment of interest accrued on General Provident Fund of Kerala Part time Contingent Employees.

DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 142 of Volume I of Demands for Grants 2017-18)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6580009	..	6580009
	Charged:	10650	..	10650
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	662500	..	662500
	Charged:	505837	..	505837
Total (Original plus Supplementary)		7758996	..	7758996
		Voted: 7242509	..	7242509
		Charged: 516487	..	516487

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		(Rupees in thousands)		
Revenue Section:				
2047 OTHER FISCAL SERVICES				
103 PROMOTION OF SMALL SAVINGS				
87 REMUNERATION TO NATIONAL SAVINGS /SAS AGENTS FOR ADDITIONAL DUTIES.				
	Voted:	..	400000	400000 (a)
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 COLLECTORS AND MAGISTRATES				
34 Other Charges				
3 Other items				
	Charged:	..	546	546 (b)
094 OTHER ESTABLISHMENTS				
49 INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)				
(01) INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)				
	Voted:	260000	..	260000 (c)
(02) INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)-ADMINISTRATIVE EXPENSES				
	Voted:	1000	..	1000 (d)
800 OTHER EXPENDITURE				
88 TSUNAMI REHABILITATION PROGRAMME				
	Charged:	505291	..	505291 (e)
2250 OTHER SOCIAL SERVICES				
103 UPKEEP OF SHRINES,TEMPLES ETC.				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*79 SURVEY OF WAQF PROPERTIES IN THE STATE			
Voted:	..	1500	1500 (f)
Total Revenue Section	766291	402046	1168337
Voted:	261000	401500	662500
Charged:	505291	546	505837
Total (Supplementary)	766291	402046	1168337
Voted:	261000	401500	662500
Charged:	505291	546	505837

* New Head of Account

- (a): The supplementary grant moved is to meet the requirement towards remuneration of SAS/MPKBY Agents of National Savings Department.
- (b): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O.(Rt) No.4212/2017/Fin dated 18.05.2017 for satisfying the Judgment of Hon'ble High Court of Kerala in W.P.(C)No.32284 of 2016.
- (c): The supplementary grant moved is for regularizing the additional expenditure of Rs. 11 crore authorized in G.O.(Rt) No.6141/2017/Fin dated 03.08.2017 and also to provide Rs. 15 crore for meeting the requirement on Endosulfan Package under NABARD assisted RIDF scheme.
- (d): The supplementary grant moved is to provide fund for meeting the administrative expenses in connection with the Integrated Package for Endosulfan affected Panchayats(RIDF).
- (e): The supplementary appropriation moved is for recouping the amount of Rs.2451.41 lakh drawn from the suspense head of account "8674-00-101-99" sanctioned in G.O.(Rt) No. 647/2017/RD dated 16.02.2017 and also for regularizing the additional expenditure of Rs. 2601.50 lakh authorized in G.O.(Rt) No. 243/2018/Fin dated 10.01.2018 for complying the directions of Hon'ble Sub Court, Thiruvananthapuram in the Judgment in L.A.R. No. 204/2010 dated 25.11.2015, in connection with the land acquisition under Tsunami Rehabilitation Programme.
- (f): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the survey of waqf properties in the state as sanctioned in G.O.(Ms) No. 154/2017/RD dated 18.05.2017.

DEMAND No. XII
POLICE

(See page 167 of Volume I of Demands for Grants 2017-18, page 4 of Supplementary Demands for Grants, May 2017 and page 5 of Supplementary Demands for Grants, August 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 38232764	613806	38846570
	Charged: 51009	..	51009
Supplementary Grants/Appropriation obtained:	Voted: 392593	363301	755894
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 39400	..	39400
	Charged: 978	..	978
Total (Original plus Supplementary)	38716744	977107	39693851
	Voted: 38664757	977107	39641864
	Charged: 51987	..	51987

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2055 POLICE			
116 FORENSIC SCIENCE			
*98 SETTING UP OF CYBER FORENSIC LAB CUM TRAINING CENTRE	Voted: 39400	..	39400 (a)
2062 VIGILANCE			
103 LOKAYUKTA/UP-LOKAYUKTA			
99 The Kerala Lok Ayukta, 1998			
01 Salaries			
4 Medical Reimbursement	Charged: ..	377	377 (b)
04 Travel Expenses			
4 Leave Travel Concession	Charged: ..	600	600 (c)
21 Motor Vehicles			
1 Purchase of Vehicles	Charged: ..	1	1 (d)
Total Revenue Section	39400	978	40378
	Voted: 39400	..	39400
	Charged: ..	978	978
Total (Supplementary)	39400	978	40378
	Voted: 39400	..	39400
	Charged: ..	978	978

* New Head of Account

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards utilizing the central assistance for the scheme 'Setting up of Cyber Forensic Lab cum Training Centre' received as per letter No.25017/07/2017-PM-III dated 28/09/2017 from the Ministry of Home Affairs, Government of India.
 - (b): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O.(Rt) No.8926/2017/Fin dated 29/11/2017 for clearing medical reimbursement claim pertaining to the office of the Kerala Lok Ayukta.
 - (c): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O.(Rt) No.6648/2017/Fin dated 24/08/2017 and G.O.(Rt)No. 8181/2017/Fin dated 30/10/2017 towards Leave Travel Concession of Lok Ayukta and Upa Lok Ayukta.
 - (d): The token supplementary appropriation moved is to satisfy 'New Service' procedure and to incur expenditure towards purchase of vehicle for the official use of the Lok Ayukta and Investigation Agency of Kerala Lok Ayukta as sanctioned in G.O.(Rt) No. 180/2017/VIG dated 13/10/2017.
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DEMAND No. XIII**JAILS**

(See page 202 of Volume I of Demands for Grants 2017-18, page 6 of Supplementary Demands for Grants, May 2017 and page 7 of Supplementary Demands for Grants, August 2017))

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1373799	..	1373799
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 2	..	2
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 134817	..	134817
	Charged: ..	..	..
Total (Original plus Supplementary)	1508618	..	1508618
	Voted: 1508618	..	1508618
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2056 JAILS			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (a)
98 MODERNISATION OF PRISONS			
17 Minor Works	Voted: ..	9666	9666 (b)
101 JAILS			
99 JAILS			
02 Wages			
5 Daily Wages	Voted: ..	5150	5150 (b)
34 Other Charges			
3 Other items	Voted: ..	70000	70000 (b)
56 Feeding and Cash Doles	Voted: ..	50000	50000 (b)
Total Revenue Section	..	134817	134817
	Voted: ..	134817	134817
	Charged: ..	..	..

Total (Supplementary)	..	134817	134817
Voted:	..	134817	134817
Charged:	..	..	..

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for Jail Department.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.9133/2017/Fin dated 07.12.2017 for meeting the requirement on various establishments expenses pertaining to Jail Department.

DEMAND No. XIV

STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 208 of Volume I of Demands for Grants 2017-18, page 7 of Supplementary Demands for Grants, May 2017 and page 8 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4956967	23500	4980467
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	23954	..	23954
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	345222	5581	350803
	Charged:	500	..	500
Total (Original plus Supplementary)		5326643	29081	5355724
	Voted:	5326143	29081	5355224
	Charged:	500	..	500

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
Revenue Section:				
2058 STATIONERY AND PRINTING				
103 GOVERNMENT PRESSES				
99 GOVERNMENT PRESSES				
34 Other Charges				
3 Other items				
	Charged:	..	500	500 (a)
2070 OTHER ADMINISTRATIVE SERVICES				
105 SPECIAL COMMISSIONS OF INQUIRY				
*27 Sri.D.Sreevallabhan (Retired District Judge) Commission of Inquiry to inquire into the custodial death of Shri. Siby at Marangattupally Police Station.	Voted:	..	1	1 (b)
*26 Sri.C.N. Ramachandran Nair (Retired High Court Judge) Commission of Inquiry to inquire into the irregularities on the Concession Agreement on the Vizhinjam International Multipurpose Seaport Project.	Voted:	..	1	1 (c)
107 HOME GUARDS				
99 HOME GUARDS				
02 Wages				
5 Daily Wages	Voted:	..	200000	200000 (d)
108 FIRE PROTECTION AND CONTROL				
99 DIRECTION AND ADMINISTRATION				
34 Other Charges				
3 Other items	Voted:	..	97720	97720 (e)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
98 PROTECTION AND CONTROL			
(01) DISTRICT STAFF			
04 Travel Expenses			
1 Tour T. A			
	Voted:	..	47500
			47500 (f)
Total Revenue Section	..	345722	345722
	Voted:	..	345222
	Charged:	..	500
			500
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING			
103 GOVERNMENT PRESSES			
99 CONSTRUCTION OF BUILDINGS FOR GOVT. PRESSES			
(01) WORKS			
	Voted:	5581	..
			5581 (g)
Total Capital Section	5581	..	5581
	Voted:	5581	..
	Charged:	..	..
			..
Total (Supplementary)	5581	345722	351303
	Voted:	5581	345222
	Charged:	..	500
			500

* New Head of Account

- (a): The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7076/2017/Fin dated 16.09.2017 for making payment towards compensation to Sri. P Chandra Babu, Uthradam, Neeleswaram P.O., Kottarakkara to comply with the orders of Employees Compensation Commissioner in No.ECC 30/2016 dated 28.01.2017 in CMP No.126/2015.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for meeting the requirements towards the functioning of Sri.D.Sreevallabhan (Retired District Judge) Commission of Inquiry, constituted to inquire into the incidents that led to the death of Shri Siby who was taken into custody by police personnel at Marangattupally Police Station, Kottayam District.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for meeting the requirements towards the functioning of Sri.C.N. Ramachandran Nair (Retired High Court Judge) Commission of Inquiry constituted to inquire into the irregularities reported by the Comptroller and Auditor General of India on the Concession Agreement in the Vizhinjam International Multipurpose Seaport Project.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.7842/2017/Fin dated 19.10.2017, for meeting the enhanced requirement towards Wages to Home Guards due to the revision of rate of remuneration and also for settling pending claims.

