

**Table A1**  
**BUDGET AT A GLANCE**

	2016-17 Accounts	2017-18 Accounts	2018-19 B. E.	2018-19 R. E.	( ₹ crore ) 2019-20 B. E.
<b>A Revenue Receipts</b>	<b>75611.72</b>	<b>83020.14</b>	<b>102801.24</b>	<b>100006.58</b>	<b>115354.71</b>
1 State Own Tax Revenue	42176.38	46459.61	58588.44	53110.58	65784.60
2 State Own Non-Tax Revenue	9699.98	11199.61	14271.14	12991.97	15070.07
3 Central Govt. Transfers	23735.37	25360.92	29941.66	33904.03	34500.04
i) Share of Central Taxes	15225.02	16833.08	19932.27	19932.27	22797.61
ii) Grant-in- Aid	8510.35	8527.84	10009.39	13971.76	11702.43
<b>B Capital Receipts</b>	<b>26762.51</b>	<b>27221.29</b>	<b>24216.55</b>	<b>24235.71</b>	<b>26600.46</b>
1 Recoveries of Loans	292.24	350.97	297.12	947.60	292.19
2 Other Receipts	30.24	29.28	38.02	38.26	42.84
3 Borrowings and Other Liabilities	26440.03	26841.03	23881.40	23249.86	26265.44
i) Public Debt (Net)	16151.89	17101.67	22288.87	19191.16	23235.73
ii) Public Account (Net)	10288.15	9739.36	1592.53	4058.70	3029.70
<b>C Total Receipts (A+B)</b>	<b>102374.23</b>	<b>110241.43</b>	<b>127017.79</b>	<b>124242.30</b>	<b>141955.17</b>
<b>D Non Plan Expenditure</b>	<b>79569.30</b>	<b>84681.58</b>	<b>98470.46</b>	<b>99862.26</b>	<b>111323.15</b>
1 On Revenue Account	77603.96	83766.62	96239.69	97466.46	104387.22
a. Of which Interest Payments	12116.50	15119.93	14937.71	15626.45	17201.28
2 On Capital Account	1965.34	914.96	2230.77	2395.80	6935.93
i) Capital outlay	1180.30	755.19	1636.05	1522.86	5910.20
ii) Loan Disbursements	785.05	159.77	594.72	872.94	1025.73
<b>E Plan Expenditure (including CSS)</b>	<b>22813.25</b>	<b>25556.23</b>	<b>28622.99</b>	<b>24816.62</b>	<b>30657.17</b>
1 On Revenue Account	13492.35	16181.74	19421.36	15567.10	19737.78
2 On Capital Account	9320.90	9374.50	9201.63	9249.51	10919.39
i) Capital outlay	8945.65	7993.68	8694.26	8287.85	10359.18
ii) Loan Disbursements	375.25	1380.82	507.37	961.66	560.21
<b>F Total Expenditure (D+E)</b>	<b>102382.55</b>	<b>110237.81</b>	<b>127093.45</b>	<b>124678.88</b>	<b>141980.32</b>
1 On Revenue Account	91096.31	99948.35	115661.05	113033.57	124125.00
2 On Capital Account	11286.25	10289.46	11432.40	11645.31	17855.32
i) Capital outlay	10125.95	8748.87	10330.31	9810.71	16269.38
ii) Loan Disbursements	1160.30	1540.59	1102.09	1834.61	1585.94
<b>G Revenue surplus(+)/deficit(-) (A-F(1))</b>	<b>-15484.59</b>	<b>-16928.21</b>	<b>-12859.81</b>	<b>-13026.98</b>	<b>-8770.29</b>
<b>H Fiscal Deficit (A+B(1)+B(2))-F</b>	<b>-26448.35</b>	<b>-26837.41</b>	<b>-23957.06</b>	<b>-23686.44</b>	<b>-26290.58</b>
<b>I Primary Deficit (H-D(1a))</b>	<b>-14331.85</b>	<b>-11717.48</b>	<b>-9019.36</b>	<b>-8059.99</b>	<b>-9089.30</b>
<b>J Gross State Domestic Product (GSDP)</b>	<b>616357</b>	<b>686764</b>	<b>772894</b>	<b>774995</b>	<b>875514</b>
Revenue Deficit as % of GSDP	-2.51%	-2.46%	-1.66%	-1.68%	-1.00%
Fiscal Deficit as % of GSDP	-4.29%	-3.91%	-3.10%	-3.06%	-3.00%
Primary Deficit as % of GSDP	-2.33%	-1.71%	-1.17%	-1.04%	-1.04%

As per the accounts maintained by the Accountant General, GST compensation from GOI is shown under Grant-in-Aid (3 (ii)). Accordingly GST compensation of Rs.1772 Crore and Rs.2100 Crore is accommodated in Grant-in-Aid for 2017-2018 Accounts and 2018-2019 RE respectively.