

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2017-18**

The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained

**August, 2017**

## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 2976.48 crore included in this volume comprise of the second batch of Supplementary Demands for Grants of the State Government relating to the financial year 2017-18 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on <b>REVENUE ACCOUNT</b>	2499.27	10.00	2509.27
Expenditure on <b>CAPITAL ACCOUNT</b>	107.21	0.0001	107.21
<b>LOANS AND ADVANCES</b>	360.00	0	360.00
<b>Total</b>	<b>2966.48</b>	<b>10.00</b>	<b>2976.48</b>

The Supplementary Demands for Grants include a total provision of ₹ 2976.48 crore. Out of which ₹ 2396.39 crore is towards Plan expenditure and ₹ 580.09 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2017-18

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	3	..	3	1
2	III ADMINISTRATION OF JUSTICE	Voted:	1	..	1	3
3	IV ELECTIONS	Voted:	1000	..	1000	4
4	XII POLICE	Voted:	73329	1	73330	5
5	XIII JAILS	Voted:	1	..	1	7
6	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted:	23952	..	23952	8
7	XV PUBLIC WORKS	Voted:	..	3	3	9
8	XVI PENSION AND MISCELLANEOUS	Voted: Charged:	2 100000	.. ..	2 100000	11
9	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	170003	..	170003	13
10	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	10000	1	10001	15
11	XX WATER SUPPLY AND SANITATION	Voted:	1	..	1	17
12	XXII URBAN DEVELOPMENT	Voted:	620000	1	620001	18
13	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	986	1	987	20
14	XXV WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES/OTHER BACKWARD CLASSES AND MINORITIES	Voted:	1	1	2	22
15	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	718340	..	718340	24
16	XXVII CO-OPERATION	Voted:	900000	..	900000	27
17	XXXI ANIMAL HUSBANDRY	Voted:	..	12065	12065	28
18	XXXII DAIRY	Voted: Charged:	3 ..	.. 1	3 1	29
19	XXXIII FISHERIES	Voted:	410000	..	410000	31
20	XXXV PANCHAYAT	Voted:	104000	60000	164000	32
21	XXXVI RURAL DEVELOPMENT	Voted:	1430000	..	1430000	34
22	XXXVII INDUSTRIES	Voted:	348922	1	348923	35

SUPPLEMENTARY DEMANDS FOR GRANTS 2017-18

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Total	Page
		Revenue	Capital			
(1)	(2)	(3)	(4)	(5)	(6)	
23	XL PORTS	Voted: ..	1000000	1000000	37	
24	XLI TRANSPORT	Voted: 1	3600000	3600001	38	
25	XLII TOURISM	Voted: 50000	..	50000	40	
26	XLVI SOCIAL SECURITY AND WELFARE	Voted: 20132191	..	20132191	41	
<b>Total:</b>		<b>25092736</b>	<b>4672075</b>	<b>29764811</b>		
<b>Total Voted:</b>		<b>24992736</b>	<b>4672074</b>	<b>29664810</b>		
<b>Total Charged:</b>		<b>100000</b>	<b>1</b>	<b>100001</b>		

**DEMAND No. II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 7 of Volume I of Demands for Grants 2017-18 and page 1 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7141636	..	7141636
	Charged: 2031366	..	2031366
Supplementary Grants/Appropriation obtained:	Voted: 100002	..	100002
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 3	..	3
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>9273007</b>	<b>..</b>	<b>9273007</b>
	<b>Voted: 7241641</b>	<b>..</b>	<b>7241641</b>
	<b>Charged: 2031366</b>	<b>..</b>	<b>2031366</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2052 SECRETARIAT GENERAL SERVICES			
090 SECRETARIAT			
99 ADMINISTRATIVE SECRETARIAT			
17 Minor Works	Voted: ..	1	1 (a)
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
91 POOLED FUND FOR TRAINING OF STAFF IN GOVERNMENT DEPARTMENTS	Voted: 1	..	1 (b)
*90 IT BASED MODERNISATION OF SECRETARIAT CENTRAL LIBRARY	Voted: ..	1	1 (c)
<b>Total Revenue Section</b>	<b>1</b>	<b>2</b>	<b>3</b>
	<b>Voted: 1</b>	<b>2</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1</b>	<b>2</b>	<b>3</b>
	<b>Voted: 1</b>	<b>2</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the replacement of UPS batteries and connected Electrical/Electronic system in the Secretariat building.
  - (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards setting up of Pooled Fund for Training of Staff in Government Departments.
  - (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards IT based modernisation of Secretariat Central Library as sanctioned in G.O(Rt)No.2904/2017/GAD dated 09.05.2017.
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**DEMAND No. III**  
**ADMINISTRATION OF JUSTICE**

(See page 44 of Volume I of Demands for Grants 2017-18 and page 2 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7237781	..	7237781
	Charged: 1270314	..	1270314
Supplementary Grants/Appropriation obtained:	Voted: 2001	..	2001
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>8510097</b>	<b>..</b>	<b>8510097</b>
	<b>Voted: 7239783</b>	<b>..</b>	<b>7239783</b>
	<b>Charged: 1270314</b>	<b>..</b>	<b>1270314</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2014 ADMINISTRATION OF JUSTICE			
800 OTHER EXPENDITURE			
*80 KERALA LAW REFORMS COMMISSION			
	Voted: ..	1	1 (a)
<b>Total Revenue Section</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	..	..
<b>Total (Supplementary)</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	..	..

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the functioning of the Kerala Law Reforms Commission constituted as per G.O.(Ms) No.45/2017/Law dated 09.03.2017 and also for the purchase of a new vehicle for the official use of the Vice Chairman of the Commission.

