

Table A10
PAST FISCAL FRAMEWORK

(₹ crore)

| Sl. No. | Item | 2000-'01 | 2009-'10 | 2010-'11 | 2011-'12 | 2012-'13 | 2013-'14 | 2014-'15 | 2015-'16 | 2016-'17 | 2017-'18 |
|---------|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1 | Total Revenue | 8731 | 26109 | 30991 | 38010 | 44137 | 49177 | 57950 | 69033 | 75612 | 83020 |
| 2 | Own Revenue | 6529 | 19477 | 23652 | 28311 | 34275 | 37570 | 42516 | 47421 | 51876 | 57659 |
| 3 | From Centre | 2202 | 6632 | 7338 | 9700 | 9862 | 11607 | 15434 | 21612 | 23735 | 25361 |
| 4 | Total Expenditure | 12455 | 31730 | 38029 | 49898 | 58092 | 66244 | 76744 | 87032 | 102383 | 110238 |
| 5 | Revenue | 11878 | 31132 | 34665 | 46045 | 53489 | 60485 | 71746 | 78689 | 91096 | 99948 |
| 6 | Capital | 577 | 2059 | 3364 | 3853 | 4603 | 5759 | 4998 | 8342 | 11286 | 10289 |
| 7 | Revenue Deficit | 3147 | 5023 | 3674 | 8034 | 9351 | 11309 | 13796 | 9657 | 15485 | 16928 |
| 8 | Fiscal Deficit | 3878 | 7872 | 7730 | 12815 | 15002 | 16944 | 18642 | 17818 | 26448 | 26837 |
| 9 | Interest payments | 2257 | 5292 | 5690 | 6294 | 7205 | 8265 | 9770 | 11111 | 12117 | 15120 |
| 10 | Primary Deficit | -1621 | -2579 | -2041 | -6521 | -7798 | -8679 | -8872 | -6708 | -14332 | -11717 |
| 11 | Total Debt | 23919 | 70969 | 78673 | 89418 | 103561 | 119009 | 135440 | 157370 | 186454 | 210762 |
| 12 | GSDP | 104215 | 286652 | 324513 | 364048 | 412313 | 465041 | 512564 | 561994 | 616357 | 686764 |

GSDP: Source: Dept of Economics and Statistics, Kerala.

Table A11
AS PERCENTAGE OF GSDP

| Sl. No. | Item | 2000-'01 | 2009-'10 | 2010-'11 | 2011-'12 | 2012-'13 | 2013-'14 | 2014-'15 | 2015-'16 | 2016-'17 | 2017-'18 |
|---------|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1 | Total Revenue | 8.38 | 9.11 | 9.55 | 10.44 | 10.70 | 10.57 | 11.31 | 12.28 | 12.27 | 12.09 |
| 2 | Own Revenue | 6.26 | 6.79 | 7.29 | 7.78 | 8.31 | 8.08 | 8.29 | 8.44 | 8.42 | 8.40 |
| 3 | From Centre | 2.11 | 2.31 | 2.26 | 2.66 | 2.39 | 2.50 | 3.01 | 3.85 | 3.85 | 3.69 |
| 4 | Total Expenditure | 11.95 | 11.07 | 11.72 | 13.71 | 14.09 | 14.24 | 14.97 | 15.49 | 16.61 | 16.05 |
| 5 | Revenue | 11.40 | 10.86 | 10.68 | 12.65 | 12.97 | 13.01 | 14.00 | 14.00 | 14.78 | 14.55 |
| 6 | Capital | 0.55 | 0.72 | 1.04 | 1.06 | 1.12 | 1.24 | 0.98 | 1.48 | 1.83 | 1.50 |
| 7 | Revenue Deficit | 3.02 | 1.75 | 1.13 | 2.21 | 2.27 | 2.43 | 2.69 | 1.72 | 2.51 | 2.46 |
| 8 | Fiscal Deficit | 3.72 | 2.75 | 2.38 | 3.52 | 3.64 | 3.64 | 3.64 | 3.17 | 4.29 | 3.91 |
| 9 | Interest payments | 2.17 | 1.85 | 1.75 | 1.73 | 1.75 | 1.78 | 1.91 | 1.98 | 1.97 | 2.20 |
| 10 | Primary Deficit | -1.56 | -0.90 | -0.63 | -1.79 | -1.89 | -1.87 | -1.73 | -1.19 | -2.33 | -1.71 |
| 11 | Total Debt | 22.95 | 24.76 | 24.24 | 24.56 | 25.12 | 25.59 | 26.42 | 28.00 | 30.25 | 30.69 |