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- (e): The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.5524/2017/Fin dated 10.07.2017, towards the purchase of uniform articles to the employees of Fire and Rescue Services Department as sanctioned in G.O.(Rt) No. 3653/2016/Home dated 16.12.2016.
 - (f): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.8878/2017/Fin dated 25.11.2017 for settling the claims of Tour TA pertaining to the Staff deputed for Sabarimala pilgrimage duty from the Fire & Rescue Services Department.
 - (g): The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No. 7773/2017/Fin dated 17.10.2017 and in G.O.(Rt) No. 8374/2017/Fin dated 06.11.2017 for clearing the pending bills of Contractors in respect of Public Works (Buildings) Department.
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**DEMAND No. XV
PUBLIC WORKS**

(See page 223 of Volume I of Demands for Grants 2017-18, page 8 of Supplementary Demands for Grants, May 2017 and page 9 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	28246996	23771705	52018701
	Charged:	28195	750003	778198
Supplementary Grants/Appropriation obtained:	Voted:	464843	5	464848
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1826900	3500001	5326901
	Charged:	..	..	..
Total (Original plus Supplementary)		30566934	28021714	58588648
	Voted:	30538739	27271711	57810450
	Charged:	28195	750003	778198

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
3054 ROADS AND BRIDGES				
04 DISTRICT AND OTHER ROADS				
198 ASSISTANCE TO VILLAGE PANCHAYATS				
39 ONE TIME ASSISTANCE FOR MAINTENANCE OF RURAL ROADS				
	Voted:	..	500000	500000 (a)
05 ROADS OF INTER STATE OR ECONOMIC IMPORTANCE				
797 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS				
99 TRANSFER TO THE DEPOSIT HEAD ` SUBVENTION FROM CENTRAL ROAD FUNDS'				
	Voted:	1326900	..	1326900 (b)
Total Revenue Section		1326900	500000	1826900
	Voted:	1326900	500000	1826900
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

4059 CAPITAL OUTLAY ON PUBLIC WORKS

 01 OFFICE BUILDINGS

 051 CONSTRUCTION

 99 STATE LEGISLATURE

 16 Major Works

Voted: 1 .. 1 (c)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
04 DISTRICT AND OTHER ROADS			
337 ROAD WORKS			
99 MAJOR DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS			
16 Major Works			
	Voted:	3500000	.. 3500000 (d)
Total Capital Section	3500001	..	3500001
	Voted:	3500001	.. 3500001
	Charged:	..	..
Total (Supplementary)	4826901	500000	5326901
	Voted:	4826901	500000 5326901
	Charged:	..	..

- (a): The supplementary grant moved is for regularizing a portion of additional expenditure authorized in G.O(Rt) No.4082/2017/Fin dated 15.05.2017 for settling pending claims in connection with the One Time Maintenance of Village Roads/Other district roads of Local Self Government Institutions all over the State.
- (b): The supplementary grant moved is to effect transfer of funds received from Government of India in respect of Central Road Fund works to the Reserve Fund.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the renovation of R.Shankaranarayanan Thampi members lounge and allied halls at Kerala Legislature in connection with the conduct of 'Loka Kerala Sabha' as sanctioned in G.O(Ms)No.1865/2017/Leg.Sectt dated 27.11.2017.
- (d): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.3287/2017/Fin dated 10.04.2017, G.O(Rt) No.3985/2017/Fin dated 10.05.2017, G.O(Rt) No.4673/2017/Fin dated 05.06.2017 and also for regularizing a portion of additional expenditure authorized in G.O(Rt) No.7115/2017/Fin dated 18.09.2017 for clearing pending bills of contractors in respect of Public Works (Roads and Bridges) department.

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See page 267 of Volume I of Demands for Grants 2017-18, page 10 of Supplementary Demands for Grants, May 2017 and page 11 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	254105802	..	254105802
	Charged:	555808	..	555808
Supplementary Grants/Appropriation obtained:	Voted:	6	..	6
	Charged:	100000	..	100000
Supplementary Estimate of the amount now required:	Voted:	2001001	..	2001001
	Charged:	1119183	..	1119183
Total (Original plus Supplementary)		257881800	..	257881800
	Voted:	256106809	..	256106809
	Charged:	1774991	..	1774991

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2075 MISCELLANEOUS GENERAL SERVICES				
103 STATE LOTTERIES				
*89 SETTING UP OF SECURITY DESIGN LAB	Voted:	1	..	1 (a)
800 OTHER EXPENDITURE				
93 ACQUISITION CHARGES FOR LAND AND BUILDINGS FOR UNION PURPOSES-OTHER CHARGES	Charged:	..	5463	5463 (b)
80 LAND ACQUISITION FOR ESTABLISHMENT OF NAVAL ACADEMY AT EZHIMALA	Charged:	..	69596	69596 (c)
72 MISCELLANEOUS PAYMENTS AND OTHER LIABILITIES				
*(02) REFUND OF AMOUNTS RESUMED FROM THE IDLING STSB ACCOUNTS	Voted:	200000	..	200000 (d)
54 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF GOVERNMENT DEPARTMENTS - LUMPSUM PROVISION	Charged:	720000	250000	970000 (e)
53 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF LOCAL BODIES/PUBLIC SECTOR UNDERTAKINGS/OTHER INSTITUTIONS.	Charged:	30000	41114	71114 (f)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
15 INTERIM RELIEF/COMPENSATION/EXGRATIA PAYMENT BASED THE DIRECTION OF HUMAN RIGHTS COMMISSIONS ETC.			
<i>Charged:</i>	..	3010	3010 (g)
10 FINANCIAL ASSISTANCE TO TRUSTS/FOUNDATIONS/ERECTION OF STATUES RELATED TO POLITICAL PERSONALITIES			
* (08) M. KUNJIKRISHNAN NADAR MEMORIAL			
<i>Voted:</i>	..	1000	1000 (h)
Total Revenue Section	2750001	370183	3120184
<i>Voted:</i>	2000001	1000	2001001
<i>Charged:</i>	750000	369183	1119183
Total (Supplementary)	2750001	370183	3120184
<i>Voted:</i>	2000001	1000	2001001
<i>Charged:</i>	750000	369183	1119183

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for setting up of Security Design Lab under the State Lottaries Department.
- (b): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O(Rt)No.5387/2017/Fin dated 06/07/2017, G.O(Rt)No.5410/2017/Fin dated 06/07/2017, G.O(Rt)No.8194/2017/Fin dated 30/10/2017 and G.O(Rt)No.80/2018/Fin dated 04/01/2018.
- (c): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O(Rt)No.3830/2017/Fin dated 05/05/2017, G.O(Rt)No.3865/2017/Fin dated 06/05/2017, G.O(Rt)No.4441/2017/Fin dated 26/05/2017, G.O(Rt)No.6763/2017/Fin dated 29/08/2017, G.O(Rt)No.8744/2017/Fin dated 21/11/2017, G.O(Rt)No.8808/2017/Fin dated 24/11/2017, G.O(Rt)No.8910/2017/Fin dated 28/11/2017, G.O(Rt)No.9700/2017/Fin dated 29/12/2017 and G.O(Rt) No.335/2018/Fin dated 13/01/2018.
- (d): The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate further allocation of funds resumed from the Special Treasury Savings Bank Accounts to the Consolidated Fund of the State as ordered in G.O(P) No. 156/2017/Fin dated 14/12/2017.
- (e): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O(Rt)No.7363/2017/Fin dated 27/09/2017 and G.O(Rt)No.9221/2017/Fin dated 11/12/2017 and Rs.50 Crore for fresh expenditure under plan for the satisfaction of Court decrees in land acquisition cases.
- (f): The supplementary grant moved is to regularize the additional expenditure authorized in G.O(Rt)No.8082/2017/Fin dated 26/10/2017, G.O(Rt)No.8575/2017/Fin dated 14/11/2017 and G.O(Rt)No.9221/2017/Fin dated 11/12/2017.
- (g): The supplementary grant moved is to regularize the additional expenditure authorized in G.O(Rt)No.3350/2017/Fin dated 12/04/2017, G.O(Rt)No.4573/2017/Fin dated 01/06/2017, G.O(Rt)No.5545/2017/Fin dated 10/07/2017, G.O(Rt)No.6619/2017/Fin dated 23/08/2017, G.O(Rt)No.6837/2017/Fin dated 30/08/2017, G.O(Rt)No.9522/2017/Fin dated 21/12/2017 and G.O(Rt)No.9685/2017/Fin dated 29/12/2017.
- (h): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for Kunjikirishnan Nadar Memorial.

DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 286 of Volume I of Demands for Grants 2017-18, page 12 of Supplementary Demands for Grants, May 2017 and page 13 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	199074057	2985799	202059856
	Charged:	2000	..	2000
Supplementary Grants/Appropriation obtained:	Voted:	175028	..	175028
	Charged:	52	..	52
Supplementary Estimate of the amount now required:	Voted:	1000002	1762470	2762472
	Charged:	..	..	..
Total (Original plus Supplementary)		200251139	4748269	204999408
	Voted:	200249087	4748269	204997356
	Charged:	2052	..	2052
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
Revenue Section:				
2202 GENERAL EDUCATION				
03 UNIVERSITY AND HIGHER EDUCATION				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTORATE OF COLLEGIATE EDUCATION				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
88 Education Loan Repayment support scheme				
	Voted:	1000000	..	1000000 (b)
2205 ART AND CULTURE				
800 OTHER EXPENDITURE				
34 Financial Assistance to C. Kesavan Foundation				
	Voted:	..	1	1 (c)
Total Revenue Section		1000000	2	1000002
	Voted:	1000000	2	1000002
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				

Capital Section:

4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE
 01 GENERAL EDUCATION

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
201 ELEMENTARY EDUCATION			
99 ELEMENTARY EDUCATION BUILDINGS			
(01) WORKS			
	Voted:	2044	.. 2044 (d)
202 SECONDARY EDUCATION			
99 SECONDARY SCHOOL BUILDINGS			
(01) WORKS			
	Voted:	1972	1753 3725 (d)
92 VOCATIONAL HIGHER SECONDARY EDUCATION			
(01) WORKS			
	Voted:	6840	.. 6840 (d)
91 Infrastructure Development of Government Higher Secondary Schools			
(01) WORKS			
	Voted:	21222	.. 21222 (d)
203 UNIVERSITY AND HIGHER EDUCATION			
99 CONSTRUCTION OF BUILDINGS FOR COLLEGES AND HOSTELS INCLUDING LAW COLLEGES			
(01) WORKS			
	Voted:	590	.. 590 (d)
800 OTHER EXPENDITURE			
88 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)			
	Voted:	1040700	133179 1173879 (e)
02 TECHNICAL EDUCATION			
104 POLYTECHNICS			
99 POLYTECHNIC BUILDINGS			
(01) WORKS			
	Voted:	11961	.. 11961 (d)
94 POLYTECHNIC BUILDINGS (One time ACA)			
(01) WORKS			
	Voted:	3990	.. 3990 (d)
105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES			
99 BUILDINGS			
(01) WORKS			
	Voted:	13864	.. 13864 (d)
90 Development of other Engineering Colleges			
(01) WORKS			
	Voted:	14717	.. 14717 (d)
800 OTHER EXPENDITURE			
95 I T I BUILDINGS WORKS			
(01) WORKS			
	Voted:	21981	.. 21981 (d)
03 SPORTS AND YOUTH SERVICES			
102 SPORTS STADIUM			
97 Annuity Scheme on 35 th National Games			
	Voted:	479000	.. 479000 (f)
04 ART AND CULTURE			
101 FINE ARTS EDUCATION			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
99 FINE ARTS INSTITUTIONS BUILDINGS (01) WORKS			
	Voted:	8657	..
			8657 (d)
Total Capital Section	1627538	134932	1762470
	Voted:	1627538	134932
	Charged:	..	..
Total (Supplementary)	2627538	134934	2762472
	Voted:	2627538	134934
	Charged:	..	..

