

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2019-20**

The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained

**June, 2019**

## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 658.05 crore included in this volume comprise of the first batch of Supplementary Demands for Grants of the State Government relating to the financial year 2019-20 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on <b>REVENUE ACCOUNT</b>	<b>298.26</b>	<b>0.46</b>	<b>298.72</b>
Expenditure on <b>CAPITAL ACCOUNT</b>	<b>359.33</b>	<b>0.00</b>	<b>359.33</b>
<b>LOANS AND ADVANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>657.59</b>	<b>0.46</b>	<b>658.05</b>

The Supplementary Demands for Grants include a total provision of ₹ 658.05 crore. Out of which ₹ 573.48 crore is towards Plan expenditure and ₹ 84.57 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2019-20

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	19078	..	19078	1
2	III ADMINISTRATION OF JUSTICE	Voted: Charged:	46888 4639	.. ..	46888 4639	2
3	V GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX	Voted:	2	..	2	5
4	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	1	..	1	6
5	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted:	1	..	1	7
6	XVI PENSION AND MISCELLANEOUS	Voted:	2	..	2	8
7	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	280825	..	280825	9
8	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	69904	1	69905	12
9	XX WATER SUPPLY AND SANITATION	Voted:	..	5	5	14
10	XXII URBAN DEVELOPMENT	Voted:	500002	..	500002	16
11	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	2508	..	2508	17
12	XXV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/OTHER BACKWARD CLASSES AND MINORITIES	Voted:	..	2	2	19
13	XXVII CO-OPERATION	Voted:	989	..	989	20
14	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	2000000	..	2000000	21
15	XXIX AGRICULTURE	Voted:	4	..	4	22
16	XXXI ANIMAL HUSBANDRY	Voted:	..	1	1	24
17	XXXIII FISHERIES	Voted:	1	1	2	25
18	XXXIV FOREST	Voted:	55666	..	55666	26
19	XXXV PANCHAYAT	Voted:	1	1	2	27
20	XXXVI RURAL DEVELOPMENT	Voted:	3	7260	7263	29
21	XXXVII INDUSTRIES	Voted:	3	2	5	31

SUPPLEMENTARY DEMANDS FOR GRANTS 2019-20

Sl. No.	Number and Title of Demands		<u>Amount (Rupees in thousands)</u>			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
22	XXXVIII IRRIGATION	Voted:	..	1	1	33
23	XLI TRANSPORT	Voted:	..	3586000	3586000	34
24	XLVI SOCIAL SECURITY AND WELFARE	Voted:	6754	2	6756	35
<b>Total:</b>			<b>2987271</b>	<b>3593276</b>	<b>6580547</b>	
<b>Total Voted:</b>			<b>2982632</b>	<b>3593276</b>	<b>6575908</b>	
<b>Total Charged:</b>			<b>4639</b>	<b>..</b>	<b>4639</b>	

**DEMAND No. II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 7 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7408412	..	7408412
	Charged: 2208031	..	2208031
Supplementary Estimate of the amount now required:	Voted: 19078	..	19078
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>9635521</b>	<b>..</b>	<b>9635521</b>
	<b>Voted: 7427490</b>	<b>..</b>	<b>7427490</b>
	<b>Charged: 2208031</b>	<b>..</b>	<b>2208031</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2052 SECRETARIAT GENERAL SERVICES			
090 SECRETARIAT			
99 ADMINISTRATIVE SECRETARIAT			
17 Minor Works			
	Voted: ..	15078	15078 (a)
092 OTHER OFFICES			
88 STATE INFORMATION COMMISSION, KERALA			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	4000	4000 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>19078</b>	<b>19078</b>
	<b>Voted: ..</b>	<b>19078</b>	<b>19078</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>19078</b>	<b>19078</b>
	<b>Voted: ..</b>	<b>19078</b>	<b>19078</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant moved is to meet the expenses towards the maintenance of UPS systems in the Secretariat, as sanctioned in G.O.(Rt) No.2514/2019/GAD dated 06.05.2019.

