



GOVERNMENT OF KERALA

Abstract

Finance Department - Budget Estimates 2017-18 – Fund for Expansion and Development – Authorization of 2nd installment of Basic Grant under 14th Finance Commission Grant to ULBs - Sanctioned - Orders issued.

FINANCE (SFC Cell - A) DEPARTMENT

GO (Rt) No. 22/2018/Fin

Dated, Thiruvananthapuram, 01st January 2018

- Read-
1. GO (P) No.177/2006/Fin Dated 12/04/2006
 2. GO (P) No.119/2015/Fin Dated 21/03/2015
 3. GO (Rt) No. 2578/2017/Fin Dated 27/03/2017
 4. GO (Ms)No. 250/2017/Fin dated 03/05/2017
 5. GO (Rt) No. 7121/2017/Fin dated 18/09/2017
 6. GO (Rt) No. 7984/2017/Fin dated 23/10/2017
 7. Letter No.F13(40)/FFC/FCD/2017-18 dtd 21/12/2017 from the Joint Director (FCD), Department of Expenditure, Ministry of Finance, Government of India.

ORDER

The 14th Finance Commission recommended an amount of ₹1508.36 crore as Finance Commission Grant to the Local Governments for the year 2017-18. Out of this, an amount of ₹562.61 crore and of ₹162.63 crore have been earmarked for the Urban Local bodies as Basic Grant and Performance Grant respectively. Authorization for the 1st installment of the Finance Commission Grant is usually made only against the release from Government of India. As a matter of policy, Government have taken Central Finance Commission Grant also as a part of the Development Fund, vide Government order read as 3rd paper above and authorized an amount of ₹225,04,56,547/- (Rupees Two hundred and Twenty Five crore Four lakh Fifty Six thousand Five hundred and Forty Seven only) as 1st installment to Municipalities and Municipal Corporations which includes Basic Grant under 14th Finance Commission for 2017-18 to ensure the total allocation of Development Fund.

2) As per G.O. read as 4th paper above Government have issued a general order regarding the authorization of 14th Finance Commission Grant that both Basic and

Performance Grant will be authorized to LGs for expenditure only on receipt of the same from Government of India.

3) As per G.O. read as 5th paper above, an amount of ₹5 crore has been authorized to Kollam Municipal Corporation as advance from the provision of 14th FC Award which is a part of Fund for Expansion and Development for meeting the expenditure towards acquisition of land at Vasoorichira for Drinking water project on condition that this amount would be adjusted at the time of release of next installment of FC Grant to ULBs.

4) An amount of ₹3,68,16,742/- has been deducted from the share of Kollam Municipal Corporation authorized vide GO read as 6th paper above being the balance amount of 1st installment of Basic Grant authorized after release of 1st installment of Basic Grant to ULBs from Government of India. Balance amount of ₹1,31,83,258/- has to be deducted from the share of this authorization.

5) As per letter read as 7th paper above, Government of India have released an amount of ₹281,30,50,000/- (Rupees Two hundred and Eighty One crore Thirty lakh Fifty thousand only) as 2nd installment of Basic Grant under 14th Finance Commission Award to ULBs for the year 2017-18.

6) Under these circumstances, the following orders are issued:

- a) Authorization for 2nd installment of Basic Grant under 14th Finance Commission Award amounting to ₹279,98,66,742/- (Rupees Two hundred and Seventy Nine crore Ninety Eight lakh Sixty Six thousand Seven hundred and Forty Two only) is issued to the Municipalities and Municipal Corporations as detailed below: (LG wise distribution is appended in Annex I to II)

	Municipalities	Municipal Corporations	Total
Head of account	3604-00-200-90-(02)-35	3604-00-200-90-(01)-35	
Amount released from GoI (LB Release No.17/2017-18) 1 st installment	1583465281	1229584719	2813050000
Amount already authorized as per GO(Rt)No. 2578/2017/Fin Dated 27/03/2017	1266781539	983675008	2250456547
Balance amount authorized as per GO(Rt)No.7984/2017/Fin dated 23/10/2017	316683742	209092969	525776711
Amount recovered from Kollam MC as per GO dated 23/10/2017	0	36816742	36816742

Total amount authorized	1583465281	1229584719	2813050000
Amount released from GoI (LB Release No.40/2017-18) 2 nd installment	1583465281	1229584719	2813050000
Balance amount to be recovered from Kollam Municipal Corporation	0	13183258	13183258
Balance amount to be authorized to ULBs as 1st installment	1583465281	1216401461	2799866742

- b) This authorization is exempted from all treasury restrictions.
- c) Director of Treasuries shall make available copies of this order to the District / Sub Treasuries through Treasury intranet.
- d) Secretaries of Local Governments shall draw the amount by producing fully vouched contingent bills.
- e) Treasury officers shall ensure that the contingent bills presented under 14th Finance Commission Grant from a Local Government should not exceed the authorization.