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for purchasing two vehicles for the Directorate of Collegiate Education as sanctioned in G.O.(Ms) No.262/2017/H.Edn dated 05.10.2017.
- (b): The supplementary grant moved is to incur expenditure for implementing 'Education Loan Repayment Support Scheme' sanctioned in G.O (P) No.65/2017/Fin dated 16.05.2017 to help students from financially backward families to repay education loans.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide financial assistance to C. Kesavan Foundation towards the issuance of postage stamp to commemorate Sri. C.Kesavan, Chief Minister of erstwhile Travancore Cochin state.
- (d): The supplementary grant moved is to provide funds for clearing the work bills of Contractors for the period from 1/7/2017 to 31/7/2017.
- (e): The supplementary grant moved is for regularising the additional expenditure authorised for providing funds for various works and developmental activities carried out under Legislative Assembly Constituency Asset Development Scheme(LAC ADS) and for clearing the pending bills of works for the period from 01.07.2017 to 31.07.2017. The expenditure already booked under non plan side of the head of account shall be re-classified to plan side.
- (f): The supplementary grant moved is for regularising the additional expenditure authorised in G.O (Rt) No.4041/2017/Fin dated 11/5/2017 towards the payment of the third instalment of annuity to M/s IL&FS Transportation Networks Ltd. in connection with the construction of Green Field stadium, Karyavattom as part of 35th National Games.

DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 1 of Volume II of Demands for Grants 2017-18, page 16 of Supplementary Demands for Grants, May 2017 and page 15 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	59921446	3217819	63139265
	Charged:	1645	81	1726
Supplementary Grants/Appropriation obtained:	Voted:	571042	2	571044
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1414524	1181658	2596182
	Charged:	..	1242	1242
Total (Original plus Supplementary)		61908657	4400802	66309459
	Voted:	61907012	4399479	66306491
	Charged:	1645	1323	2968

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES- ALLOPATHY				
102 EMPLOYEES STATE INSURANCE SCHEME				
96 EXPENDITURE ON SPECIAL COMPONENTS UNDER ESI				
* (05) PURCHASE OF VEHICLES				
	Voted:	..	1	1 (a)
* (07) PURCHASE OF MACHINERY AND EQUIPMENTS COSTING ABOVE Rs.25000 PER UNIT .				
	Voted:	..	1	1 (a)
* (12) EXPENDITURE ON PROVIDING MEDICAL CARE TO THE BENEFICIARIES OF THE AREAS BROUGHT UNDER THE E.S.I. SCHEME.				
	Voted:	..	1	1 (a)
110 HOSPITALS AND DISPENSARIES				
99 HOSPITALS AND DISPENSARIES				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (b)
03 RURAL HEALTH SERVICES- ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
99 PRIMARY HEALTH UNITS AND HEALTH CENTRES				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (c)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
001 DIRECTION AND ADMINISTRATION			
84 PAYMENT OF AFFILIATION FEE TO KERALA UNIVERSITY OF HEALTH AND ALLIED SCIENCES			
Voted:	..	1	1 (d)
102 HOMOEOPATHY			
98 HOMOEOPATHIC MEDICAL COLLEGE, KOZHIKODE			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	1	1 (e)
105 ALLOPATHY			
98 ALLOPATHY MEDICAL COLLEGE, THIRUVANANTHAPURAM			
05 Office Expenses			
1 Water Charges			
Voted:	..	100000	100000 (f)
47 MEDICAL COLLEGE KOCHI,ERNAKULAM			
34 Other Charges			
3 Other items			
Voted:	..	261583	261583 (g)
32 ALLOPATHY MEDICAL COLLEGE,MANJERI			
12 Scholarships and Stipends			
Voted:	..	52932	52932 (h)
06 PUBLIC HEALTH			
003 TRAINING			
86 TRAINING PROGRAMME FOR BLIND YOUTH BY KERALA FEDERATION OF THE BLIND			
Voted:	1	..	1 (i)
107 PUBLIC HEALTH LABORATORIES			
99 PUBLIC HEALTH LABORATORIES			
01 Salaries			
1 Pay			
Voted:	..	1	1 (j)
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO THE KERALA MEDICAL SERVICES CORPORATION LIMITED (KMSCL)			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1000000	1000000 (k)
Total Revenue Section	1	1414523	1414524
Voted:	1	1414523	1414524
Charged:	..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES			
110 HOSPITALS AND DISPENSARIES			
*69 PAIN, PALLIATIVE AND ELDERLY HEALTH CARE CENTRES(XIII FC AWARD)			
(01) WORKS			
	Voted:	1	.. 1 (l)
*55 SETTING UP OF STATE ART BLOOD BANK , THIRUVANANTHAPURAM			
	Voted:	20000	.. 20000 (m)
200 OTHER HEALTH SCHEMES			
*94 INSTITUTE FOR HUMAN RESOURCE DEVELOPMENT IN HEALTH SECTOR-ONE TIME ACA			
(01) WORKS			
	Voted:	1	.. 1 (l)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
105 ALLOPATHY			
93 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, ALAPPUZHA-LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
	Charged:	1242	.. 1242 (n)
6210 LOANS FOR MEDICAL AND PUBLIC HEALTH			
03 MEDICAL EDUCATION TRAINING AND RESEARCH			
105 ALLOPATHY			
96 LOAN TO PARIYARAM MEDICAL COLLEGE FOR THE REPAYMENT TO HUDCO			
	Voted:	330828	830828 1161656 (o)
Total Capital Section	Voted:	352072	830828 1182900
	Charged:	1242	.. 1242
Total (Supplementary)	Voted:	352073	2245351 2597424
	Charged:	1242	.. 1242

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the Project Implementation Plan sanctioned in GO(Rt)No. 43/2018/LBR dated 11/01/2018.

- (b): Sanction was accorded to create one post of Part Time Sweeper at Taluk Hospital Neendakara, one post of Sterilization Technician at General Hospital Neyyaattinkara, 197 posts of Staff Nurse Grade II and 84 posts of Lab Technician Grade II at various District/General/Taluk Hospitals under AARDRAM, 84 various posts at Women and Children's Hospital Ponnani, 610 various posts at District/General/Taluk Hospitals under AARDRAM and one post of Junior Medical Consultant at Women and Children's Hospital Kozhikode sanctioned in G.O(Ms) 59/2017/H&FWD dated 24/04/2017, G.O (Ms)No. 73/2017/H&FWD dated 05/05/2017, G.O(Ms)No.101/2017/H&FWD dated 28/06/2017, G.O(Ms)No. 119/2017/H&FWD dated 04/08/2017, G.O(Ms)No.136/2017/H&FWD dated 23/09/2017 and G.O(Ms)No.151/2017/H&FWD dated 26/10/2017 respectively. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees.
- (c): As per GO(Ms) No. 75/2017/H&FWD dated 12/05/2017, sanction was accorded to create 680 posts in selected Family Health Centres under AADRAM mission. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the payment of affiliation fee to KUHAS.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of college bus sanctioned in GO(Rt) No. 547/2017/AYUSH dated 27/11/2017.
- (f): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.5542/2017/Fin dated 10/7/2017 for the settlement of arrear water charges of Government Medical College, Thiruvananthapuram.
- (g): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.5107/2017/Fin dated 21/6/2017 and G.O(Rt)No.7596/2017/Fin dated 09/10/2017 to provide fund for facilitating the encashment of pre-authorized bills kept in the WAMS queue and for the items to which administrative sanction already issued.
- (h): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No. 6786/2017/Fin dated 29/8/2017 to meet the expenses for the rest of the financial year.
- (i): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the training programme for the blind youth by Kerala Federation of the Blind.
- (j): As per GO(Ms) No. 65/2017/H&FWD dated 27/04/2017, sanction was accorded to create 15 additional posts in Regional Public Health Lab,Pathanamthitta. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees.
- (k): The supplementary grant moved is to provide fund to KMSCL to compensate the amount utilized for the payment of special medicines, Sukrutham Scheme and VAT arrears.
- (l): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for settling pending bills of Contractors in respect of PWD, Buildings.
- (m): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund to Kerala Blood Bank Society for setting up of State Art Blood Bank at Thiruvananthapuram.
- (n): The supplementary appropriation moved is to regularise the additional expenditure authorised in GO(Rt) No. 7469/2017/Fin dated 04/10/2017 for the settlement of LAR 117/97.
- (o): The supplementary grant moved is to resume the advance of Rs 8308.28 lakh sanctioned from the Contingency Fund as per G.O(Rt)No.8012/2017/Fin dated 24/10/2017 and also to provide Rs 3308.28 lakh for disbursing the third installment to HUDCO towards the settlement of dues as per the approved package in connection with the take over of Pariyaram Medical College by the Government.
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**DEMAND No. XXI
HOUSING**

(See page 172 of Volume II of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 978107	765100	1743207
	Charged: 101	..	101
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	1	1
	Charged: 172	..	172
Total (Original plus Supplementary)	978380	765101	1743481
	Voted: 978107	765101	1743208
	Charged: 273	..	273

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2216 HOUSING			
05 GENERAL POOL ACCOMMODATION			
053 MAINTENANCE AND REPAIRS			
97 MAINTENANCE AND REPAIRS			
(01) MAINTENANCE AND REPAIRS			
	Charged: ..	172	172 (a)
Total Revenue Section	..	172	172
	Voted: ..	..	..
	Charged: ..	172	172
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4216 CAPITAL OUTLAY ON HOUSING			
80 GENERAL			
201 INVESTMENTS IN HOUSING BOARDS			
*96 KADAKAMPALLY REVENUE TOWER			
	Voted: 1	..	1 (b)
Total Capital Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..
Total (Supplementary)	1	172	173

	Voted:	1	..	1
	Charged:	..	172	172

* New Head of Account

- (a): The supplementary appropriation moved is to regularise the additional expenditure authorised in GO (Rt) No. 9047/2017/Fin dated 05.12.2017.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the work 'Kadakampally Revenue Tower' sanctioned in GO(Rt) No.69/2017/HSG dated 4/12/2017.
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DEMAND No. XXII
URBAN DEVELOPMENT

