



GOVERNMENT OF KERALA

Abstract

Demands for Grants and Detailed Budget Estimates 2016-17 - Demand XLVI – Social Security and Welfare - Major Heads 2235- Social Security and Welfare & 4235-Capital outlay on Social Security and Welfare - Opening of new distinctive minor and sub heads of account for the re-classification of existing heads under the minor head 800 Other Expenditure – Sanctioned - Orders issued.

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FINANCE (BUDGET- D) DEPARTMENT

G.O. (Rt) No.10111/2016/Fin.

Dated, Thiruvananthapuram, 31/12/2016

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- Read: - 1. D.O.No.BK I/II/15-3/2015-16 dated, 15/06/2015 from the Principal Accountant General (A&E) Kerala, Thiruvananthapuram.
2. Letter No. BK I/II/2016-17/154 dated, 06/06/2016 from the Accountant General (A&E) Kerala, Thiruvananthapuram.

ORDER

As per the letter read as 1st paper above, the Accountant General (A&E) Kerala, while reviewing State budget for 2015-16, has suggested to restrict allocation of provision under the minor head '800-Other Expenditure' as large scale classification under it defeats accounting transparency and distorts the quality of accounts reported. As per the letter read as 2nd paper above, the Accountant General has agreed to the suggestion of Government to open new heads for the reclassification of items presently booked under the minor head '800. Other Expenditure' to other distinctive minor heads and also proposed opening of new minor and sub heads identified suitable for the re-classification of such items under the Major Heads 2235- Social Security and Welfare & 4235-Capital outlay on Social Security and Welfare under Demand XLVI - Social Security and Welfare.

2. Government have examined the matter in detail and are pleased to order that the schemes/programmes with the existing classification as noted in **Column No. 2** stands re-classified under the appropriate/new minor heads and sub heads as noted in the **Column No. 3** for the proper classification of such items under the distinctive minor heads.

(P.T.O.)

Column No.1	Column No.2	Column No.3
Sl. No.	Existing Classification	Modified Classification
1	2235- Social Security and Welfare - 02- Social Welfare - 800- Other Expenditure - 92-Modernisation of Existing Social Welfare Institutions.	2235- Social Security and Welfare - 02- Social Welfare - 001-Direction and Administration - 91- Modernisation of Existing Social Welfare Institutions.
2	4235- Capital outlay on Social Security and Welfare - 60- Other Social Security and Welfare Programme - 800-Other expenditure -98 - Building for the Social Welfare Institutions	4235- Capital outlay on Social Security and Welfare - 02-Social Welfare - 001-Direction and Administration - 99- Building for the Social Welfare Institutions

3. The above Reclassification will be effective from the Financial Year 2017-18 onwards.

(By Order of the Governor)

RAVEENDRAN N.M.
ADDITIONAL SECRETARY (FINANCE)

To

The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram.
The Principal Accountant General (A&E, E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Director of Social Justice, Thiruvananthapuram.
The Chief Engineer, LSGD, Thiruvananthapuram.
The Social Justice(A/B/C) Department.
The Finance (Welfare Wing) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office copy.

Forwarded/ By Order



Section Officer