**DEMAND No. IV  
ELECTIONS**

(See page 67 of Volume I of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 432407	..	432407
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1000	..	1000
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>433407</b>	<b>..</b>	<b>433407</b>
	<b>Voted: 433407</b>	<b>..</b>	<b>433407</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2015 ELECTIONS			
101 ELECTION COMMISSION			
99 STATE ELECTION COMMISSION			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1000	1000 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>1000</b>	<b>1000</b>
	<b>Voted: ..</b>	<b>1000</b>	<b>1000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>1000</b>	<b>1000</b>
	<b>Voted: ..</b>	<b>1000</b>	<b>1000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for the official use of the State Election Commissioner as sanctioned in G.O(Rt).No.1600/2017/LSGD dated 16.05.2017.



**DEMAND No. XII  
POLICE**

(See page 167 of Volume I of Demands for Grants 2017-18 and page 4 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	38232764	613806	38846570
	Charged:	51009	..	51009
Supplementary Grants/Appropriation obtained:	Voted:	319264	363300	682564
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	73329	1	73330
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>38676366</b>	<b>977107</b>	<b>39653473</b>
	Voted:	<b>38625357</b>	<b>977107</b>	<b>39602464</b>
	Charged:	<b>51009</b>	<b>..</b>	<b>51009</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2055 POLICE				
001 DIRECTION AND ADMINISTRATION				
99 SUPERINTENDENCE				
06 Rent, Rates and Taxes				
	Voted:	..	1	1 (a)
*88 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)				
	Voted:	73327	..	73327 (b)
104 SPECIAL POLICE				
99 ARMED POLICE				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (c)
<b>Total Revenue Section</b>		<b>73327</b>	<b>2</b>	<b>73329</b>
	Voted:	<b>73327</b>	<b>2</b>	<b>73329</b>
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

4055 CAPITAL OUTLAY ON POLICE  
207 STATE POLICE

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
91 CONSTRUCTION OF COASTAL POLICE HEADQUARTERS			
Voted:	..	1	1 (d)
<b>Total Capital Section</b>	<b>..</b>	<b>1</b>	<b>1</b>
Voted:	..	1	1
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>73327</b>	<b>3</b>	<b>73330</b>
Voted:	73327	3	73330
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the accommodation to CBI officials for setting up camp office in PWD Rest Houses/Government Guest Houses, etc. as sanctioned in GO (Ms) No. 92/2017/Home dated 28/04/2017.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to accommodate the Government of India release received towards the scheme 'Nationwide Emergency Response System (NERS)'.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure of newly created Women Police Battalion sanctioned in GO (Ms) No. 15/2017/Home dated 30/01/2017.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of Coastal Police Headquarters at Kochi.

**DEMAND No. XIII**  
**JAILS**

(See page 202 of Volume I of Demands for Grants 2017-18 and page 6 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1373799	..	1373799
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1373801</b>	<b>..</b>	<b>1373801</b>
	Voted:	<b>1373801</b>	<b>..</b>	<b>1373801</b>
	Charged:	<b>..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
98 MODERNISATION OF PRISONS				
17 Minor Works				
	Voted:	..	1	1 (a)
<b>Total Revenue Section</b>		<b>..</b>	<b>1</b>	<b>1</b>
	Voted:	..	1	1
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>..</b>	<b>1</b>	<b>1</b>
	Voted:	..	1	1
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of cafeteria in Central Prison & Correctional Home, Kannur as sanctioned in G.O(Rt)No.1596/17/Home dated 20.06.2017.

**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 208 of Volume I of Demands for Grants 2017-18 and page 7 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4956967	23500	4980467
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 2	..	2
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 23952	..	23952
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4980921</b>	<b>23500</b>	<b>5004421</b>
	<b>Voted: 4980921</b>	<b>23500</b>	<b>5004421</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2070 OTHER ADMINISTRATIVE SERVICES			
106 CIVIL DEFENCE			
96 CIVIL DEFENCE INSTITUTE	Voted: ..	22552	22552 (a)
95 OTHER DISASTER MANAGEMENT PROJECTS (INCLUDING SCHOOL SAFETY)	Voted: ..	1400	1400 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>23952</b>	<b>23952</b>
	<b>Voted: ..</b>	<b>23952</b>	<b>23952</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>23952</b>	<b>23952</b>
	<b>Voted: ..</b>	<b>23952</b>	<b>23952</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for utilizing the fund released from Government of India for Civil Defence Institute.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the utilization of fund released from Government of India for Other Disaster Management Projects(including school safety).

**DEMAND No. XV**  
**PUBLIC WORKS**

(See page 223 of Volume I of Demands for Grants 2017-18 and page 8 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 28246996	23771705	52018701
	Charged: 28195	750003	778198
Supplementary Grants/Appropriation obtained:	Voted: 464843	2	464845
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	3	3
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>28740034</b>	<b>24521713</b>	<b>53261747</b>
	<b>Voted: 28711839</b>	<b>23771710</b>	<b>52483549</b>
	<b>Charged: 28195</b>	<b>750003</b>	<b>778198</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
01 OFFICE BUILDINGS			
051 CONSTRUCTION			
92 PUBLIC SERVICE COMMISSION			
16 Major Works	Voted: 1	..	1 (a)
80 GENERAL			
051 CONSTRUCTION			
97 ELECTIONS	Voted: 1	..	1 (b)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
04 DISTRICT AND OTHER ROADS			
101 BRIDGE WORKS			
99 MAJOR DISTRICT ROADS-BRIDGES AND CULVERTS			
16 Major Works	Voted: 1	..	1 (c)
<b>Total Capital Section</b>	<b>3</b>	<b>..</b>	<b>3</b>
	<b>Voted: 3</b>	<b>..</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>3</b>	<b>..</b>	<b>3</b>
	<b>Voted: 3</b>	<b>..</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of new District Office building for Kerala Public Service Commission at Palakkad.
  - (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of Warehouses for the storage of new generation Electronic Voting Machines (EVMs) and Voter Verifiable Paper Audit Trails (VVPATs) .
  - (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the work 'construction of Panachimootil kulam bridge and approach road'.
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**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