(See page 185 of Volume II of Demands for Grants 2017-18, page 19 of Supplementary Demands for Grants, May 2017 and page 18 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	15533266	1	15533267
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1120002	1	1120003
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1498475	1498475
	Charged:	..	..	..
Total (Original plus Supplementary)		16653268	1498477	18151745
		Voted: 16653268	1498477	18151745
		Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
01 STATE CAPITAL DEVELOPMENT				
800 OTHER EXPENDITURE				
99 CAPITAL REGION DEVELOPMENT PROJECT	Voted:	940000	..	940000 (a)
60 OTHER URBAN DEVELOPMENT SCHEMES				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
92 SHARE CAPITAL CONTRIBUTION TO SMART CITY THIRUVANANTHAPURAM LIMITED	Voted:	500	..	500 (b)
*91 SHARE CAPITAL CONTRIBUTION TO IMPACT-KERALA LIMITED (INVESTMENT IN MUNICIPAL AND PANCHAYAT ASSET CREATION FOR TRANSFORMATION KERALA LIMITED)	Voted:	1000	..	1000 (c)
6217 LOANS FOR URBAN DEVELOPMENT				
60 OTHER URBAN DEVELOPMENT SCHEMES				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Kerala Urban Development Corporation	Voted:	556975	..	556975 (d)
Total Capital Section		1498475	..	1498475
		Voted: 1498475	..	1498475
		Charged: ..	..	..
Total (Supplementary)		1498475	..	1498475

Voted:	1498475	..	1498475
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is for the implementation of activities under Capital Region Development Project, which is one of the components of the Major infrastructure Development Projects.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised in GO(Rt)No.8079/2017/Fin dated 26.10.2017 to provide share capital contribution towards 'Smart City Thiruvananthapuram Limited' formed as per GO(Rt)No.2508/2017/LSGD dated 21.07.2017.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to provide share capital contribution to "Investment in Municipal and Panchayat Asset Creation for Transformation Kerala Limited (IMPACT-KERALA)" formed as per GO(Rt)No.3436/2017/LSGD dated 27.10.2017.
- (d): The supplementary grant moved is for regularising the additional expenditure authorised in GO(Rt)No.4287/2017/Fin dated 22.05.2017 to meet the land acquisition charges in connection with the Brahmapuram Solid Waste Treatment Plant at Kochi.

DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 206 of Volume II of Demands for Grants 2017-18 and page 21 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 869552	89000	958552
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 2	..	2
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 100000	..	100000
	Charged: ..	..	..
Total (Original plus Supplementary)	969554	89000	1058554
	Voted: 969554	89000	1058554
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2220 INFORMATION AND PUBLICITY			
01 FILMS			
001 DIRECTION AND ADMINISTRATION			
96 SPECIAL PUBLIC RELATIONS CAMPIGNS.	Voted: 100000	..	100000 (a)
	Total Revenue Section	100000	100000
	Voted: 100000	..	100000
	Charged: ..	..	..
	Total (Supplementary)	100000	100000
	Voted: 100000	..	100000
	Charged: ..	..	..

(a): The supplementary grant moved is for settling claims on charges of advertisement given in print and visual media in connection with the First Anniversary of State Government .

DEMAND No. XXIV**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 216 of Volume II of Demands for Grants 2017-18, page 22 of Supplementary Demands for Grants, May, 2017 and page 20 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	10737640	1427500	12165140
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	400990	1	400991
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1348511	1758977	3107488
	Charged:	..	..	..
Total (Original plus Supplementary)		12487141	3186478	15673619
	Voted:	12487141	3186478	15673619
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01 LABOUR				
101 INDUSTRIAL RELATIONS				
91 LABOUR COURT, ERNAKULAM				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (a)
103 GENERAL LABOUR WELFARE				
96 WELFARE FUND FOR CASHEW WORKERS - CONTRIBUTION				
10 Contributions	Voted:	..	721956	721956 (b)
92 KERALA HANDLOOM WORKERS WELFARE SCHEME				
10 Contributions	Voted:	..	98907	98907 (b)
86 KERALA TAILORING WORKERS WELFARE SCHEME AND OTHER NEW WELFARE SCHEMES				
10 Contributions	Voted:	..	389935	389935 (b)
51 FLAGSHIP PROGRAMME ON SOCIAL SECURITY	Voted:	..	91503	91503 (b)
03 TRAINING				
001 DIRECTION AND ADMINISTRATION				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
99 DIRECTORATE OF TRAINING			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	1	1 (c)
*91 Pradhan Mantri Kaushal Vikas Yojana (General Component)			
Voted:	33883	..	33883 (d)
101 INDUSTRIAL TRAINING INSTITUTES			
99 INDUSTRIAL TRAINING INSTITUTES			
01 Salaries			
1 Pay			
Voted:	..	1	1 (e)
*789 Special Component Plan for Scheduled Castes			
99 Pradhan Mantri Kaushal Vikas Yojana (SCP)			
Voted:	7703	..	7703 (d)
*796 Tribal Area Sub Plan			
99 Pradhan Mantri Kaushal Vikas Yojana (TSP)			
Voted:	4621	..	4621 (d)
Total Revenue Section	46207	1302304	1348511
Voted:	46207	1302304	1348511
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*95 Equity Contribution -KASE			
Voted:	269400	..	269400 (f)
800 OTHER EXPENDITURE			
99 SPECIAL DEVELOPMENT FUND FOR MLAs			
Voted:	1489577	..	1489577 (g)
Total Capital Section	1758977	..	1758977
Voted:	1758977	..	1758977
Charged:	..	..	..
Total (Supplementary)	1805184	1302304	3107488
Voted:	1805184	1302304	3107488
Charged:	..	..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for purchasing vehicle for Labour Court, Eranakulam, as sanctioned in G.O.(Rt) No.1182/2017/LBR dated 31.08.2017.

- (b): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No.3655/2017/Fin dated 26.04.2017, G.O(Rt) No.3785/2017/Fin dated 03.05.2017, G.O(Rt) No.5615/2017/Fin dated 13.07.2017, G.O(Rt) No.6414/2017/Fin dated 14.08.2017, G.O(Rt) No.6680/2017/Fin dated 25.08.2017 and G.O(Rt) No.9524/2017/Fin dated 21.12.2017 for the payment of welfare pensions.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for purchasing vehicle for the Director of Training, as sanctioned in G.O.(Rt) No.18/2018/LBR dated 06.01.2018.
- (d): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for utilising central assistance received as per the Letter No. F.No.B-12012/38/2017-SNP dated 25.09.2017 of Ministry of Skill Development and Entrepreneurship for implementing the scheme of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) to take up industry-relevant skill training to youth through Kerala Academy for Skills Excellence (KASE).
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards salary and allowances of staff in the new Government Industrial Training Institutes at Chadayamangalam in Kollam in G.O.(Ms) No.41/2017/LBR dated 30.05.2017; Perumatti in Palakkad and Vamanapuram in Thiruvananthapuram in G.O.(Ms) No.56/2017/LBR dated 01.08.2017; Kodom Belur in Kasaragod in G.O.(Ms) No.79/2017/LBR dated 27.09.2017; Kottarakkara in Kollam in G.O.(Ms) No.80/2017/LBR dated 27.09.2017; Chathamangalam in Kozhikode in G.O.(Ms) No.81/2017/LBR dated 27.09.2017; Pinarayi in Kannur in G.O.(Ms) No.95/2017/LBR dated 3.11.2017 and Padiyoor in Kannur in G.O.(Ms) No. 96/2017/Labour dated 05.11.2017.
- (f): The supplementary grant moved is to carry out account adjustment on account of converting the amount of Rs.26.94 crore sanctioned as grant to Kerala Academy for Skills Excellence (KASE) under the head of account "2230-03-001-96 (Plan)" during 2011-12 as equity contribution as sanctioned in G.O. (Ms) No.39/2017/LBR dated 29.05.2017. There will not be any cash out flow consequent on this conversion.
- (g): The supplementary grant moved is for regularising the additional expenditure of Rs.1.25 crore authorised in G.O(Rt) No.9621/2016/Fin dated 27.12.2017 towards Special Development Fund for MLAs and Rs.147.71 crore for facilitating utilisation of the amount resumed from the Special Treasury Savings Bank accounts under the scheme as per G.O(P) No.156/2017/Fin dated 14.12.2017.
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DEMAND No. XXV

WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/
OTHER BACKWARD CLASSES AND MINORITIES

(See page 258 of Volume II of Demands for Grants 2017-18, page 24 of Supplementary Demands for Grants, May 2017 and page 22 of Supplementary Demands for Grants, August 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 31365488	1723377	33088865
	Charged: ..	3	3
Supplementary Grants/Appropriation obtained:	Voted: 3	1	4
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1500000	..	1500000
	Charged: ..	..	..
Total (Original plus Supplementary)	32865491	1723381	34588872
	Voted: 32865491	1723378	34588869
	Charged: ..	3	3
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
02 WELFARE OF SCHEDULED TRIBES			
283 HOUSING			
85 Loan from HUDCO for the Housing Scheme for the homeless Tribals	Voted: ..	500000	500000 (a)
03 WELFARE OF BACKWARD CLASSES			
277 EDUCATION			
99 POST MATRICULATION STUDIES			
12 Scholarships and Stipends	Voted: 1000000	..	1000000 (b)
Total Revenue Section	1000000	500000	1500000
	Voted: 1000000	500000	1500000
	Charged: ..	..	..
Total (Supplementary)	1000000	500000	1500000
	Voted: 1000000	500000	1500000
	Charged: ..	..	..

(a): The supplementary grant sought is for the account adjustment of Rs.50 crore availed by the Scheduled Tribe Development Department as the first installment of loan from HUDCO, sanctioned in G.O. (Rt) No.2865/2017/SCSTDD dated 10.11.2017.

(b): The supplementary grant moved is to provide fund for the post-matric scholarship to OEC students.

DEMAND No. XXVI
RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(See page 306 of Volume II of Demands for Grants 2017-18 and page 24 of Supplementary Demands for Grants, August 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4136102	..	4136102
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 718340	..	718340
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1391500	..	1391500
	Charged: ..	..	..
Total (Original plus Supplementary)	6245942	..	6245942
	Voted: 6245942	..	6245942
	Charged: ..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTER			
CONTINGENCY PLANS IN DISASTER PRONE AREAS			
96 State Disaster Mitigation Fund	Voted: ..	61500	61500 (a)
800 OTHER EXPENDITURE			
80 Other Miscellaneous Relief Expenditure	Voted: ..	1330000	1330000 (b)
Total Revenue Section	..	1391500	1391500
	Voted: ..	1391500	1391500
	Charged: ..	..	..
Total (Supplementary)	..	1391500	1391500
	Voted: ..	1391500	1391500
	Charged: ..	..	..

- (a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt) No.7970/2017/Fin dated 23.10.2017 for meeting the expenditure incurred for bringing water from Neyyar dam to Karamana river to cater the needs of city areas of Thiruvananthapuram and also for regularizing the additional expenditure authorized in G.O.(Rt) No.9634/2017/ Fin dated 27.12.2017 for meeting the expenditure to reconstruct the retaining wall of the house of Mrs Leela Gulathi w/o the late Shri I.S.Gulathi .
- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in GO(Rt) No.325/2018/Fin dated 12.01.2018 for utilizing the financial assistance received from National Disaster Response Fund in the wake of OCKHI cyclone disaster in the state.

