

Table A5												
DETAILED STATEMENT OF CAPITAL EXPENDITURE												
₹ crore												
	2017-18 Accounts			2018-19 BE			2018-19 RE			2019-20 BE		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
I Capital outlay(A+B+C)	7993.68	755.19	8748.87	8694.26	1636.05	10330.31	8287.85	1522.86	9810.71	10359.18	5910.20	16269.38
A GENERAL SERVICES	227.88	40.13	268.01	277.20	51.25	328.45	208.57	39.46	248.03	247.34	48.25	295.59
1 Police	47.75	0.28	48.04	114.80	0.25	115.05	94.84	0.66	95.50	85.00	0.25	85.25
2 Stationery and Printing	3.00	0.00	3.00	10.50	0.00	10.50	9.38	0.00	9.38	11.00	0.00	11.00
3 Public Works	177.13	39.85	216.97	151.90	51.00	202.90	104.36	38.80	143.15	151.34	48.00	199.34
B SOCIAL SERVICES	1317.98	87.90	1405.88	2361.79	270.29	2632.08	2210.73	266.26	2476.99	2229.89	270.29	2500.19
1 Education, Sports, Art and Culture	494.87	33.23	528.10	371.57	164.80	536.37	325.11	169.01	494.11	351.70	164.80	516.50
2 Health and Family Welfare	269.40	38.00	307.39	297.05	85.24	382.29	252.50	86.30	338.79	238.58	85.24	323.82
3 Water Supply, Sanitation, Housing and Urban Development	390.60	14.76	405.36	1077.68	20.00	1097.68	1088.77	10.00	1098.77	1094.06	20.00	1114.06
4 Information and Broadcasting	2.43	0.00	2.43	6.60	0.00	6.60	4.48	0.00	4.48	2.05	0.00	2.05
5 Welfare of SC/ ST/OBC and Minorities	99.91	0.02	99.94	297.78	0.00	297.78	316.03	0.00	316.03	262.34	0.00	262.34
7 Social Welfare and Nutrition	38.53	1.90	40.43	118.11	0.25	118.36	39.24	0.96	40.20	90.70	0.25	90.95
8 Other Social services	22.23	0.00	22.23	193.00	0.00	193.00	184.60	0.00	184.60	190.46	0.00	190.46
C ECONOMIC SERVICES	6447.82	627.16	7074.98	6055.27	1314.50	7369.77	5868.55	1217.14	7085.69	7881.95	5591.66	13473.60
1 Agriculture and Allied activities	612.04	89.55	701.59	609.99	157.79	767.79	640.88	158.07	798.96	382.98	166.60	549.58
2 Rural Development	304.97	210.51	515.47	500.52	172.10	672.62	370.00	174.85	544.84	1801.62	172.10	1973.72
3 Special Area Programmes	4.93	0.00	4.93	3.00	0.00	3.00	7.94	0.00	7.94	28.00	0.00	28.00
4 Irrigation and Flood Control	505.70	38.79	544.49	634.88	33.32	668.20	560.39	27.32	587.70	521.44	26.27	547.71
5 Energy	23.47	0.00	23.47	4.18	1.00	5.18	3.70	1.00	4.70	4.70	1.00	5.70
6 Industry and Minerals	548.06	0.00	548.06	657.22	0.00	657.22	489.81	0.00	489.81	587.72	0.00	587.72
7 Transport	3175.11	267.34	3442.44	1760.34	916.30	2676.64	1971.04	825.92	2796.95	1671.73	2091.70	3763.43
8 Science Technology and Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Other Economic Services	1273.55	20.97	1294.52	1885.15	33.99	1919.14	1824.79	29.99	1854.78	2883.75	3133.99	6017.74
II Loan Disbursement	1380.82	159.77	1540.59	507.37	594.72	1102.09	961.66	872.94	1834.61	560.21	1025.73	1585.94
TOTAL CAPITAL EXPENDITURE (I+II)	9374.50	914.96	10289.46	9201.63	2230.77	11432.40	9249.51	2395.80	11645.31	10919.39	6935.93	17855.32