(See page 267 of Volume I of Demands for Grants 2017-18 and page 10 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 254105802	..	254105802
	Charged: 555808	..	555808
Supplementary Grants/Appropriation obtained:	Voted: 4	..	4
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: 100000	..	100000
<b>Total (Original plus Supplementary)</b>	<b>254761616</b>	<b>..</b>	<b>254761616</b>
	<b>Voted: 254105808</b>	<b>..</b>	<b>254105808</b>
	<b>Charged: 655808</b>	<b>..</b>	<b>655808</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
01 CIVIL			
117 CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
*90 COMPASSIONATE ALLOWANCE TO THE DEPENDANTS OF EMPLOYEE WHO DIED WHILE IN SERVICE AND WAS ENROLLED UNDER NATIONAL PENSION SYSTEM			
	Voted: ..	1	1 (a)
2075 MISCELLANEOUS GENERAL SERVICES			
103 STATE LOTTERIES			
*90 INTERNAL AUDIT WING OFFICE, KOZHIKODE			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (b)
800 OTHER EXPENDITURE			
54 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF GOVERNMENT DEPARTMENTS - LUMP SUM PROVISION			
	Charged: ..	100000	100000 (c)
<b>Total Revenue Section</b>	..	<b>100002</b>	<b>100002</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>100000</b>	<b>100000</b>

<b>Total (Supplementary)</b>	..	<b>100002</b>	<b>100002</b>
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<b>Voted:</b>	..	<b>2</b>	<b>2</b>
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<b>Charged:</b>	..	<b>100000</b>	<b>100000</b>
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\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards compassionate allowance to the dependants of employee who died while in service and was enrolled under National Pension System vide G.O (P) No.126/2016/Fin dated 31.08.2016.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the newly opened Internal Audit Wing Office at Kozhikode for the State Lotteries Department vide G.O (Ms) No.12/2017/TD dated 07.03.2017.
- (c): The supplementary appropriation sought for is to meet the additional requirement towards the settlement of pending LAR cases of Government Departments.



**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 286 of Volume I of Demands for Grants 2017-18 and page 12 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	199074057	2985799	202059856
	Charged:	2000	..	2000
Supplementary Grants/Appropriation obtained:	Voted:	5025	..	5025
	Charged:	52	..	52
Supplementary Estimate of the amount now required:	Voted:	170003	..	170003
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>199251137</b>	<b>2985799</b>	<b>202236936</b>
		<b>Voted: 199249085</b>	<b>2985799</b>	<b>202234884</b>
		<b>Charged: 2052</b>	<b>..</b>	<b>2052</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2202 GENERAL EDUCATION				
03 UNIVERSITY AND HIGHER EDUCATION				
102 ASSISTANCE TO UNIVERSITIES				
77 NATIONAL UNIVERSITY OF ADVANCED LEGAL STUDIES (NUALS)				
36 Grant-in-Aid - General - Non Salary				
	Voted:	50000	..	50000 (a)
*61 Mohammed Abdurahiman Chair for Secular Studies in the University of Calicut				
	Voted:	..	1	1 (b)
04 ADULT EDUCATION				
103 RURAL FUNCTIONAL LITERACY PROGRAMMES				
98 KERALA STATE LITERACY MISSION AUTHORITY (LEAP Kerala Mission)				
31 Grant-in-Aid - General - Salary				
	Voted:	120000	..	120000 (c)
05 LANGUAGE DEVELOPMENT				
102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE				
96 STATE INSTITUTE OF LANGUAGES				
36 Grant-in-Aid - General - Non Salary				
	Voted:	1	..	1 (d)
2205 ART AND CULTURE				
105 PUBLIC LIBRARIES				
97 KERALA STATE CENTRAL LIBRARY.				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1
			1 (e)
<b>Total Revenue Section</b>	<b>170001</b>	<b>2</b>	<b>170003</b>
	Voted:	170001	2
	Charged:	..	..
<b>Total (Supplementary)</b>	<b>170001</b>	<b>2</b>	<b>170003</b>
	Voted:	170001	2
	Charged:	..	..

## \* New Head of Account

- (a): The supplementary grant moved is to meet the expenditure towards repayment of the term loan availed on Government guarantee by NUALS from the Kerala State Co-Operative Bank from 2010 to 2012 to augment campus development work in Kalamassery.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for 'Mohammed Abdurahiman Chair for secular studies in the University of Calicut'
- (c): The supplementary grant moved is to provide assistance to Kerala State Literacy Mission Authority to meet salary expenses.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards designing of ornamental malayalam fonts in unicode, developing of pagination software enabling the lay out of Malayalam pages in unicode and also for deciding the words and its application for facilitating the transformation of e-commerce matters to Malayalam under the supervision of State Institute of Languages as announced in the Budget Speech 2017-18.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of a new vehicle for the official use of Kerala State Central Library.

**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2017-18 and page 16 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	59921446	3217819	63139265
	Charged:	1645	81	1726
Supplementary Grants/Appropriation obtained:	Voted:	561042	1	561043
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	10000	1	10001
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>60494133</b>	<b>3217902</b>	<b>63712035</b>
	Voted:	<b>60492488</b>	<b>3217821</b>	<b>63710309</b>
	Charged:	<b>1645</b>	<b>81</b>	<b>1726</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2210 MEDICAL AND PUBLIC HEALTH			
06 PUBLIC HEALTH			
101 PREVENTION AND CONTROL OF DISEASES			
15 ASSISTANCE TO THE AILING ELEPHANTIASIS PATIENTS			
	Voted:	..	10000
		10000	10000 (a)
<b>Total Revenue Section</b>		<b>10000</b>	<b>10000</b>
	<b>Voted:</b>	<b>10000</b>	<b>10000</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

**Capital Section:**

4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH  
03 MEDICAL EDUCATION, TRAINING AND RESEARCH  
105 ALLOPATHY  
\*30 ADDITIONAL HOSPITAL BUILDING IN TD MEDICAL COLLEGE HOSPITAL, VANDANAM, ALAPPUZHA DISTRICT(NABARD RIDF XXII).  
(01) WORKS

	Voted:	1	..	1 (b)
<b>Total Capital Section</b>		<b>1</b>	<b>..</b>	<b>1</b>

	<b>Voted:</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>1</b>	<b>10000</b>	<b>10001</b>
	<b>Voted:</b>	<b>1</b>	<b>10000</b>	<b>10001</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is to provide fund to incur expenditure towards assistance to the ailing elephantiasis patients.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the NABARD assisted RIDF infrastructure works for additional hospital building in TD Medical College Hospital Complex, Vandanam, Alappuzha District.