**DEMAND No. XXVII
CO-OPERATION**

(See page 316 of Volume II of Demands for Grants 2017-18, page 25 of Supplementary Demands for Grants, May 2017 and page 27 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3803246	1007070	4810316
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	920000	1	920001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1000000	1000000
	Charged:	..	..	..
Total (Original plus Supplementary)		4723246	2007071	6730317
	Voted:	4723246	2007071	6730317
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
4425 CAPITAL OUTLAY ON CO-OPERATION				
108 INVESTMENTS IN OTHER CO-OPERATIVES				
71 INTEGRATED DEVELOPMENT OF PRIMARY AGRICULTURAL CREDIT SOCIETIES (100% NCDC)	Voted:	750000	..	750000 (a)
6425 LOANS FOR CO-OPERATION				
108 LOANS TO OTHER CO-OPERATIVES				
74 Integrated Co-operative Development Project-NCDC Assistance	Voted:	250000	..	250000 (a)
Total Capital Section		1000000	..	1000000
	Voted:	1000000	..	1000000
	Charged:	..	..	..
Total (Supplementary)		1000000	..	1000000
	Voted:	1000000	..	1000000
	Charged:	..	..	..

(a): The supplementary grant sought is to provide NCDC assistance to the Uralungal Labour Contract Co-operative Society Limited No. 10957, Kozhikode as share capital investment of Rs.75 crore and working capital loan of Rs. 25 crore as sanctioned in G.O. (Rt) No.679/2017/Co-op dated 21/12/2017 for the execution of contract works undertaken by the Society.

DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 334 of Volume II of Demands for Grants 2017-18 and page 27 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1343729	16234010	17577739
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1000000	..	1000000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	429900	11426400	11856300
	Charged:	..	..	..
Total (Original plus Supplementary)		2773629	27660410	30434039
	Voted:	2773629	27660410	30434039
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
3454 CENSUS SURVEYS AND STATISTICS				
02 SURVEYS AND STATISTICS				
111 VITAL STATISTICS				
89 IMPROVEMENT OF AGRICULTURAL STATISTICS				
SCHEME -EARAS (100%CSS).				
01 Salaries				
1 Pay	Voted:	325895	..	325895 (a)
2 Dearness Allowance	Voted:	49000	..	49000 (a)
3 House Rent Allowance	Voted:	15704	..	15704 (a)
4 Medical Reimbursement	Voted:	1500	..	1500 (a)
5 Other Allowances	Voted:	7421	..	7421 (a)
04 Travel Expenses				
1 Tour T. A	Voted:	2650	..	2650 (a)
2 Transfer T. A.	Voted:	300	..	300 (a)
4 Leave Travel Concession	Voted:	100	..	100 (a)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
05 Office Expenses			
1 Water Charges			
	Voted:		
	100	..	100 (a)
2 Electricity Charges			
	Voted:		
	1360	..	1360 (a)
3 Telephone Charges			
	Voted:		
	210	..	210 (a)
4 Other Items			
	Voted:		
	1450	..	1450 (a)
06 Rent, Rates and Taxes			
	Voted:		
	2800	..	2800 (a)
21 Motor Vehicles			
2 Repairs and Maintenance			
	Voted:		
	300	..	300 (a)
34 Other Charges			
3 Other items			
	Voted:		
	20610	..	20610 (a)
45 P.O.L.			
	Voted:		
	500	..	500 (a)
Total Revenue Section	429900	..	429900
	Voted:		
	429900	..	429900
	Charged:		

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
800 OTHER EXPENDITURE			
87 SHARE OF KERALA INFRASTRUCTURE INVESTMENT FUND BOARD (KIIFB) FROM MOTOR VEHICLE TAX			
	Voted:		
	6214500	..	6214500 (b)
86 SHARE OF KERALA INFRASTRUCTURE INVESTMENT FUND BOARD (KIIFB) FROM CESS ON PETROL AND DIESEL			
	Voted:		
	4211900	..	4211900 (b)
*83 REFUND OF AMOUNTS RESUMED FROM THE IDLING SPECIAL TREASURY SAVINGS BANK ACCOUNTS			
	Voted:		
	1000000	..	1000000 (c)
Total Capital Section	11426400	..	11426400
	Voted:		
	11426400	..	11426400
	Charged:		

Total (Supplementary)	11856300	..	11856300
	Voted: 11856300	..	11856300
	Charged:	..	..

* New Head of Account

- (a): The supplementary grant moved is for regularising the additional expenditure authorised in G.O.(Rt) No. 4223/2017/Fin dated 19.05.2017, G.O.(Rt) No. 6274/2017/Fin dated 08.08.2017 and G.O.(Rt) No. 24/2018/Fin dated 01.01.2018 to meet the requirements towards the implementation of the central sector scheme 'Improvement of Agriculture Statistics Scheme (IAS)' in the State by the Economics and Statistics department with the funds due for the financial year 2017-18 from the Centre.
- (b): The supplementary grant moved is for regularizing the additional expenditure authorised as per G.O.(Rt) No.4967/2017/Fin dated 16.06.2017 and G.O.(Rt) No.9619/2017/Fin dated 27.12.2017 for releasing the fund transferable for the financial year 2017-18 to KIIFB towards the share of Motor Vehicle Tax and additional sales tax collected on petrol and diesel as mandated in the Kerala Infrastructure Investment Fund (Amendment) Act, 2016.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate further allocation of funds resumed from the Special Treasury Savings Bank Accounts to the Consolidated Fund of the State as ordered in G.O.(P) No. 156/2017/Fin dated 14.12.2017.

**DEMAND No. XXIX
AGRICULTURE**

(See page 358 of Volume II of Demands for Grants 2017-18 and page 28 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	32065297	3510164	35575461
	Charged:	1001	..	1001
Supplementary Grants/Appropriation obtained:	Voted:	1	1	2
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	4399346	786772	5186118
	Charged:	9	..	9
Total (Original plus Supplementary)		36465654	4296937	40762591
	Voted:	36464644	4296937	40761581
	Charged:	1010	..	1010
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
Revenue Section:			
2401 CROP HUSBANDRY			
115 SCHEME OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR			
98 SMALL SCALE- NOMINAL FARMERS PENSION			
	Voted:	.. 4221200	4221200 (a)
2702 MINOR IRRIGATION			
01 SURFACE WATER			
800 OTHER EXPENDITURE			
94 MINOR IRRIGATION PROJECTS MAINTENANCE			
34 Other Charges			
	Voted:	.. 178146	178146 (b)
	Charged:	.. 9	9 (c)
Total Revenue Section		.. 4399355	4399355
	Voted:	.. 4399346	4399346
	Charged:	.. 9	9

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
Capital Section:			
4401 CAPITAL OUTLAY ON CROP HUSBANDRY			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*87 VAZHAKULAM AGRO AND FRUIT PROCESSING COMPANY LTD- INESTMENTS			
	Voted:	1 ..	1 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
203 LAND RECLAMATION AND DEVELOPMENT			
95 DEVELOPMENT OF KOLE LANDS IN THRISSUR DISTRICT(NABARD ASSISTED)			
Voted:	165164	..	165164 (e)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
101 SURFACE WATER			
87 RENOVATION OF PONDS			
(01) WORKS			
Voted:	90201	..	90201 (f)
84 PRIORITY WORKS UNDER MINOR IRRIGATION			
(01) WORKS			
Voted:	..	131424	131424 (f)
79 CHECK DAMS & REGULATORS			
Voted:	399981	..	399981 (f)
6401 LOANS FOR CROP HUSBANDRY			
190 Loans to Public Sector and Other Undertakings			
*86 LOANS TO VAZHAKULAM AGRO AND FRUIT PROCESSING COMPANY LTD.			
Voted:	1	..	1 (g)
Total Capital Section	655348	131424	786772
Voted:	655348	131424	786772
Charged:	..	..	..
Total (Supplementary)	655348	4530779	5186127
Voted:	655348	4530770	5186118
Charged:	..	9	9

* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.5043/2017/Fin dated 19.06.2017 and G.O(Rt)No.6386/2017/Fin dated 11.08.2017 towards the disbursement of pension to small and nominal farmers.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt)No.7668/2017/Fin dated 12/10/2017, GO(Rt) No. 8427/2017/Fin dated 07/11/2017 and GO (Rt) No 9118/2017/Fin dated 07/12/2017 for clearing pending bills of Contractors.
- (c): The supplementary appropriation moved is to regularise the additional expenditure authorised in GO(Rt) No 8906/2017/Fin dated 28/11/2017 for making payment towards the decree amount to be deposited as per the proceedings in OS No.294/2011 of the Hon'ble Subordinate Court, Ottappalam in connection with the repair works to main canal of LIS Mannannur in Vaniamkulam Panchayath.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the share capital contribution to Vazhakulam Agro and Fruit Processing Company Ltd.
- (e): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.5955/2017/Fin dated 29.07.2017, G.O(Rt)No.6222/2017/Fin dated 05.08.2017 and G.O(Rt)No.9119/2017/Fin dated 07.12.2017 towards the reimbursement claim and mobilisation advance to KLDC for the RIDF projects.

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- (f): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt)No.3328/2017/Fin dated 12/04/2017, GO(Rt) No.3947/2017/Fin dated 09/05/2017, GO(Rt) No.5415/2017/Fin dated 06/07/2017, GO(Rt) No.6271/2017/Fin dated 08/08/2017, GO(Rt) No.7120/2017/Fin dated 18/09/2017, GO(Rt) No.7668/2017/Fin dated 12/10/2017, GO(Rt) No.8231/2017/Fin dated 31/10/2017 ,GO(Rt)No. 8427/2017/Fin dated 07/11/2017 and GO(Rt) No.9118/2017/Fin dated 07/12/2017 for clearing pending bills of Contractors.
- (g): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the working capital loan to Vazhakulam Agro and Fruit Processing Company Ltd.
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DEMAND No. XXX**FOOD**

(See page 1 of Volume III of Demands for Grants 2017-18 and page 29 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	14566425	978298	15544723
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	3470000	100000	3570000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	75819	75819
	Charged:	53	..	53
Total (Original plus Supplementary)		18036478	1154117	19190595
	Voted:	18036425	1154117	19190542
	Charged:	53	..	53

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Revenue Section:

3456 CIVIL SUPPLIES

001 DIRECTION AND ADMINISTRATION

97 DISTRICT OFFICES

05 Office Expenses

4 Other Items

Charged:	..	53	53 (a)
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Total Revenue Section

..	53	53
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Voted:
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Charged:	..	53	53
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<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

6408 LOANS FOR FOOD STORAGE AND WAREHOUSING

02 STORAGE AND WAREHOUSING

190 Loans to Public Sector and other Undertakings

98 LOANS TO KERALA STATE WAREHOUSING CORPORATION FOR THE CONSTRUCTION OF GODOWNS UNDER RIDF XVII

Voted:	75819	..	75819 (b)
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Total Capital Section

75819	..	75819
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Voted:	75819	..	75819
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Charged:
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Total (Supplementary)	75819	53	75872
Voted:	75819	..	75819
Charged:	..	53	53

- (a): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O.(Rt) No.8914/2017/Fin dated 28.11.2017 for refunding the amount to Sri. Govindan, Proprietor, K.J Traders, Kozhikkode in order to comply with direction in EP No. 79/2016 of Munsiff Court, Kozhikkode.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 4261/2017/Fin dated 20.05.2017 and G.O.(Rt) No. 6649/2017/Fin dated 24.08.2017 to provide fund to Kerala State Warehousing Corporation for the implementation of NABARD assisted scheme of 'Construction of various Godowns ' sanctioned under RIDF XVII Project .