(b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of 4 new vehicles for the use of State Information Commissioners, as sanctioned in G.O.(Rt) No.7302/2018/GAD dated 08.11.2018.

**DEMAND No. III**  
**ADMINISTRATION OF JUSTICE**

(See page 43 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7876896	..	7876896
	Charged: 1439071	..	1439071
Supplementary Estimate of the amount now required:	Voted: 46888	..	46888
	Charged: 4639	..	4639
<b>Total (Original plus Supplementary)</b>	<b>9367494</b>	<b>..</b>	<b>9367494</b>
	<b>Voted: 7923784</b>	<b>..</b>	<b>7923784</b>
	<b>Charged: 1443710</b>	<b>..</b>	<b>1443710</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURT			
99 HIGH COURT			
02 Wages			
4 Consolidated Pay			
	Charged:	..	3240
			3240 (a)
21 Motor Vehicles			
1 Purchase of Vehicles			
	Charged:	..	1399
			1399 (b)
105 CIVIL AND SESSIONS COURTS			
91 Waqf Tribunal			
01 Salaries			
1 Pay			
	Voted:	..	12300
			12300 (c)
2 Dearness Allowance			
	Voted:	..	3270
			3270 (c)
3 House Rent Allowance			
	Voted:	..	405
			405 (c)
5 Other Allowances			
	Voted:	..	287
			287 (c)
02 Wages			
4 Consolidated Pay			
	Voted:	..	965
			965 (c)
5 Daily Wages			
	Voted:	..	60
			60 (c)
04 Travel Expenses			
1 Tour T. A			
	Voted:	..	200
			200 (c)
05 Office Expenses			
1 Water Charges			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	10	10 (c)
2 Electricity Charges			
Voted:	..	80	80 (c)
3 Telephone Charges			
Voted:	..	50	50 (c)
4 Other Items			
Voted:	..	158	158 (c)
06 Rent, Rates and Taxes			
Voted:	..	2580	2580 (c)
34 Other Charges			
3 Other items			
Voted:	..	20	20 (c)
99 Information Technology			
Voted:	..	15	15 (c)
108 CRIMINAL COURTS			
99 CRIMINAL COURTS			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	1250	1250 (d)
116 STATE ADMINISTRATIVE TRIBUNALS			
99 KERALA ADMINISTRATIVE TRIBUNAL			
99 Information Technology			
Voted:	8874	..	8874 (e)
117 FAMILY COURTS			
99 FAMILY COURTS			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	1875	1875 (d)
800 OTHER EXPENDITURE			
85 IMPLEMENTATION OF e- COURT			
Voted:	..	14489	14489 (f)
<b>Total Revenue Section</b>	<b>8874</b>	<b>42653</b>	<b>51527</b>
<b>Voted:</b>	<b>8874</b>	<b>38014</b>	<b>46888</b>
<b>Charged:</b>	<b>..</b>	<b>4639</b>	<b>4639</b>
<b>Total (Supplementary)</b>	<b>8874</b>	<b>42653</b>	<b>51527</b>
<b>Voted:</b>	<b>8874</b>	<b>38014</b>	<b>46888</b>
<b>Charged:</b>	<b>..</b>	<b>4639</b>	<b>4639</b>

(a): The supplementary appropriation is to satisfy 'New Service' procedure and to provide funds to meet the expenses on remuneration in respect of the 5 high-level IT posts created in G.O.(Rt) No.133/2019/Home dated 14.01.2019 for the e-Court Project of the High Court.

(b): The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4541/2019/Fin dated 15.06.2019 for the purchase of one Innova car for the official use of the officers of Kerala Judicial Academy.

