

Table A4												
DETAILED STATEMENT OF REVENUE EXPENDITURE												
₹ crore												
	2017-18 Accounts			2018-19 BE			2018-19 RE			2019-20 BE		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
A GENERAL SERVICES	418.30	45105.47	45523.77	400.93	50111.57	50512.50	1011.33	51721.79	52733.12	396.55	56435.61	56832.16
1 Administration of justice	5.53	795.78	801.31	31.70	863.50	895.20	18.57	840.60	859.17	26.39	905.21	931.60
2 Land Revenue	32.70	604.71	637.41	90.03	635.03	725.06	67.47	632.71	700.18	55.47	630.76	686.23
3 Interest payment	0.00	15119.93	15119.93	0.00	14937.71	14937.71	0.00	15626.45	15626.45	0.00	17201.28	17201.28
4 Police	42.35	3447.45	3489.80	97.20	3772.97	3870.17	75.07	3503.00	3578.07	130.10	3776.07	3906.17
5 Pension and Other Retirement Benefits	0.00	19938.41	19938.41	0.00	18221.30	18221.30	0.00	19189.32	19189.32	0.00	18911.83	18911.83
6 Other General Services	337.71	5199.21	5536.92	182.00	11681.06	11863.06	850.22	11929.72	12779.94	184.59	15010.46	15195.05
B SOCIAL SERVICES	12425.84	23450.43	35876.27	11646.58	27170.43	38817.01	10325.41	28737.30	39062.72	11739.21	27081.98	38821.18
1 Education, Sports, Art and Culture	1445.84	17069.02	18514.86	2708.10	17283.40	19991.50	2238.56	17003.34	19241.90	3120.74	17451.93	20572.67
2 Health and Family Welfare	1593.55	4580.85	6174.40	1751.03	5044.93	6795.96	1522.26	5203.90	6726.16	1796.14	5107.31	6903.45
3 Water Supply, Sanitation, Housing and Urban Development	791.34	-54.07	737.27	2689.22	490.92	3180.14	1839.64	615.35	2455.00	2091.07	507.30	2598.37
4 Information and Broadcasting	30.00	52.85	82.85	39.28	60.75	100.03	31.63	62.89	94.52	43.03	61.96	104.99
5 Welfare of SC/ ST/OBC and Minorities	2361.70	442.07	2803.77	2459.76	474.08	2933.84	2036.55	494.10	2530.65	2528.95	474.68	3003.62
6 Labour and Labour Welfare	548.03	428.63	976.66	707.99	383.12	1091.11	627.35	641.94	1269.29	711.07	650.02	1361.09
7 Social Welfare and Nutrition	5654.31	471.89	6126.20	1281.20	3106.32	4387.52	2016.26	1490.35	3506.62	1438.21	2492.52	3930.73
8 Other Social services	1.08	459.19	460.26	10.00	326.91	336.91	13.17	3225.42	3238.59	10.00	336.26	346.26
C ECONOMIC SERVICES	3337.60	8013.48	11351.08	7373.85	9827.82	17201.66	4230.36	9538.42	13768.78	7602.02	10921.21	18523.23
1 Agriculture and Allied activities	1350.67	4177.78	5528.46	2066.02	5206.17	7272.18	1645.31	4945.35	6590.66	2082.59	5348.11	7430.70
2 Rural Development	994.98	450.47	1445.45	3876.30	601.44	4477.74	1317.14	581.21	1898.36	4103.26	597.18	4700.44
3 Special Area Programmes	-5.47	0.00	-5.46	126.08	0.00	126.08	79.36	0.00	79.36	93.73	0.00	93.73
4 Irrigation and Flood Control	13.95	582.19	596.14	23.47	564.81	588.28	12.59	597.09	609.69	34.05	558.85	592.90
5 Energy	49.41	65.99	115.40	95.94	57.76	153.70	56.84	57.76	114.60	92.70	389.85	482.55
6 Industry and Minerals	262.38	349.25	611.63	317.99	282.35	600.34	218.34	339.11	557.45	325.54	287.57	613.10
7 Transport	141.50	2113.87	2255.38	41.04	2712.06	2753.10	212.15	2629.91	2842.06	39.43	3338.64	3378.07
8 Science Technology and Environment	95.75	52.57	148.31	290.93	70.66	361.59	168.11	70.81	238.92	301.55	75.74	377.29
9 General Economic Services	434.42	221.36	655.78	536.09	332.56	868.65	520.51	317.18	837.68	529.18	325.27	854.45
D GRANTS-IN-AID AND CONTRIBUTIONS	0.00	7197.23	7197.23	0.00	9129.88	9129.88	0.00	7468.95	7468.95	0.00	9948.42	9948.42
TOTAL REVENUE EXPENDITURE(A+B+C+D)	16181.74	83766.62	99948.35	19421.36	96239.69	115661.05	15567.10	97466.46	113033.57	19737.78	104387.22	124125.00