DEMAND No. XXXII**DAIRY**

(See page 46 of Volume III of Demands for Grants 2017-18, page 31 of Supplementary Demands for Grants, May 2017 and page 29 of Supplementary Demands for Grants, August 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1718063	..	1718063
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 4	..	4
	Charged: ..	1	1
Supplementary Estimate of the amount now required:	Voted: 328900	17725	346625
	Charged: ..	..	..
Total (Original plus Supplementary)	2046967	17726	2064693
	Voted: 2046967	17725	2064692
	Charged: ..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2404 DAIRY DEVELOPMENT			
800 OTHER EXPENDITURE			
78 CONTRIBUTION TO DAIRY FARMERS WELFARE FUND BOARD			
	Voted: 328900	..	328900 (a)
Total Revenue Section	328900	..	328900
	Voted: 328900	..	328900
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

Capital Section:

4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
98 K L D BOARD INVESTMENT			
	Voted: 17725	..	17725 (b)
Total Capital Section	17725	..	17725
	Voted: 17725	..	17725
	Charged: ..	..	..
Total (Supplementary)	346625	..	346625
	Voted: 346625	..	346625

Charged:

-
- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No. 6618/2017/Fin dated 23.08.2017 towards the distribution of Dairy Farmers' pension for the period from 01.01.2017 to 31.08.2017.
- (b): The supplementary grant moved is to facilitate the account adjustment on converting the interest dues from Kerala Livestock Development Board as equity as sanctioned in G.O.(Ms)No. 239/1998/AD dated 07.11.1998. The cash outflow involved is 'Nil' as the equity amount will be adjusted by the Accountant General with transfer-credit to the head of account '0049-04-190-85-Other Loans'.
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DEMAND No. XXXIII**FISHERIES**

(See page 56 of Volume III of Demand for Grants 2017-18 , page 32 of Supplementary Demands for Grants, May 2017 and page 31 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2979471	4875000	7854471
	Charged:	1	..	1
Supplementary Grants/Appropriation obtained:	Voted:	550001	..	550001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	260872	37200	298072
	Charged:	1146	..	1146
Total (Original plus Supplementary)		3791491	4912200	8703691
	Voted:	3790344	4912200	8702544
	Charged:	1147	..	1147

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2405 FISHERIES				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTION				
34 Other Charges				
3 Other items				
	Charged:	..	1146	1146 (a)
103 MARINE FISHERIES				
88 NATIONAL FISHERMEN WELFARE FUND ASSISTED HOUSING SCHEME				
	Voted:	9760	..	9760 (b)
800 OTHER EXPENDITURE				
99 ADDITIONAL STATE ASSISTANCE TO SAVINGS CUM RELIEF SCHEME TO FISHERMEN				
	Voted:	43531	..	43531 (c)
94 CONTRIBUTION TO FISHERMEN WELFARE FUND-PENSION TO FISHERMEN AND ALLIED WORKERS				
	Voted:	..	207581	207581 (d)
Total Revenue Section		53291	208727	262018
	Voted:	53291	207581	260872
	Charged:	..	1146	1146

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4405 CAPITAL OUTLAY ON FISHERIES			
103 MARINE FISHERIES			
91 SPECIAL REHABILITATION PACKAGE FOR THE FISHERFOLK WHO LOST LAND AND HOUSE IN SEA EROSION			
	Voted:	37200	.. 37200 (e)
Total Capital Section	37200	..	37200
	Voted:	37200	.. 37200
	Charged:	..	..
Total (Supplementary)	90491	208727	299218
	Voted:	90491	207581 298072
	Charged:	..	1146 1146

- (a): The supplementary appropriation sought is to regularise the additional expenditure authorised in G.O. (Rt) No.4892/2017/Fin dated 14.06.2017, G.O. (Rt) No. 5698/2017/Fin dated 15.07.2017 and G.O. (Rt) No. 6567/2017/Fin dated 21.08.2017 for providing fund for the payment of interest on delayed settlement of LAR cases 9/09, 10/09, 11/09 in Sub Court, Attingal, 214/07 in Sub Court, North Paravoor and 19/2000 and 20/2000 in Sub Court, Cherthala in connection with land acquisition for fishing harbours.
- (b): The supplementary grant sought is for disbursing the final instalment to the eligible beneficiaries under National Fishermen Welfare Fund Housing Scheme sanctioned in G.O. (Rt) No. 802/2016/F&PD dated 15.11.2016.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O. (Rt) No.5027/2017/Fin dated 19.06.2017 and G.O. (Rt) No. 6855/2017/Fin dated 31.08.2017 for providing fund for the payment of Government contribution towards the 'Savings cum Relief Scheme' for marine and inland fishermen.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O. (Rt) No. 6362/2017/Fin dated 11.08.2017 and G.O. (Rt) No. 9485/2017/Fin dated 20.12.2017 for disbursing fishermen welfare pension through Kerala Fishermen Welfare Fund Board.
- (e): The supplementary grant sought is to provide fund for the implementation of the scheme 'Special Rehabilitation Package for the Fisherfolk who Lost Land and Houses in Sea Erosion' (Abhayam) as sanctioned in G.O. (Rt) No. 799/2016/F&PD dated 14.10.2016.

**DEMAND No. XXXV
PANCHAYAT**

(See page 117 of Volume III of Demands for Grants 2017-18 and page 32 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5859075	5540002	11399077
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	104000	60000	164000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	608705	..	608705
	Charged:	..	..	..
Total (Original plus Supplementary)		6571780	5600002	12171782
	Voted:	6571780	5600002	12171782
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
101 PANCHAYATI RAJ				
65 SWACHH BHARAT MISSION(GRAMIN)-NIRMAL BHARAT ABHIYAN (60% CSS)				
(01) CENTRAL SHARE				
	Voted:	204632	..	204632 (a)
(02) STATE SHARE				
	Voted:	136421	..	136421 (a)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
98 SWACHH BHARAT MISSION - SPECIAL COMPONENT PLAN (GRAMIN)				
(01) CENTRAL SHARE				
	Voted:	144676	..	144676 (a)
(02) STATE SHARE				
	Voted:	96451	..	96451 (a)
796 TRIBAL AREA SUB PLAN				
98 SWACHH BHARAT MISSION - TRIBAL SUB PLAN (GRAMIN)				
(01) CENTRAL SHARE				
	Voted:	15915	..	15915 (a)
(02) STATE SHARE				
	Voted:	10610	..	10610 (a)
Total Revenue Section		608705	..	608705

	Voted:	608705	..	608705
	Charged:	..	..	..
<hr/>				
Total (Supplementary)		608705	..	608705
	Voted:	608705	..	608705
	Charged:	..	..	..

- (a): The supplementary grant sought for is to regularise the additional expenditure authorized in G.O(Rt)No.3630/2017/Fin dated 25/04/2017 to accommodate the central release received and also to provide the corresponding state share under the General, SCP and TSP components for the scheme 'Swachh Bharat Mission (Gramin)'.

DEMAND No. XXXVI
RURAL DEVELOPMENT

(See page 132 of Volume III of Demands for Grants 2017-18, page 34 of Supplementary Demands for Grants, May 2017 and page 34 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	38791009	..	38791009
	Charged:	12	..	12
Supplementary Grants/Appropriation obtained:	Voted:	1680001	..	1680001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	831	831
	Charged:	..	..	..
Total (Original plus Supplementary)		40471022	831	40471853
	Voted:	40471010	831	40471841
	Charged:	12	..	12

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

103 RURAL DEVELOPMENT

98 Construction of New Building to Government Transport and Equipment Organisation, Muvattupuzha

16 Major Works

	Voted:	831	..	831 (a)
Total Capital Section		831	..	831
	Voted:	831	..	831
	Charged:	..	..	..
Total (Supplementary)		831	..	831
	Voted:	831	..	831
	Charged:	..	..	..

(a): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt)No.8086/2017/Fin dated 26.10.2017 for utilizing the amount posted in the Electronic Ledger Account (Reg No.135/2017) during the financial year 2016-17 towards the construction of a new building for Government Transport and Equipment Organization, Muvattupuzha.

**DEMAND No. XXXVII
INDUSTRIES**

(See page 149 of Volume III of Demands for Grants 2017-18, page 35 of Supplementary Demands for Grants, May 2017 and page 35 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	5260840	9093352	14354192
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	828924	1170001	1998925
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	966799	1350000	2316799
	Charged:	..	530000	530000
Total (Original plus Supplementary)		7056563	12143353	19199916
	Voted:	7056563	11613353	18669916
	Charged:	..	530000	530000
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
Revenue Section:			
2851 VILLAGE AND SMALL INDUSTRIES			
106 COIR INDUSTRIES			
93 WELFARE MEASURES - COIR WORKERS PENSION			
	Voted:	.. 263341	263341 (a)
2852 INDUSTRIES			
08 CONSUMER INDUSTRIES			
202 TEXTILE			
98 SETTLEMENT OF DUES AND LIABILITIES ON ACCOUNT OF TRAVANCORE RAYONS, PERUMBAVOOR			
	Voted:	.. 703458	703458 (b)
Total Revenue Section		.. 966799	966799
	Voted:	.. 966799	966799
	Charged:	.. ..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			

Capital Section:

4859 CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES
02 ELECTRONICS
004 RESEARCH AND DEVELOPMENT
95 LAND ACQUISITION AND INFRASTRUCTURE DEVELOPMENT UNDER IT
(06) LAND ACQUISITION-PHASE I,II,III OF TECHNOPARK AND TECHNOCITY

Charged: 530000 .. 530000 (c)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES			
60 OTHERS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*92 SHARE CAPITAL CONTRIBUTION TO KERALA CASHEW BOARD LIMITED.	Voted: 150000	..	150000 (d)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
01 INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS			
200 OTHER INVESTMENTS			
95 INDUSTRIAL PROMOTIONAL ACTIVITIES IMPLEMENTED THROUGH KSIDC	Voted: 900000	..	900000 (e)
6860 LOANS FOR CONSUMER INDUSTRIES			
60 OTHERS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			
91 LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION.			
(01) LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION.	Voted: 300000	..	300000 (f)
Total Capital Section	1880000	..	1880000
	Voted: 1350000	..	1350000
	Charged: 530000	..	530000
Total (Supplementary)	1880000	966799	2846799
	Voted: 1350000	966799	2316799
	Charged: 530000	..	530000

* New Head of Account

- (a): The supplementary grant sought is to regularize the additional expenditure authorised in G.O.(Rt) No.6381/2017/Fin dated 11.08.2017 and G.O.(Rt) No.9514/2017/Fin dated 21.12.2017 for the disbursement of coir workers pension through Kerala Coir Workers Welfare Fund Board.
- (b): The supplementary grant sought is to regularize the additional expenditure authorised in G.O.(Rt) No.3892/2017/Fin dated 08.05.2017 for settling the dues of Travancore Rayons Limited with Banks, Financial Institutions and for the EPF payment of employees.
- (c): The supplementary appropriation sought is for the payment of enhanced compensation to satisfy court decrees in LAR cases in connection with the land acquisition for Technopark and Technocity .
- (d): The supplementary grant of Rs. 15 crore moved is for providing share capital contribution to Kerala Cashew Board Limited. Of this, Rs.5 crore is for resuming advance drawn from the Contingency Fund of the State as sanctioned in G.O.(Ms) No.04/2018/ID dated 08.01.2018 and as drawn as per G.O.(Rt) No.397/2018/Fin dated 17.01.2018.
- (e): The supplementary grant sought is to regularize the additional expenditure authorised in G.O.(Rt) No.4569/2017/Fin dated 01.06.2017 towards the setting up of Electronic Hardware Park at Amballoor, Kochi.