**DEMAND No. XX  
WATER SUPPLY AND SANITATION**

(See page 161 of Volume II of Demands for Grants 2017-18 and page 18 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	10096796	5060000	15156796
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	1	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>10096797</b>	<b>5060001</b>	<b>15156798</b>
	Voted:	<b>10096797</b>	<b>5060001</b>	<b>15156798</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>				
2215 WATER SUPPLY AND SANITATION				
02 SEWERAGE AND SANITATION				
106 PREVENTION OF AIR AND WATER POLLUTION				
*98 THIRUVANANTHAPURAM SEWERAGE SCHEME- PREVENTION OF POLLUTION OF PADMATHEERTHAM POND				
	Voted:	..	1	1 (a)
<b>Total Revenue Section</b>		<b>..</b>	<b>1</b>	<b>1</b>
	Voted:	..	1	1
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>..</b>	<b>1</b>	<b>1</b>
	Voted:	..	1	1
	Charged:	..	..	..

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure for incurring expenditure for the work 'Laying 200mm dia sewer line from Ramana Madom near North Nada of Sree Padmanabha Swami Temple along the side of Padmatheertham Pond to the MH at Milma Booth near Homoeo Hospital road junction' as sanctioned in G.O(Rt)No.1212/2017/RD dated 18.03.2017.

**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 185 of Volume II of Demands for Grants 2017-18 and page 19 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	15533266	1	15533267
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	500002	..	500002
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	620000	1	620001
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>16653268</b>	<b>2</b>	<b>16653270</b>
	Voted:	<b>16653268</b>	<b>2</b>	<b>16653270</b>
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Revenue Section:</b>			
2217 URBAN DEVELOPMENT			
05 OTHER URBAN DEVELOPMENT SCHEMES			
051 CONSTRUCTION			
99 LIFE - PARPPIDA MISSION			
	Voted:	620000	..
			620000 (a)
<b>Total Revenue Section</b>		<b>620000</b>	<b>..</b>
			<b>620000</b>
	Voted:	<b>620000</b>	<b>..</b>
			<b>620000</b>
	Charged:	..	..
			..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Capital Section:</b>			
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT			
01 STATE CAPITAL DEVELOPMENT			
800 OTHER EXPENDITURE			
*99 CAPITAL REGION DEVELOPMENT PROJECT			
	Voted:	1	..
			1 (b)
<b>Total Capital Section</b>		<b>1</b>	<b>..</b>
			<b>1</b>
	Voted:	<b>1</b>	<b>..</b>
			<b>1</b>
	Charged:	..	..
			..
<b>Total (Supplementary)</b>		<b>620001</b>	<b>..</b>
			<b>620001</b>

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<b>Voted:</b>	<b>620001</b>	..	<b>620001</b>
<b>Charged:</b>	..	..	..

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\* New Head of Account

- (a): The supplementary grant moved is for providing fund for activities under Life-Parppida Mission mode programme.
  - (b): The token supplementary grant moved is to reclassify and to incur expenditure related to Capital Region Development Project, which is one of the components of the Major Infrastructure Development Project.
-

**DEMAND No. XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 216 of Volume II of Demands for Grants 2017-18 and page 22 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	10737640	1427500	12165140
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	400004	..	400004
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	986	1	987
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>11138630</b>	<b>1427501</b>	<b>12566131</b>
	Voted:	<b>11138630</b>	<b>1427501</b>	<b>12566131</b>
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2230 LABOUR AND EMPLOYMENT				
01 LABOUR				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTION				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	984	984 (a)
98 DISTRICT OFFICES				
01 Salaries				
1 Pay	Voted:	..	1	1 (b)
103 GENERAL LABOUR WELFARE				
28 Non-Resident Indians' (Keralites) Commission				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (c)
<b>Total Revenue Section</b>		..	<b>986</b>	<b>986</b>
	Voted:	..	<b>986</b>	<b>986</b>
	Charged:	..	..	..



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
6250 LOANS FOR OTHER SOCIAL SERVICES			
60 Others			
800 Other Loans			
*97 Loans under Kaivalya Scheme			
	Voted:	1	..
			1 (d)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1</b>	<b>986</b>	<b>987</b>
	<b>Voted:</b>	<b>1</b>	<b>986</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5089/2017/Fin dated 21.06.2017 towards the purchase of a new vehicle for the official use of Chairman, Minimum Wages Advisory Board.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards salary and allowances of staff in the new Labour Office at Vizhinjam Port .
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for purchasing a new vehicle for the official use of Non-Resident Indians' (Keralites) Commission as sanctioned in G.O(Rt) No.364/2017/NORKA dated 28.04.2017.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards loan under the 'KAIVALYA' scheme as sanctioned in G.O(Rt) No.174/2016/LBR dated 01.11.2016 and to re-classify the amount already incurred.