- (c): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O.(Rt) No.3249/2019/Fin dated 27.04.2019 for meeting the administrative expenses in respect of the Waqf Tribunal constituted as per G.O.(Ms) No.528/2016/RD dated 28.09.2016 and also to satisfy 'New Service' procedure to incur expenditure pertaining to the posts newly created for the Tribunal.
  - (d): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3891/2019/Fin dated 22.05.2019 for the purchase of 5 Maruti Swift Dzire Ldi cars for the official use of the Judges of Subordinate Judiciary.
  - (e): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O.(Rt) No.4052/2019/Fin dated 30.05.2019 and also for meeting fresh requirement towards digitisation and software development charges, technical manpower support, hardware expenses, etc., relating to the implementation of comprehensive e-governance programme for an IT based functioning system at the Kerala Administrative Tribunal, as sanctioned in G.O.(Ms) No.23/2019/P&ARD dated 10.01.2019.
  - (f): The supplementary grant moved is for settling the claims of the Institute of Human Resources Development towards the technical manpower support provided as per orders in G.O.(Rt) No.1333/2018/Home dated 09.05.2018 for the implementation of e-Court Project in the Subordinate Courts.
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**DEMAND No. V**  
**GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX**

(See page 75 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3404571	..	3404571
	Charged: 3651	..	3651
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>3408224</b>	<b>..</b>	<b>3408224</b>
	<b>Voted: 3404573</b>	<b>..</b>	<b>3404573</b>
	<b>Charged: 3651</b>	<b>..</b>	<b>3651</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2040 TAXES ON SALES, TRADE ETC.			
101 COLLECTION CHARGES			
98 SALES TAX APPELLATE TRIBUNAL			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (a)
2043 COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001 DIRECTION AND ADMINISTRATION			
97 OFFICE OF THE COMMISSIONER			
34 Other Charges			
3 Other items			
	Voted: ..	1	1 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of two cars for the official use of the Judicial Members of Kerala Value Added Tax / Agricultural Income Tax / Sales Tax Appellate Tribunal, Additional Bench, Thiruvananthapuram and Judicial Member, Kerala Value Added Tax / Agricultural Income Tax/ Sales Tax Appellate Tribunal, Additional Bench, Kozhikode as sanctioned in G.O.(Rt) No.361/2019/Taxes dated 21.05.2019.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards providing the vehicles equipped with automatic number plate reading cameras to the Intelligence Wing of the State Goods and Services Tax Department as announced in the Budget Speech 2019-20.

**DEMAND No. XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**

(See page 145 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7059606	..	7059606
	Charged: 11330	..	11330
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>7070937</b>	<b>..</b>	<b>7070937</b>
	<b>Voted: 7059607</b>	<b>..</b>	<b>7059607</b>
	<b>Charged: 11330</b>	<b>..</b>	<b>11330</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2053 DISTRICT ADMINISTRATION			
094 OTHER ESTABLISHMENTS			
*43 Special Staff for Acquisition of land for KIIFB			
	Voted: ..	1	1 (a)
<b>Total Revenue Section</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	..	..
<b>Total (Supplementary)</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	..	..

\* New Head of Account

(a): The token supplementary grant moved is to meet the requirement towards salary and other allowances of the 13 posts in each of the four newly created Special Tahsildar Land Acquisition Units based at Thiruvananthapuram, Alappuzha, Malappuram and Kannur exclusively for the acquisition of land for Kerala Infrastructure Investment Fund Board (KIIFB) Projects as sanctioned in G.O.(Rt) No.693/2019/RD dated 28/02/2019.

**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 214 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5539962	110000	5649962
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	<i>Charged:</i> ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5539963</b>	<b>110000</b>	<b>5649963</b>
	<b>Voted: 5539963</b>	<b>110000</b>	<b>5649963</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2070 OTHER ADMINISTRATIVE SERVICES			
105 SPECIAL COMMISSIONS OF INQUIRY			
*25 Four-member committee headed by Justice(Rtd)C.N.Ramachandran Nair to study and make recommendations to reform the functioning of Police & Jail Departments			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
<b>Total Revenue Section</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the administrative expenses relating to the four-member committee under the chairmanship of Justice (Rtd) C.N. Ramachandran Nair, constituted as per the orders in G.O.(Rt) No. 2803/2018/Home dated 29/09/2018, G.O.(Rt) No. 3204/2018/Home dated 02/11/2018 and G.O(Rt) No. 200/2019/Home dated 19/01/2019 to conduct study and make recommendations to reform the functioning of Police and Jail Departments.

