



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2012-13 - DEMAND NO.XXIV - LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2230 - LABOUR AND EMPLOYMENT' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.10907/12/Fin

Dated, Thiruvananthapuram 31-December-2012

- Read:- 1. Letter No.A.580/11 dated 27.10.2012 from the Presiding Officer, Labour Court, Ernakulam.
2. U.O(File) No.25293/G3/12/LBR dated 14.11.2012 of Labour(G) Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.15000/- (Rupees Fifteen Thousand Only) under the head(s) of account as detailed in Statement No. I appended.

(By order of the Governor)
B.K.RAJESH KUMAR
UNDER SECRETARY

To

- The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
The Principal Accountant General(A&E), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Presiding Officer, Labour Court, Ernakulam/Kollam/Kozhikode/Kannur.
The Labour(G/E) Department
The Finance (Health & Labour - A/B) Department.
✓ The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order


Section Officer

B

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2012-13

Head of Account		Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of account increased:				
REVENUE (NON-PLAN VOTED)				
MH	2230 LABOUR AND EMPLOYMENT			
SMH	01 LABOUR			
MIH	101 INDUSTRIAL RELATIONS			
SH	91 LABOUR COURT,ERNAKULAM			
DH	05 Office Expenses			
OH	3 Telephone Charges	22000	17795	15000 (+) (a)
		Total Revenue (Non-Plan Voted)		15000
Grand Total				15000

Head of Account Reduced:

REVENUE (NON-PLAN VOTED)				
MH	2230 LABOUR AND EMPLOYMENT			
SMH	01 LABOUR			
MIH	101 INDUSTRIAL RELATIONS			
SH	91 LABOUR COURT,ERNAKULAM			
DH	05 Office Expenses			
OH	4 Other Items	70000	17091	15000 (-) (b)
		Total Revenue (Non-Plan Voted)		15000
Grand Total				15000

Reasons For Modifications:

- (a) Reappropriation is to meet the increased requirement for the remaining period of the current financial year.
- (b) Savings is due to enforcement of economy in expenditure.


 For UNDER SECRETARY (Finance)