## DEMAND No. XXV

**WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/  
OTHER BACKWARD CLASSES AND MINORITIES**

(See page 258 of Volume II of Demands for Grants 2017-18 and page 24 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 31365488	1723377	33088865
	Charged: ..	3	3
Supplementary Grants/Appropriation obtained:	Voted: 2	..	2
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	1	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>31365491</b>	<b>1723381</b>	<b>33088872</b>
	<b>Voted: 31365491</b>	<b>1723378</b>	<b>33088869</b>
	<b>Charged: ..</b>	<b>3</b>	<b>3</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
02 WELFARE OF SCHEDULED TRIBES			
277 EDUCATION			
*30 THE SCHEME FOR EQUIVALENT EXAMINATION UNDER THE AUSPICES OF SAKSHARATHA MISSION FOR THE SCHOOL DROPOUT TRIBAL CHILDREN			
	Voted: 1	..	1 (a)
<b>Total Revenue Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES

02 WELFARE OF SCHEDULED TRIBES

277 EDUCATION

\*44 SETTING UP OF TRIBAL SCHOOL IN EDAMALAKUDY TRIBAL PANCHAYATH

Voted: 1 .. 1 (b)

<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>2</b>	<b>..</b>	<b>2</b>
	<b>Voted:</b>	<b>2</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme for equivalent examination under the auspices of Saksharatha Mission for the school dropout tribal children as announced in the Budget Speech 2017-18.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme Setting up of Tribal School in Edamalakudy Tribal Panchayath as announced in the Budget Speech 2017-18.

**DEMAND No. XXVI**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

(See page 306 of Volume II of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4136102	..	4136102
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 718340	..	718340
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4854442</b>	<b>..</b>	<b>4854442</b>
	<b>Voted: 4854442</b>	<b>..</b>	<b>4854442</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01 DROUGHT			
101 GRATUITOUS RELIEF			
99 SUPPLY OF SEEDS FERTILIZERS AND AGRICULTURAL IMPLEMENTS	Voted: ..	95291	95291 (a)
98 FOOD AND CLOTHING	Voted: ..	3653	3653 (a)
102 DRINKING WATER SUPPLY			
99 WATER SUPPLY	Voted: ..	388826	388826 (a)
02 FLOODS, CYCLONES ETC.			
101 GRATUITOUS RELIEF			
98 FOOD AND CLOTHING	Voted: ..	22131	22131 (a)
96 SUPPLY OF MEDICINE	Voted: ..	1568	1568 (a)
95 SUPPLY OF SEEDS FERTILIZERS AND OTHER AGRICULTURAL IMPLEMENTS	Voted: ..	41056	41056 (a)
94 OTHER ITEMS	Voted: ..	79668	79668 (a)
102 DRINKING WATER SUPPLY			
99 DRINKING WATER SUPPLY			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
Voted:	..	3652	3652	(a)
105 VETERINARY CARE				
99 VETERINARY CARE				
Voted:	..	1141	1141	(a)
106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES				
99 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES				
Voted:	..	42113	42113	(a)
107 REPAIRS AND RESTORATION OF DAMAGED GOVT.OFFICE BUILDINGS				
99 REPAIRS AND RESTORATION OF DAMAGED GOVT.OFFICE BUILDINGS				
Voted:	..	140	140	(a)
110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS				
99 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS				
Voted:	..	393	393	(a)
112 EVACUATION OF POPULATION				
99 EVACUATION OF POPULATION				
Voted:	..	1206	1206	(a)
113 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES				
99 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES				
Voted:	..	19448	19448	(a)
114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS				
99 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS				
Voted:	..	1619	1619	(a)
115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS				
99 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS				
Voted:	..	207	207	(a)
118 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING				
99 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING				
Voted:	..	551	551	(a)
119 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
99 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS				
Voted:	..	608	608	(a)
122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS				
99 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS				
Voted:	..	1544	1544	(a)
800 OTHER EXPENDITURE				
96 EXGRATIA PAYMENT FOR INJURED PERSONS				
Voted:	..	11255	11255	(a)
80 GENERAL				
102 MANAGEMENT OF NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS				
*94 Training of Community Volunteers in Disaster Response in selected 30 most flood prone districts of India ( Aapda Mitra) in Kottayam District (Plan-100%CSS)				
Voted:	2270	..	2270	(b)
<b>Total Revenue Section</b>	<b>2270</b>	<b>716070</b>	<b>718340</b>	
<b>Voted:</b>	<b>2270</b>	<b>716070</b>	<b>718340</b>	
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>	
<b>Total (Supplementary)</b>	<b>2270</b>	<b>716070</b>	<b>718340</b>	
<b>Voted:</b>	<b>2270</b>	<b>716070</b>	<b>718340</b>	
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>	

\* New Head of Account

- (a): The supplementary grant sought is for utilising the unspent balance in the State Disaster Response Fund during 2016-17.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure of central assistance received for the National Disaster Management Authority scheme for Kottayam District as part of Training of Community Volunteers in Disaster Response in selected 30 most flood prone districts of India ( Aapda Mitra).

**DEMAND No. XXVII  
CO-OPERATION**

(See page 316 of Volume II of Demands for Grants 2017-18 and page 25 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3803246	1007070	4810316
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	20000	1	20001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	900000	..	900000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4723246</b>	<b>1007071</b>	<b>5730317</b>
	Voted:	<b>4723246</b>	<b>1007071</b>	<b>5730317</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Revenue Section:</b>			
2425 CO-OPERATION			
108 ASSISTANCE TO OTHER CO-OPERATIVES			
80 SUBSIDY TO CO-OPERATIVES FOR CONDUCTING FESTIVAL MARKETS			
33 Subsidies			
	Voted:	..	900000
		900000	900000 (a)
<b>Total Revenue Section</b>		<b>900000</b>	<b>900000</b>
	Voted:	..	900000
	Charged:	..	..
<b>Total (Supplementary)</b>		<b>900000</b>	<b>900000</b>
	Voted:	..	900000
	Charged:	..	..

(a): The supplementary grant sought is to provide fund to Consumerfed for effective market intervention operations as announced in the Budget Speech 2017-18.