**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

(See page 276 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 302805472	..	302805472
	Charged: 1122602	..	1122602
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>303928076</b>	<b>..</b>	<b>303928076</b>
	<b>Voted: 302805474</b>	<b>..</b>	<b>302805474</b>
	<b>Charged: 1122602</b>	<b>..</b>	<b>1122602</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
01 CIVIL			
105 FAMILY PENSION			
*97 EXGRATIA FAMILY PENSION			
	Voted: ..	1	1 (a)
800 OTHER EXPENDITURE			
*91 ESTABLISHMENT EXPENSES OF NATIONAL PENSION SYSTEM(NPS) REVIEW COMMITTEE			
	Voted: ..	1	1 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the payment of ex-gratia Family Pension.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment expenses of National Pension System (NPS) Review Committee.

**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 297 of Volume I of Demands for Grants 2019-20)

	Revenue		Capital	Total
	(Rupees in thousands)			
I. Original Grant:	Voted:	209497582	5165000	214662582
	Charged:	2001	..	2001
Supplementary Estimate of the amount now required:	Voted:	280825	..	280825
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>209780408</b>	<b>5165000</b>	<b>214945408</b>
	Voted:	<b>209778407</b>	<b>5165000</b>	<b>214943407</b>
	Charged:	<b>2001</b>	..	<b>2001</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan Non-Plan</i>		<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2202 GENERAL EDUCATION			
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION			
95 VOCATIONAL HIGHER SECONDARY EDUCATION			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	.. 800	800 (a)
79 Challenge Fund			
	Voted:	1 ..	1 (b)
800 OTHER EXPENDITURE			
*46 E.K.Nayanar Memorial Ground in KPR Gopalan Higher Secondary School, Kalyassery.			
	Voted:	1 ..	1 (c)
03 UNIVERSITY AND HIGHER EDUCATION			
102 ASSISTANCE TO UNIVERSITIES			
*95 OPEN UNIVERSITY			
	Voted:	1 ..	1 (d)
103 GOVT.COLLEGES AND INSTITUTES			
90 LAW COLLEGE, ERNAKULAM			
34 Other Charges			
3 Other items			
	Voted:	1770 ..	1770 (e)
105 FACULTY DEVELOPMENT PROGRAMME			
*89 Indian History Congress			
	Voted:	.. 1	1 (f)
112 INSTITUTE OF HIGHER LEARNING			
*83 Centre for Coastal Hereditary Studies			
	Voted:	.. 1	1 (g)
800 OTHER EXPENDITURE			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*45 Vidhyadhanam Loan Availed during 2011-12 to 17-18-Interest subvention by Government			
Voted:	..	1	1 (h)
80 GENERAL			
800 OTHER EXPENDITURE			
*42 Scheme for uplifting the educational standards of the children of Fisherman, Tribal people and Plantation workers			
Voted:	1	..	1 (i)
2203 TECHNICAL EDUCATION			
800 OTHER EXPENDITURE			
76 ASSET MAINTENANCE FUND IN TECHNICAL EDUCATION DEPARTMENT -EXPENDITURE MET OUT OF ASSET MAINTENANCE FUND.			
Voted:	..	278242	278242 (j)
2205 ART AND CULTURE			
102 PROMOTION OF ARTS AND CULTURE			
*93 Special financial assistance to women film directors for directing budget films			
Voted:	1	..	1 (k)
91 KERALA LALITHAKALA ACADEMY			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1	1 (l)
77 Assistance to Cultural Institutions			
(19) Lokadharmi, Kochi			
Voted:	..	1	1 (m)
*36 Renovation of Thekkemadom, Thrissur			
Voted:	..	1	1 (n)
08 FINANCIAL ASSISTANCE TO CULTURAL INSTITUTIONS			
*(14) Krithi Sahithya Vigyanotsavam-Third Edition			
Voted:	1	..	1 (o)
107 MUSEUMS			
91 A.K.G Memorial Museum			
Voted:	1	..	1 (p)
<b>Total Revenue Section</b>	<b>1777</b>	<b>279048</b>	<b>280825</b>
<b>Voted:</b>	<b>1777</b>	<b>279048</b>	<b>280825</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1777</b>	<b>279048</b>	<b>280825</b>
<b>Voted:</b>	<b>1777</b>	<b>279048</b>	<b>280825</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of Director of Vocational Higher Secondary Education as sanctioned in GO(Rt)No. 1872/2019/G.Edn dated 24/05/2019.