-
- (f): The supplementary grant sought is to regularize the additional expenditure authorised in G.O.(Rt) No.3857/2017/Fin dated 05.05.2017 for the encashment of bill kept in Treasury queue for providing assistance to Kerala Cashew Development Corporation Limited towards the margin money for the procurement of raw cashew nuts.
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DEMAND No. XXXVIII**IRRIGATION**

(See page 209 of Volume III of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4467823	4951903	9419726
	Charged: 1607	22302	23909
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	2	2
	Charged: 172	12753	12925
Total (Original plus Supplementary)	4469602	4986960	9456562
	Voted: 4467823	4951905	9419728
	Charged: 1779	35055	36834

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2700 MAJOR IRRIGATION			
01 PERIYAR VALLEY PROJECT (Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
	Charged: ..	172	172 (a)
Total Revenue Section	..	172	172
	Voted: ..	..	..
	Charged: ..	172	172
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
22 MUVATTUPUZHA PROJECT(Non Commercial)			
800 OTHER EXPENDITURE			
90 DISTRIBUTORIES			
	Charged: 12753	..	12753 (b)
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
01 FLOOD CONTROL			
103 CIVIL WORKS			
*85 RECONSTRUCTION OF BREACHED PORTION AT WESTERN BUND OF 'D'BLOCK PUTHENARAYIRAM PADASHEKARAM IN KUTTANADU TALUK			
	Voted: 1	..	1 (c)
02 ANTI SEA EROSION PROJECTS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
103 CIVIL WORKS			
99 CIVIL WORKS			
(01) WORKS			
	Voted:	1	..
			1 (d)
Total Capital Section	12755	..	12755
	Voted:	2	..
	Charged:	12753	..
			12753
Total (Supplementary)	12755	172	12927
	Voted:	2	..
	Charged:	12753	172
			12925

* New Head of Account

- (a): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O. (Rt) No.192/2018/Fin dated 09.01.2018.
- (b): The supplementary appropriation sought is to regularize the additional expenditure authorized in G.O. (Rt) No.4977/2017/Fin dated 17.06.2017, G.O. (Rt) No.4997/2017/Fin dated 17.06.2017, G.O. (Rt) No.4999/2017/Fin dated 17.06.2017, G.O. (Rt) No.5000/2017/Fin dated 17.06.2017, G.O. (Rt) No.5040/2017/Fin dated 19.06.2017, G.O. (Rt) No.5155/2017/Fin dated 23.06.2017, G.O. (Rt) No.5823/2017/Fin dated 21.07.2017, G.O. (Rt) No.8110/2017/Fin dated 27.10.2017, G.O. (Rt) No.8306/2017/Fin dated 03.11.2017, G.O. (Rt) No.8886/2017/Fin dated 27.11.2017 and G.O.(Rt) No.9694/2017/Fin dated 29.12.2017 for settling claims of various LAR cases.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure for the work 'Reconstruction of breached portion at Western bund of D'Block Puthenarayiram Padashekaram in Kuttanad Taluk'.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund to incur the expenditure for the work 'Construction of 4 Nos. of bulb groynes between CP stone 1136 and 1139 at Edavanakkadu in Vypin Island' and the following five other works to protect the most vulnerable and damaged coastal area of Chellanam Panchayat due to Ockhi Cyclone. 1.SE- Urgent reformation of damaged and sunken sea wall using Geo-textiles tubes for a length of 300 m in between CESC stone 995 and 997 starting from 75 m north of CESC stone 995 towards North at Bazar near Velankanni Church in Chellanam Island, 2.ASE- Urgent reformation of damaged and sunken sea wall using Geo-textiles tubes for a length of 300 m in between CESC stone 984 and 986 starting from 46 m south of CESC stone 985 towards North at Companyadi in Chellanam Island, 3.ASE- Urgent reformation of damaged and sunken sea wall using Geo-textiles tubes for a length of 200 m in between CESC stone 1029 and 1031 starting from 100 m north of CESC stone 1029 towards North at Cheriakadavu in Companyadi in Chellanam Island, 4.ASE- Urgent reformation of damaged and sunken sea wall using Geo-textiles tubes for a length of 140 m in between CESC stone 983 and 984 starting from 42 m north of CESC stone 983 towards North at Vachakkal in Chellanam Island, 5.ASE- Urgent reformation of damaged and sunken sea wall using Geo-textiles tubes for a length of 160 m in between CESC stone 997 and 999 starting from 25 m south of CESC stone 998 towards north of Velankanni Church in Chellanam Island.

DEMAND No. XXXIX

POWER

(See page 286 of Volume III of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1447501	421000	1868501
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 4350	204140	208490
	Charged: ..	..	..
Total (Original plus Supplementary)	1451851	625140	2076991
	Voted: 1451851	625140	2076991
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2810 NEW AND RENEWABLE ENERGY			
800 OTHER EXPENDITURE			
93 ENERGY MANAGEMENT CENTRE (Grant- in- aid)			
31 Grant-in-Aid - General - Salary			
	Voted: ..	4350	4350 (a)
Total Revenue Section	..	4350	4350
	Voted: ..	4350	4350
	Charged: ..	..	..

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Capital Section:

4801 CAPITAL OUTLAY ON POWER PROJECT			
80 General			
101 Investment in State Electricity Board			
98 Total Electrification Project by utilizing the funds under LAC ADS			
	Voted: 150000	..	150000 (b)
4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY			
800 OTHER EXPENDITURE			
99 METER TESTING AND STANDARDS LABORATORY - WORKS			
	Voted: 18000	..	18000 (c)
6801 LOANS FOR POWER PROJECTS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
190 Loans to Public Sector and other Undertakings			
85 Loans to KSEB Ltd. for establishing Upper Kallar Small Hydro Electric Project 2.0 MW			
	Voted:	36140	.. 36140 (b)
Total Capital Section	204140	..	204140
	Voted:	204140	.. 204140
	Charged:	..	..
Total (Supplementary)	204140	4350	208490
	Voted:	204140	4350 208490
	Charged:	..	..

- (a): The supplementary grant moved is to provide fund for meeting expenses on salary and allowances of Energy Management Centre.
- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No. 4209/2017/Fin dated 17/05/2017 for facilitating the encashment of pre-authorized bills kept in Treasury queues for the financial year 2016-17. The expenditure already booked for this item under non-plan side shall be classified to plan side.
- (c): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No. 4084/2017/Fin dated 15/05/2017 for implementing the projects under 'Meter Testing and Standards Laboratory' during the financial year 2017-18.

DEMAND No. XL
PORTS

(See page 295 of Volume III of Demands for Grants 2017-18, page 38 of Supplementary Demands for Grants, May 2017 and page 37 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	631777	1290100	1921877
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	1500000	1500000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	780000	780000
	Charged:	..	..	..
Total (Original plus Supplementary)		631777	3570100	4201877
	Voted:	631777	3570100	4201877
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
01 MAJOR PORTS				
001 MAJOR PORTS- DIRECTION AND ADMINISTRATION				
99 DEVELOPMENT OF VIZHINJAM DEEP WATER INTERNATIONAL TRANSHIPMENT TERMINAL	Voted:	750000	..	750000 (a)
80 GENERAL				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*97 Development of Azhikkal Port	Voted:	30000	..	30000 (b)
Total Capital Section		780000	..	780000
	Voted:	780000	..	780000
	Charged:	..	..	..
Total (Supplementary)		780000	..	780000
	Voted:	780000	..	780000
	Charged:	..	..	..

* New Head of Account

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.5888/2017/Fin dated 24.07.2017 for the rehabilitation and administrative expenses related to Vizhinjam International Deep Water Multi Purpose Sea Port Project sanctioned in G.O(Rt) No.392/2017/Plg dated 28.06.2017.