**DEMAND No. XXXI**  
**ANIMAL HUSBANDRY**

(See page 20 of Volume III of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6935123	477500	7412623
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	12065	12065
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>6935123</b>	<b>489565</b>	<b>7424688</b>
	<b>Voted: 6935123</b>	<b>489565</b>	<b>7424688</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
105 PIGGERY DEVELOPMENT			
97 INTENSIVE PIG DEVELOPMENT PROJECT			
(01) WORKS			
	Voted: 12065	..	12065 (a)
<b>Total Capital Section</b>	<b>12065</b>	<b>..</b>	<b>12065</b>
	<b>Voted: 12065</b>	<b>..</b>	<b>12065</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>12065</b>	<b>..</b>	<b>12065</b>
	<b>Voted: 12065</b>	<b>..</b>	<b>12065</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought is for clearing the pending bills towards the NABARD assisted RIDF XVII scheme ' Development of Pig breeding farm at Kappad in Kottayam' sanctioned in G.O.(Rt) No. 121/2012/AD dated 17.01.2012.



**DEMAND No. XXXII  
DAIRY**

(See page 46 of Volume III of Demands for Grants 2017-18 and page 31 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1718063	..	1718063
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 1	..	1
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 3	..	3
	Charged: ..	1	1
<b>Total (Original plus Supplementary)</b>	<b>1718067</b>	<b>1</b>	<b>1718068</b>
	<b>Voted: 1718067</b>	<b>..</b>	<b>1718067</b>
	<b>Charged: ..</b>	<b>1</b>	<b>1</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2404 DAIRY DEVELOPMENT			
102 DAIRY DEVELOPMENT PROJECT			
96 RURAL DAIRY EXTENSION AND ADVISORY SERVICE			
34 Other Charges			
	Voted: 1	..	1 (a)
77 PRODUCTION AND CONSERVATION OF FODDER IN FARMERS FIELDS AND DAIRY CO-OPERATIVES			
34 Other Charges			
	Voted: 1	..	1 (b)
109 EXTENSION AND TRAINING			
95 Strengthening of Quality Control Labs			
	Voted: 1	..	1 (c)
<b>Total Revenue Section</b>	<b>3</b>	<b>..</b>	<b>3</b>
	<b>Voted: 3</b>	<b>..</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

**Capital Section:**

4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT  
102 DAIRY DEVELOPMENT PROJECTS

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>87 LAND AQUISITION FOR DAIRY DEVELOPMENT DEPARTMENT</b>			
	<i>Charged:</i>	<i>1</i>	<i>..</i>
			<i>1 (d)</i>
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted:</b>	<b>..</b>	<b>..</b>
	<b>Charged:</b>	<b>1</b>	<b>1</b>
<b>Total (Supplementary)</b>	<b>4</b>	<b>..</b>	<b>4</b>
	<b>Voted:</b>	<b>3</b>	<b>3</b>
	<b>Charged:</b>	<b>1</b>	<b>1</b>

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards setting up of new Dairy Extension Service Units as announced in the Governor's Speech for 2017.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for undertaking Commercial Fodder Production activities as announced in the Governor's Speech for 2017.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for establishing Permanent Milk Quality Testing Facilities at Check Posts in the State as announced in the Governor's Speech for 2017.
- (d): The token supplementary appropriation is to satisfy 'New Service' procedure and to incur expenditure towards settling pending claims in respect of the LAR cases Nos. 92/87, 266/89, 2/89, 3/89, 4/89 and 302/88, and AS No.3/2013.

**DEMAND No. XXXIII  
FISHERIES**

(See page 56 of Volume III of Demand for Grants 2017-18 and page 32 of Supplementary Demands for Grants, May 2017)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2979471	4875000	7854471
	Charged: 1	..	1
Supplementary Grants/Appropriation obtained:	Voted: 140001	..	140001
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 410000	..	410000
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>3529473</b>	<b>4875000</b>	<b>8404473</b>
	Voted: 3529472	4875000	8404472
	Charged: 1	..	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2405 FISHERIES			
103 MARINE FISHERIES			
84 DISTRIBUTION OF KEROSENE TO FISHERMEN			
33 Subsidies			
	Voted: ..	100000	100000 (a)
800 OTHER EXPENDITURE			
99 ADDITIONAL STATE ASSISTANCE TO SAVINGS CUM RELIEF SCHEME TO FISHERMEN			
	Voted: 310000	..	310000 (b)
<b>Total Revenue Section</b>	<b>310000</b>	<b>100000</b>	<b>410000</b>
	Voted: 310000	100000	410000
	Charged: ..	..	..
<b>Total (Supplementary)</b>	<b>310000</b>	<b>100000</b>	<b>410000</b>
	Voted: 310000	100000	410000
	Charged: ..	..	..

(a): The supplementary grant sought is to provide fund for the distribution of white Kerosene on subsidised rate to the fishermen through Matsyafed.

(b): The supplementary grant is to provide fund for the balance payment to marine fishermen and inland fishermen under 'Savings cum Relief Scheme'.