- (b): The token supplementary grant moved is to incur expenditure towards 'Challenge Fund' for developing infrastructure facilities in aided schools as sanctioned in GO (P) No. 30/2018/Fin dated 01/03/2018.
  - (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the renovation of E.K Nayanar Memorial Ground in KPR Gopalan Higher Secondary School, Kalyassery as announced on the floor of the Assembly.
  - (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the preliminary works of the Open University as announced in the Budget Speech 2019-20.
  - (e): The supplementary grant moved is to incur expenditure towards the construction of false ceiling and electrification in the second floor of Library building in Government Law College, Ernakulam.
  - (f): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Indian History Congress.
  - (g): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Centre for Coastal Hereditary Studies as announced in the Budget Speech 2019-20.
  - (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the reimbursement of the interest subvention to be borne by Government for the loan amount disbursed during the period from 2011-12 to 2017-18 under the scheme 'Vidhyadhanam' which was announced in the Budget Speech 2011-12.
  - (i): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme for uplifting the educational standards of the children of fishermen, tribal people and plantation workers as announced in the Budget Speech 2019-20.
  - (j): The supplementary grant moved is to incur expenditure for implementing the Asset Maintenance Works in Government Polytechnics and Government Engineering Colleges.
  - (k): The token supplementary grant moved is to satisfy 'New Service' procedure and incur expenditure towards Special financial assistance to women film directors for directing budget films as announced on the floor of the Assembly.
  - (l): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for creating memorial walls to immortalise the historical memories along the paths where "Vanitha Mathil" was erected as announced in the Budget Speech 2019-20.
  - (m): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Lokadharmi Permanent Drama Theatre, Kochi as announced in the Budget Speech 2019-20.
  - (n): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the renovation of Thekkemadom, Thrissur.
  - (o): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the third edition of Krithi Sahithya Vigyanotsavam as announced on the floor of the Assembly.
  - (p): The token supplementary grant moved is to incur expenditure towards the acquisition of land for the construction of AKG Memorial Museum, Kannur.
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**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2019-20)

	(Rupees in thousands)		
	Revenue	Capital	Total
I. Original Grant:	Voted: 63939222	3238110	67177332
	Charged: 1698	80	1778
Supplementary Estimate of the amount now required:	Voted: 69904	1	69905
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>64010824</b>	<b>3238191</b>	<b>67249015</b>
	Voted: 64009126	3238111	67247237
	Charged: 1698	80	1778

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Revenue Section:</b>			
2210 MEDICAL AND PUBLIC HEALTH			
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE			
101 AYURVEDA			
74 RESEARCH CELL FOR INDIAN SYSTEM OF SPORTS MEDICINE IN SELECTED DISTRICT SPORTS COUNCILS.			
*01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
101 AYURVEDA			
49 NEW GOVERNMENT AYURVEDA COLLEGE			
34 Other Charges			
	Voted: 1	..	1 (b)
105 ALLOPATHY			
80 PARIYARAM MEDICAL COLLEGE, KANNUR.			
01 Salaries			
*1 Pay			
	Voted: ..	1	1 (c)
53 MEDICAL COLLEGE, PARIPPALLY, KOLLAM			
21 Motor Vehicles			
*1 Purchase of Vehicles			
	Voted: ..	1	1 (d)
28 STATE SUPPORT TO 50% CSS UNDER DME			
*(20) SETTING UP OF INSTITUTE OF PARAMEDICAL SCIENCE IN STATE AND COLLEGE OF PARAMEDICAL EDUCATION AT GOVERNMENT MEDICAL COLLEGE, KOZHIKODE			
	Voted: 68500	..	68500 (e)
06 PUBLIC HEALTH			
102 PREVENTION OF FOOD ADULTERATION			



