

**Table A6**  
**IMPORTANT ITEMS OF EXPENDITURE**

	₹ crore											
	2017-18 Accounts			2018-19 BE			2018-19 RE			2019-20 BE		
	REVENUE	CAPITAL	Total	REVENUE	CAPITAL	Total	REVENUE	CAPITAL	Total	REVENUE	CAPITAL	Total
<b>1 Salaries</b>	31802.10	103.82	31905.92	32928.78	67.60	32996.38	32110.67	108.12	32218.79	32734.04	93.39	32827.43
<b>2 Pensions</b>	19938.41	0	19938.41	18221.30	0	18221.30	19189.32	0	19189.32	18911.83	0	18911.83
<b>3 Interest</b>	15119.93	0	15119.93	14937.71	0	14937.71	15626.45	0	15626.45	17201.28	0	17201.28
<b>4 Grant-in-aid</b>	2927.63	0	2927.63	3275.51	0	3275.51	3105.03	0	3105.03	3606.41	0	3606.41
<b>5 Subsidies</b>	1583.79	0	1583.79	1983.64	0	1983.64	1846.79	0	1846.79	2063.71	0	2063.71
<b>6 Minor Works</b>	109.74	0	109.74	137.16	0	137.16	109.72	0	109.72	159.72	0	159.72
<b>7 Major works</b>	3.5	1726.37	1729.87	4.25	928.82	933.07	2.66	1190.89	1193.55	0	959.47	959.47
<b>8 Scholarships and Stipends</b>	780.6	0	780.6	773.65	0	773.65	764.29	0	764.29	905.49	0	905.49
<b>9 Contributions</b>	331.85	0	331.85	346.54	0	346.54	794.61	0	794.61	627.22	0	627.22
<b>10 Wages</b>	442.89	0.26	443.15	592.71	1.82	594.53	712.87	3.52	716.39	772.47	2.33	774.8
<b>11 Materials &amp; Supplies</b>	178.11	0	178.11	184.2	0	184.2	146	0	146	189.1	0	189.1
<b>12 Machinery &amp; Equipment</b>	94.53	6.35	100.88	87.71	17.25	104.96	65.28	5	70.28	86.53	14	100.53
<b>13 Travel Expenses</b>	138.85	0.25	139.1	136.02	0.18	136.2	135.19	0.52	135.71	153.08	0.24	153.32
<b>14 Maintenance</b>	138.52	0	138.52	162.57	14	176.57	147.05	0.03	147.08	161.35	0	161.35
<b>15 Petroleum, Oil &amp; Lubricant</b>	78.65	0.39	79.04	83.39	0.32	83.71	82.77	0.43	83.2	91.32	0.39	91.71
<b>16 Motor Vehicles</b>	33.93	0.14	34.07	22	0.11	22.11	30.59	0.2	30.79	22.67	0.15	22.82
<b>17 Rent Rates and Taxes</b>	49.01	0.48	49.49	49.78	0.5	50.28	49.35	0.57	49.92	46.27	0.63	46.90