**DEMAND No. XXXV  
PANCHAYAT**

(See page 117 of Volume III of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5859075	5540002	11399077
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 104000	60000	164000
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5963075</b>	<b>5600002</b>	<b>11563077</b>
	<b>Voted: 5963075</b>	<b>5600002</b>	<b>11563077</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
101 PANCHAYATI RAJ			
*55 ASSISTANCE TO AGRICULTURAL CO-OPERATIVE SOCIETY, MEENANGADI FOR THE PROMOTION OF PLANTING TREES			
	Voted: 100000	..	100000 (a)
*54 ASSISTANCE TO 'THANAL' FOR THE SUPPORTING ACTIVITIES OF CARBON NEUTRAL WAYANAD			
	Voted: 4000	..	4000 (b)
<b>Total Revenue Section</b>	<b>104000</b>	<b>..</b>	<b>104000</b>
	<b>Voted: 104000</b>	<b>..</b>	<b>104000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

**Capital Section:**

4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

800 OTHER EXPENDITURE

\*94 COMPLETION OF CONSTRUCTION AND LAND ACQUISITION ACTIVITIES OF CONVENTION CENTRE AT PINARAYI GRAMA PANCHAYAT

Voted: 60000      ..      60000 (c)

**Total Capital Section**      **60000**      ..      **60000**

	<b>Voted:</b>	<b>60000</b>	..	<b>60000</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>164000</b>	..	<b>164000</b>
	<b>Voted:</b>	<b>164000</b>	..	<b>164000</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): In the Budget Speech 2017-18, it was announced that Rs.10 crore would be deposited in Agricultural Co-operative Society, Meenangadi towards implementing a special scheme for the promotion of planting trees for supporting the activities of 'Carbon Neutral Wayanad'. The supplementary grant moved is for satisfying 'New Service' procedure and to incur expenditure on this account.
- (b): The supplementary grant moved is for satisfying 'New Service' procedure and to provide fund for 'Thanal' for supporting the activities of 'Carbon Neutral Wayanad' as announced in the Budget Speech 2017-18.
- (c): The supplementary grant moved is for satisfying 'New Service' procedure and to provide fund towards land acquisition and construction activities of Convention Centre at Pinarayi Grama Panchayat.

**DEMAND No. XXXVI**  
**RURAL DEVELOPMENT**

(See page 132 of Volume III of Demands for Grants 2017-18 and page 34 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	38791009	..	38791009
	Charged:	12	..	12
Supplementary Grants/Appropriation obtained:	Voted:	250001	..	250001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1430000	..	1430000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>40471022</b>	<b>..</b>	<b>40471022</b>
	Voted:	<b>40471010</b>	<b>..</b>	<b>40471010</b>
	Charged:	<b>12</b>	<b>..</b>	<b>12</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
102 COMMUNITY DEVELOPMENT				
34 LIFE - PARPPIDA MISSION				
	Voted:	1430000	..	1430000 (a)
<b>Total Revenue Section</b>		<b>1430000</b>	<b>..</b>	<b>1430000</b>
	Voted:	<b>1430000</b>	<b>..</b>	<b>1430000</b>
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>1430000</b>	<b>..</b>	<b>1430000</b>
	Voted:	<b>1430000</b>	<b>..</b>	<b>1430000</b>
	Charged:	..	..	..

(a): The supplementary grant moved is for providing fund for activities under Life-Parppida Mission mode programme.

**DEMAND No. XXXVII  
INDUSTRIES**

( See page 149 of Volume III of Demands for Grants 2017-18 and page 35 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	5260840	9093352	14354192
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	480002	1170000	1650002
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	348922	1	348923
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>6089764</b>	<b>10263353</b>	<b>16353117</b>
	Voted:	<b>6089764</b>	<b>10263353</b>	<b>16353117</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Revenue Section:</b>			
2852 INDUSTRIES			
03 FERTILIZER INDUSTRIES			
800 OTHER EXPENDITURE			
*99 REIMBURSEMENT OF KVAT PAID BY FACT ON PURCHASE OF LIQUEFIED NATURAL GAS			
	Voted:	.. 304642	304642 (a)
2885 OTHER OUTLAYS ON INDUSTRIES AND MINERALS			
60 OTHERS			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
94 ASSISTANCE TO KSIDC FOR DISTRIBUTION OF ONAM ADVANCE TO EMPLOYEES OF CLOSED DOWN COMPANIES			
	Voted:	.. 44280	44280 (b)
<b>Total Revenue Section</b>		<b>.. 348922</b>	<b>348922</b>
	Voted:	.. 348922	348922
	Charged:	.. ..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Capital Section:</b>			
4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES			
01 ELECTRICAL ENGINEERING INDUSTRIES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			

**Capital Section:**

4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES  
 01 ELECTRICAL ENGINEERING INDUSTRIES  
 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
94 TRACO CABLES			
Voted:	1	..	1 (c)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
Voted:	1	..	1
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>1</b>	<b>348922</b>	<b>348923</b>
Voted:	1	348922	348923
Charged:	..	..	..

## \* New Head of Account

- (a): The supplementary grant sought is to provide fund for the reimbursement of KVAT paid by FACT on purchase of Liquefied Natural Gas as announced in the Revised Budget Speech 2016-17.
- (b): The supplementary grant moved is to reimburse an amount of Rs.4,42,79,497/- to KSIDC towards the disbursement of special advances given to the ex-employees of M/s Travancore Rayons (Perumbavoor), Alind (Kundara) and Common Wealth Trust (Kozhikode) for the period 2013-14 to 2015-16 as sanctioned in G.O.(Rt) No.717/2017/ID dated 19.05.2017.
- (c): The token supplementary grant moved is to carry out the account adjustment for converting the loan amount of Rs.1263.90 lakh provided to Traco cables Company Ltd. under the head of account '6858-01-190-98 (PV)' into equity as sanctioned in G.O.(Ms) No.135/2013/ID dated 27.11.2013.



**DEMAND No. XL**  
**PORTS**

( See page 295 of Volume III of Demands for Grants 2017-18 and page 38 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	631777	1290100	1921877
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	500000	500000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1000000	1000000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>631777</b>	<b>2790100</b>	<b>3421877</b>
	Voted:	<b>631777</b>	<b>2790100</b>	<b>3421877</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>		<i>Total</i>
<i>(Rupees in thousands)</i>					
<b>Capital Section:</b>					
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES					
01 MAJOR PORTS					
001 MAJOR PORTS- DIRECTION AND ADMINISTRATION					
99 DEVELOPMENT OF VIZHINJAM DEEP WATER INTERNATIONAL TRANSHIPMENT TERMINAL					
	Voted:	1000000	..		1000000 (a)
<b>Total Capital Section</b>		<b>1000000</b>	..		<b>1000000</b>
	Voted:	<b>1000000</b>	..		<b>1000000</b>
	Charged:	..	..		..
<b>Total (Supplementary)</b>		<b>1000000</b>	..		<b>1000000</b>
	Voted:	<b>1000000</b>	..		<b>1000000</b>
	Charged:	..	..		..