-
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the incorporation and other establishment expenses of the Special Purpose Vehicle (SPV) formulated for the development of Azhikkal Port as sanctioned in G.O(Ms)No.19/2017/F&PD dated 09.10.2017.
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DEMAND No. XLI
TRANSPORT

(See page 312 of Volume III of Demands for Grants 2017-18 and page 38 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	732662	4483803	5216465
	Charged:	500300	3	500303
Supplementary Grants/Appropriation obtained:	Voted:	1	3600000	3600001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	12667593	12667593
	Charged:	..	21628	21628
Total (Original plus Supplementary)		1232963	20773027	22005990
	Voted:	732663	20751396	21484059
	Charged:	500300	21631	521931

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
5053 CAPITAL OUTLAY ON CIVIL AVIATION				
02 AIRPORTS				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
97 DEVELOPMENT OF INFRASTRUCTURE FACILITIES TO KANNUR AIR PORT				
	Voted:	6652313	..	6652313 (a)
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES				
60 OTHERS				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 KONKAN RAILWAY CORPORATION LIMITED INVESTMENTS				
	Voted:	186000	..	186000 (b)
800 OTHER EXPENDITURE				
94 INLAND NAVIGATION (STATE SECTOR) DIRECTION AND ADMINISTRATION				
(03) WORKS				
	Charged:	316	..	316 (c)
83 METRO RAIL SYSTEM IN KOCHI CITY				
	Voted:	3329280	..	3329280 (d)
7053 LOANS FOR CIVIL AVIATION				
02 Airports				
190 Loans to Public Sector and Other Undertakings				
99 Loans to Thiruvananthapuram Airport Development Authority				
	Charged:	..	21312	21312 (e)
7055 LOANS FOR ROAD TRANSPORT				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE ROAD TRANSPORT CORPORATION			
	Voted:	1800000	700000 2500000 (f)
Total Capital Section	11967909	721312	12689221
	Voted:	11967593	700000 12667593
	Charged:	316	21312 21628
Total (Supplementary)	11967909	721312	12689221
	Voted:	11967593	700000 12667593
	Charged:	316	21312 21628

- (a): The supplementary grant moved is for regularizing the additional expenditure of Rs.31523.13 lakh authorized in G.O(Rt) No.5548/2017/Fin dated 10.07.2017,G.O(Rt) No.8120/2017/Fin dated 27.10.2017 and also for providing Rs.350 crore towards various developmental activities of Kannur Airport Project.
- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.8589/2017/Fin dated 14.11.2017 towards the subscription to Konkan Railway Corporation Ltd as additional equity share capital of State Government through Rights Issue as sanctioned in G.O(Rt) No.286/2017/Trans dated 17.06.2017.
- (c): The supplementary appropriation moved is for regularizing the additional expenditure authorized in G.O(Rt) No.6468/2017/Fin dated 17.08.2017 towards the payment of the decretal amount in OS.No.84/2001 as sanctioned in G.O(Rt) No.421/2017/WRD dated 16.05.2017.
- (d): The supplementary grant moved is for regularizing the additional expenditure of 151 crore authorized in G.O(Rt) No.5012/2017/Fin dated 19.06.2017, G.O(Rt) No.6860/2017/Fin dated 31.08.2017 and also for providing Rs.18192.80 lakh towards various developmental activities of Kochi Metro Rail Ltd.
- (e): The supplementary appropriation moved is for regularizing the additional expenditure authorized in G.O(Rt) No.5697/2017/Fin dated 15.07.2017,G.O(Rt) No.6608/2017/Fin dated 23.08.2017 and G.O(Rt) No.348/2018/Fin dated 16.01.2018 for making payment relating to the Awards passed as per Section 28A of LA Act in land acquisition cases connected to the land acquired by TRIADS for the development of Thiruvananthapuram International Airport.
- (f): The supplementary grant moved is for regularizing the additional expenditure of Rs.130 crore authorized in G.O(Rt) No.79/2018/Fin dated 04.01.2018 and G.O(Rt) No.418/2018/Fin dated 18.01.2018 and to provide Rs.120 crore for meeting fresh requirements of KSRTC.

DEMAND No. XLII
TOURISM

(See page 334 of Volume III of Demands for Grants 2017-18, page 39 of Supplementary Demands for Grants, May 2017 and page 40 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2188715	2293800	4482515
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	50003	..	50003
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	78405	..	78405
	Charged:	..	..	..
Total (Original plus Supplementary)		2317123	2293800	4610923
	Voted:	2317123	2293800	4610923
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
3452 TOURISM				
01 TOURIST INFRASTRUCTURE				
103 TOURIST TRANSPORT SERVICES				
99 TRANSPORT				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	67799	67799 (a)
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
99 ADMINISTRATION				
05 Office Expenses				
1 Water Charges	Voted:	..	10605	10605 (b)
98 KERALA HOUSE, NEW DELHI				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (c)
Total Revenue Section		..	78405	78405
	Voted:	..	78405	78405
	Charged:	..	..	..
Total (Supplementary)		..	78405	78405
	Voted:	..	78405	78405

Charged:

- (a): The supplementary grant moved is to regularise additional expenditure authorised in G.O.(Rt) No.3628/2017/Fin dated 25.04.2017 for the purchase of 35 new cars (25 Toyota Innova Crysta ZMT Diesel cars and 10 Toyota Altis GL Diesel cars) for the use of Tourism Department as sanctioned in G.O.(Ms) No. 3/2017/TSM dated 31.03.2017.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 4613/2017/Fin dated 02.06.2017 to meet the requirement on one-time settlement for clearing the arrears of water charges pertaining to Kanakakunnu Palace, Thiruvananthapuram.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of three cars for the use of Kerala House, New Delhi as sanctioned in G.O.(Rt) No. 4667/2017/GAD dated 24.07.2017.
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DEMAND No. XLVI
SOCIAL SECURITY AND WELFARE

(See page 374 of Volume III of Demands for Grants 2017-18, page 40 of Supplementary Demands for Grants, May 2017 and page 41 of Supplementary Demands for Grants, August 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	43487614	792030	44279644
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	20858688	..	20858688
	Charged:	1	..	1
Supplementary Estimate of the amount now required:	Voted:	5465063	..	5465063
	Charged:	..	..	..
Total (Original plus Supplementary)		69811366	792030	70603396
		Voted: 69811365	792030	70603395
		Charged: 1	..	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
001 DIRECTION AND ADMINISTRATION				
90 Directorate of Woman and Child Development				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (a)
102 CHILD WELFARE				
55 REMUNERATION TO ANGANWADI WORKERS AND HELPERS				
01 Salaries				
5 Other Allowances				
	Voted:	..	648500	648500 (b)
103 WOMEN'S WELFARE				
69 Chief Minister's Debt Relief Scheme-2016- Kerala State Women Development Corporation				
	Voted:	1	..	1 (c)
104 WELFARE OF AGED, INFIRM AND DESTITUTE				
89 ORPHANAGE CONTROL BOARD				
31 Grant-in-Aid - General - Salary				
	Voted:	..	12000	12000 (d)
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
*96 Repayment of Loan to National Handicapped Finance and Development Corporation in order to Write off the Loan availed by Physically Handcapped Persons from National Handicapped Finance and Development Corporation				
Voted:	18369	..	18369	(e)
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	25008	..	25008	(f)
192 ASSISTANCE TO MUNICIPALITIES				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	56694	..	56694	(f)
198 ASSISTANCE TO VILLAGE PANCHAYATS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	336338	..	336338	(f)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	122407	..	122407	(g)
48 Block Grant for Centrally Sponsored Schemes				
(02) National Old Age Pension - State Share				
Voted:	258963	..	258963	(h)
192 ASSISTANCE TO MUNICIPALITIES				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	175925	..	175925	(i)
48 Block Grant for Centrally Sponsored Schemes				
(02) National Old Age Pension - State Share				
Voted:	300032	..	300032	(h)
198 ASSISTANCE TO VILLAGE PANCHAYATS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	1129884	..	1129884	(j)
48 Block Grant for Centrally Sponsored Schemes				
(02) National Old Age Pension - State Share				
Voted:	2299304	..	2299304	(h)
200 OTHER PROGRAMMES				
82 FINANCIAL ASSISTANCE TO THE SECOND WORLD WAR VETERANS WHO ARE IN INDIGENT CIRCUMSTANCES				
Voted:	..	36750	36750	(k)
69 NATIONAL SOCIAL ASSISTANCE PROGRAMME(100%CSS)				
Voted:	44887	..	44887	(l)
Total Revenue Section	4767812	697251	5465063	
Voted:	4767812	697251	5465063	

	Charged:	..	..	..
Total (Supplementary)	4767812	697251	5465063	
	Voted:	4767812	697251	5465063
	Charged:	..	..	..

* New Head of Account

- (a): Government as per G.O. (Ms) No.24/2017/SJD dated 30.06.2017 created Woman and Child Development Department by bifurcating the Social Justice Department. As per G.O. (Ms) No.288/2017/GAD dated 31.08.2017, 24 posts were created for the department. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.6785/2017/Fin dated 29.08.2017 towards the payment of remuneration and festival allowance to Anganwadi Workers and Helpers.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the implementation of Chief Minister's Debt Relief Scheme 2016 sanctioned in G.O.(P) No.129/2017/Fin dated 09.10.2017.
- (d): The supplementary grant moved is to regularize the additional expenditure authorized in G.O. (Rt) No.9368/2017/Fin dated 16.12.2017 to meet honorarium and salary of the Chairman, Members, Counselors and staff of the Orphanage Control Board.
- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to repay the loan to National Handicapped Finance and Development Corporation towards the write off of the loan availed by physically handicapped persons from National Handicapped Finance and Development Corporation as sanctioned in G.O. (Rt) No.601/2017/SJD dated 15.09.2017.
- (f): The supplementary grant moved is to regularize the additional expenditure authorized in G.O. (Rt) No.9389/2017/Fin dated 17.12.2017 for the disbursement of Disability Pension (Appendix IV Head: 2235-02-101-92) and also to reclassify the expenditure authorized under Non Plan as Plan expenditure in the financial year 2017-18.
- (g): The supplementary grant moved is to regularize the additional amount of Rs.1136.19 lakh authorized to disburse Destitute Pension (Appendix IV Head -2235-60-102-99), Rs.87.88 lakh to disburse Pension for Unmarried Women above 50 years (Appendix IV Head:2235-60-102-96) in G.O. (Rt) No.9389/2017/Fin dated 17.12.2017 and also to reclassify the expenditure authorized under Non Plan as Plan expenditure in the financial year 2017-18.
- (h): The supplementary grant moved is to regularize the additional expenditure authorized in G.O. (Rt) No.6355/2017/Fin dated 10.08.2017 and G.O. (Rt) No.9388/2017/Fin dated 17.12.2017 for the disbursement of National Old Age Pension (Appendix IV Head:2235-60-102-97)
- (i): The supplementary grant moved is to regularize the additional expenditure of Rs.1437.80 lakh authorized to disburse Destitute Pension (Appendix IV Head :2235-60-102-99), Rs.89.92 lakh to disburse Pension for Unmarried Women above 50 years (Appendix IV Head: 2235-60-102-96), Rs.231.53 lakh to disburse Agriculture Workers Pension (Appendix IV Head: 2235-60-102-98) in G.O. (Rt) No.9389/2017/Fin dated 17.12.2017 and also to reclassify the expenditure authorized under Non Plan as Plan expenditure in the financial year 2017-18.
- (j): The supplementary grant moved is to regularize the additional expenditure of Rs.8626.39 lakh authorized to disburse Destitute Pension (Appendix IV Head:2235-60-102-99), Rs.519.34 lakh to disburse Pension for Unmarried Women above 50 years (Appendix IV Head : 2235-60-102-96), Rs.2153.11 lakh to disburse Agriculture Workers Pension (Appendix IV Head: 2235-60-102-98) in G.O. (Rt) No.9389/2017/Fin dated 17.12.2017 and also to reclassify the expenditure authorized under Non Plan as Plan expenditure in the financial year 2017-18.
- (k): The supplementary grant moved is to meet the expenditure towards the enhanced rate of financial assistance to the Second World War veterans sanctioned in G.O. (Ms) No.289/2017/GAD dated 31.08.2017
- (l): The supplementary grant moved is to regularize the additional expenditure authorized in G.O. (Rt) No.5350/2017/Fin dated 05.07.2017 to utilize the central assistance received for National Family Benefit Scheme under National Social Assistance Programme.