<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
99 FOOD ADMINISTRATION			
21 Motor Vehicles			
*1 Purchase of Vehicles			
	Voted:	..	1400
			1400 (f)
<b>Total Revenue Section</b>	<b>68501</b>	<b>1403</b>	<b>69904</b>
	Voted:	68501	1403
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>	<b>68502</b>	<b>1403</b>	<b>69905</b>
	Voted:	68502	1403
	<b>Charged:</b>	..	..

**Capital Section:**

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
101 AYURVEDA			
79 NEW GOVERNMENT AYURVEDA COLLEGE (01) WORKS			
	Voted:	1	..
			1 (b)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	Voted:	1	..
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>	<b>68502</b>	<b>1403</b>	<b>69905</b>
	Voted:	68502	1403
	<b>Charged:</b>	..	..

## \* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards pay and allowances of the employees of Research Cell for Indian Systems of Sports Medicine in Selected District Sports Councils.
- (b): The token supplementary grant moved is to satisfy 'New Service' Procedure and to incur expenditure towards the construction of New Government Ayurveda College, Idukki.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards pay and allowances of the employees of Pariyaram Medical College, Kannur in connection with the take over of the college by Government.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a four wheeler and a two wheeler for Medical College, Kollam.
- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to release the central share along with the corresponding state share for implementing the Central Government scheme "Setting up of Institute of Paramedical Science in State and College of Paramedical Education" at Government Medical College, Kozhikode.
- (f): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new Innova Crysta vehicle for the official use of Food Safety Commissioner through GEM Portal as sanctioned in G.O(Rt)No.149/2019/H&FWD dated 22/01/2019.

**DEMAND No. XX**  
**WATER SUPPLY AND SANITATION**

(See page 164 of Volume II of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5051459	8894000	13945459
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	5	5
	<i>Charged:</i> ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5051459</b>	<b>8894005</b>	<b>13945464</b>
	<b>Voted: 5051459</b>	<b>8894005</b>	<b>13945464</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
101 URBAN WATER SUPPLY SCHEME			
95 CONVERSION OF LOAN TO KWA AS CAPITAL CONTRIBUTION	Voted: 1	..	1 (a)
800 OTHER EXPENDITURE			
91 HUMAN RESOURCE DEVELOPMENT, RESEARCH & DEVELOPMENT AND QUALITY CONTROL	Voted: 1	..	1 (b)
90 WATER SUPPLY SCHEME TO SPECIFIED INSTITUTIONS/LOCATIONS	Voted: 1	..	1 (c)
89 OPTIMISATION OF PRODUCTION AND TRANSMISSION	Voted: 1	..	1 (d)
88 Kerala Water Supply Project, JICA (One time sustenance support under the state plan)	Voted: 1	..	1 (e)
<b>Total Capital Section</b>	<b>5</b>	<b>..</b>	<b>5</b>
	<b>Voted: 5</b>	<b>..</b>	<b>5</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>5</b>	<b>..</b>	<b>5</b>
	<b>Voted: 5</b>	<b>..</b>	<b>5</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

(a): The token supplementary grant moved is to satisfy 'New Service' procedure for facilitating adjustment in respect of the conversion of outstanding loan amount of Rs 713,22,51,632/- of Kerala Water Authority as capital contribution as sanctioned in GO(Rt) No.122/2017/WRD dated 15.02.2017.

(b): The token supplementary grant moved is to reclassify the expenditure booked under the head of account 4215-01-190-99-Human Resource Development, Research & Development and Quality Control (P-V) during 2016-17, 2017-18 and 2018-19.