(By Order of the Governor)

PRATHEEP KUMAR B
Joint Secretary to Government

To

The Principal Accountant General (G&SSA/A&E), Kerala, Thiruvananthapuram
The Accountant General (E&RSA), Kerala, Thiruvananthapuram
All Secretaries of Municipalities and Municipal Corporations
The Principal Secretary, Local Self Government Department
The Director for Treasuries, Thiruvananthapuram
The Director, State Audit Department, Thiruvananthapuram
The Director of Urban Affairs, Thiruvananthapuram
The Executive Director, Information Kerala Mission, Tvp.m.
The Director of Information & Public Relations, Thiruvananthapuram
The Local Self Government (FM) Department
The Nodal Officer, Finance (www.finance.kerala.gov.in)
The Finance (BW-J/ Dev Wing/CSFC-A) Department
Stock File/Office Copy (E-687482)

Forwarded By Order



Section Officer.

Annex I - Municipalities

Development Fund			
Authorization of 2 nd installment of Basic Grant under 14 th Finance Commission to ULBs (2017-18)			
Head of Account to which expenditure is to be debited : 3604-00-200-90-(02)-35			
No.	LG Code	Local Government	Finance Commission Grant (Amount in ₹)
1	M010100	Varkala	20956591
2	M010200	Attingal	16009186
3	M010300	Nedumangad	38561539
4	M010400	Neyyattinkara	45309606
5	M020100	Karunagappally	24389651
6	M020200	Paravoor	20947092
7	M020300	Punalur	30794411
8	M020400	Kottarakkara	3044091
9	M030100	Adoor	14733662
10	M030200	Thiruvalla	25017915
11	M030300	Pathanamthitta	18922537
12	M030400	Pandalam	4237353
13	M040100	Chengannur	11719896
14	M040200	Mavelikara	11496002
15	M040300	Cherthala	22556424
16	M040400	Kayamkulam	32198845
17	M040500	Alappuzha	83537337
18	M040600	Haripad	1645377
19	M050100	Pala	10217764
20	M050200	Vaikom	12068630
21	M050300	Changanassery	21971583
22	M050400	Kottayam	62788357
23	M050500	Ettumanoor	4250121
24	M050600	Erattupetta	3132889
25	M060100	Thodupuzha	22229402
26	M060200	Kattappana	5195559

27	M070100	Kalamassery	24582337
28	M070200	Kothamangalam	18813980
29	M070300	Angamaly	14257375
30	M070400	Tripunithura	31528516
31	M070500	Muvattupuzha	11916652
32	M070600	N.Paravur	12239605
33	M070700	Perumbavoor	11034641
34	M070800	Aluva	8004592
35	M070900	Thrikkakkara	24879507
36	M071000	Elloor	13317016
37	M071100	Marad	15406704
38	M071200	Piravom	2829932
39	M071300	Koothattukulam	1868243
40	M080100	Guruvayur	27058754
41	M080200	Chavakkad	20480306
42	M080300	Kodungallur	31476952
43	M080400	Chalakkudy	21021724
44	M080500	Irinjalakuda	25180747
45	M080600	Kunnamkulam	26064116
46	M080700	Vadakkancherry	5746920
47	M090100	Ottappalam	24177968
48	M090200	Shornur	18440823
49	M090300	Chittur Thathamangalam	18130084
50	M090400	Palakkad	60910352
51	M090500	Pattambi	2284954
52	M090600	Cherplachery	2860691
53	M090700	Mannarkkad	4479951
54	M100100	Perinthalmanna	20554936
55	M100200	Ponnani	40390696
56	M100300	Manjeri	35474499
57	M100400	Tirur	18664719
58	M100500	Malappuram	22278251
59	M100600	Nilambur	17911617

60	M100700	Kottakkal	15663166
61	M100800	Kondotty	4657547
62	M100900	Tanur	6930895
63	M101000	Parappanangadi	5880988
64	M101100	Valancherry	2992438
65	M101200	Tirurangadi	4402180
66	M110100	Vadakara	29000536
67	M110200	Koyilandy	32144567
68	M110300	Feroke	4259987
69	M110400	Payyoli	4589643
70	M110500	Ramanattukara	2598941
71	M110600	Koduvally	4554820
72	M110700	Mukkam	3499689
73	M120100	Kalpetta	18944248
74	M120200	Mananthavady	5842683
75	M120300	Sulthanbathery	5680177
76	M130100	Mattannur	23149407
77	M130200	Thalipparamba	27792858
78	M130300	Koothuparamba	12230106
79	M130400	Payyannur	30556947
80	M130500	Thalassery	38590035
81	M130700	Anthoor	11564165
82	M130800	Irutti	3798005
83	M130900	Panoor	4771882
84	M131000	Sreekandapuram	3772469
85	M140100	Kanhangad	31429460
86	M140200	Kasaragod	23639263
87	M140300	Nileshwaram	18328199
Total			1583465281

Annex II – Municipal Corporation

Development Fund			
Authorization of 2 nd installment of Basic Grant under 14 th Finance Commission to ULBs (2017-18)			
Head of Account to which expenditure is to be debited : 3604-00-200-90-(01)-35			
No.	LG Code	Local Governemnt	Finance Commission Grant (Amount in ₹)
1	C010100	Thiruvananthapuram	458713186
2	C020100	Kollam	170905867
3	C070100	Cochin	205470418
4	C080100	Thrissur	129075726
5	C110100	Kozhikode	214776520
6	C130100	Kannur	37459744
Total			1216401461



Section Officer.