(a): The supplementary grant moved is for regularizing the additional expenditure authorised as per G.O(Rt) No.3463/2017/Fin dated 20.04.2017 and G.O(Rt) No.4887/2017/Fin dated 14.06.2017 towards the payment of mobilisation advance to Vizhinjam International Seaport Ltd(VISL) .

**DEMAND No. XLI  
TRANSPORT**

( See page 312 of Volume III of Demands for Grants 2017-18)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 732662	4483803	5216465
	Charged: 500300	3	500303
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	3600000	3600001
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1232963</b>	<b>8083806</b>	<b>9316769</b>
	<b>Voted: 732663</b>	<b>8083803</b>	<b>8816466</b>
	<b>Charged: 500300</b>	<b>3</b>	<b>500303</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3056 INLAND WATER TRANSPORT			
001 DIRECTION AND ADMINISTRATION			
99 MANAGEMENT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (a)
<b>Total Revenue Section</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

**Capital Section:**

7055 LOANS FOR ROAD TRANSPORT			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE ROAD TRANSPORT CORPORATION			
	Voted: ..	3600000	3600000 (b)
<b>Total Capital Section</b>	..	<b>3600000</b>	<b>3600000</b>
	<b>Voted: ..</b>	<b>3600000</b>	<b>3600000</b>
	<b>Charged: ..</b>	..	..

<b>Total (Supplementary)</b>	..	<b>3600001</b>	<b>3600001</b>
	<b>Voted:</b>	..	<b>3600001</b>
	<b>Charged:</b>	..	..

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for State Water Transport Department as sanctioned in G.O(Rt) No. 224/2017/Trans dated 16.05.2017.
- (b): The supplementary grant moved is for regularizing the additional expenditure of Rs.160 crore authroised as per G.O(Rt) No.5349/2017/Fin dated 05.07.2017 and G.O(Rt) No.5978/2017/Fin dated 28.07.2017 and also to provide Rs. 200 crore for meeting the requirements of KSRTC.

**DEMAND No. XLII**  
**TOURISM**

(See page 334 of Volume III of Demands for Grants 2017-18 and page 39 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2188715	2293800	4482515
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	3	..	3
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	50000	..	50000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>2238718</b>	<b>2293800</b>	<b>4532518</b>
	Voted:	<b>2238718</b>	<b>2293800</b>	<b>4532518</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>				
3452 TOURISM				
80 GENERAL				
800 OTHER EXPENDITURE				
24 ENCOURAGING BOAT RACE AND GIVING ASSISTANCE TO SNAKE BOATS	Voted:	50000	..	50000 (a)
<b>Total Revenue Section</b>		<b>50000</b>	<b>..</b>	<b>50000</b>
	Voted:	<b>50000</b>	<b>..</b>	<b>50000</b>
	Charged:	..	..	..
<b>Total (Supplementary)</b>		<b>50000</b>	<b>..</b>	<b>50000</b>
	Voted:	<b>50000</b>	<b>..</b>	<b>50000</b>
	Charged:	..	..	..

(a): The supplementary grant moved is to incur expenditure towards the scheme for encouraging boat race and providing assistance to those snake boats which have not received any assistance for maintenance so far, as announced in the Budget Speech 2017-18.

**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 374 of Volume III of Demands for Grants 2017-18 and page 40 of Supplementary Demands for Grants, May 2017)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	43487614	792030	44279644
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	726497	..	726497
	Charged:	1	..	1
Supplementary Estimate of the amount now required:	Voted:	20132191	..	20132191
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>64346303</b>	<b>792030</b>	<b>65138333</b>
	Voted:	<b>64346302</b>	<b>792030</b>	<b>65138332</b>
	Charged:	<b>1</b>	..	<b>1</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2235 SOCIAL SECURITY AND WELFARE			
01 REHABILITATION			
202 OTHER REHABILITATION SCHEMES			
*97 Rehabilitation of Families Participated in the Chengara Land Struggle			
	Voted:	1	.. 1 (a)
02 SOCIAL WELFARE			
103 WOMEN'S WELFARE			
95 STATUTORY WOMEN'S COMMISSION			
*21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1 1 (b)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
191 ASSISTANCE TO MUNICIPAL CORPORATIONS			
48 Block Grant for Centrally Sponsored Schemes			
(02) National Old Age Pension - State Share			
	Voted:	1184931	.. 1184931 (c)
192 ASSISTANCE TO MUNICIPALITIES			
48 Block Grant for Centrally Sponsored Schemes			
(02) National Old Age Pension - State Share			
	Voted:	2398377	.. 2398377 (c)
198 ASISTANCE TO VILLAGE PANCHAYATS			
48 Block Grant for Centrally Sponsored Schemes			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(02) National Old Age Pension - State Share			
Voted:	16548881	..	16548881 (c)
<b>Total Revenue Section</b>	<b>20132190</b>	<b>1</b>	<b>20132191</b>
Voted:	20132190	1	20132191
<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	<b>20132190</b>	<b>1</b>	<b>20132191</b>
Voted:	20132190	1	20132191
<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the rehabilitation of the families who participated in the struggle for land in Chengara.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for the official use of the Chairperson, Kerala Women's Commission.
- (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O. (Rt) No.3148/2017/Fin dated 04.04.2017, G.O. (Rt) No.5162/2017/Fin dated 23.06.2017 and G.O. (Rt) No.6217/2017/Fin dated 05.08.2017 for the disbursement of National Old Age Pension (Appendix IV Head of Account 2235-60-102-97-Plan Voted)