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- (c): The token supplementary grant moved is to reclassify the expenditure booked under the head of account 4215-01-190-98-Water Supply Scheme to specified institutions/locations (P-V) during 2016-17, 2017-18 and 2018-19.
  - (d): The token supplementary grant moved is to reclassify the expenditure booked under the head of account 4215-01-190-97-Optimization of Production and Transmission-(P-V) during 2016-17, 2017-18 and 2018-19.
  - (e): The token supplementary grant moved is to reclassify the expenditure booked under the head of account 4215-01-190-96-Kerala Water Supply Project, JICA (One time sustenance support under the state plan) (P-V) during 2016-17, 2017-18 and 2018-19.
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**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 188 of Volume II of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 19709225	1750100	21459325
	Charged: 300	..	300
Supplementary Estimate of the amount now required:	Voted: 500002	..	500002
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>20209527</b>	<b>1750100</b>	<b>21959627</b>
	<b>Voted: 20209227</b>	<b>1750100</b>	<b>21959327</b>
	<b>Charged: 300</b>	<b>..</b>	<b>300</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2217 URBAN DEVELOPMENT			
05 OTHER URBAN DEVELOPMENT SCHEMES			
800 OTHER EXPENDITURE			
*66 KERALA URBAN SERVICE DELIVERY PROJECT(KUSDP)-WORLD BANK AIDED	Voted: 1	..	1 (a)
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
91 CONTRIBUTION TO THE MUNICIPAL COMMON SERVICE CENTRAL PENSION FUND			
(10) Contribution	Voted: ..	500000	500000 (b)
800 OTHER EXPENDITURE			
*59 ASSISTANCE TO CLEAN KERALA COMPANY FOR WASTE TREATMENT ACTIVITIES	Voted: 1	..	1 (c)
<b>Total Revenue Section</b>	<b>2</b>	<b>500000</b>	<b>500002</b>
	<b>Voted: 2</b>	<b>500000</b>	<b>500002</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>2</b>	<b>500000</b>	<b>500002</b>
	<b>Voted: 2</b>	<b>500000</b>	<b>500002</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards World Bank supported scheme 'Kerala Urban Service Delivery Project'.
- (b): The supplementary grant moved is to provide contribution to the Municipal Common Service Central Pension Fund.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the waste treatment activities co-ordinated by Clean Kerala Company as announced in the Budget Speech 2019-20.

**DEMAND No. XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 219 of Volume II of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 13615890	2006100	15621990
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 2508	..	2508
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>13618398</b>	<b>2006100</b>	<b>15624498</b>
	<b>Voted: 13618398</b>	<b>2006100</b>	<b>15624498</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01 LABOUR			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTION			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1700	1700 (a)
101 INDUSTRIAL RELATIONS			
86 INDUSTRIAL TRIBUNAL, IDUKKI			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	806	806 (b)
102 WORKING CONDITIONS AND SAFETY			
99 DIRECTORATE OF FACTORIES AND BOILERS			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (c)
03 TRAINING			
101 INDUSTRIAL TRAINING INSTITUTES			
99 INDUSTRIAL TRAINING INSTITUTES			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (d)
<b>Total Revenue Section</b>	<b>..</b>	<b>2508</b>	<b>2508</b>
	<b>Voted: ..</b>	<b>2508</b>	<b>2508</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>2508</b>	<b>2508</b>
	<b>Voted: ..</b>	<b>2508</b>	<b>2508</b>

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**Charged:**

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- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund towards the purchase of a Toyota Innova Crysta vehicle through GeM Portal for the official use of Additional Chief Secretary (Labour and Skills Department) as sanctioned in G.O (Ms) No.63/2018/LBR dated 04.10.2018.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund towards the purchase of a new vehicle (Dzire ZDI) for the official use of Labour Court, Idukki as sanctioned in G.O (Rt) No.142/2019/LBR dated 30.01.2019.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a Skoda Octavia Vehicle from Tourism Department for the official use of Joint Director, Factories and Boilers Department.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for disbursing the pay and allowances of the employees of the new ITIs at Peelikode (Kasargod), Thuravoor (Ernakulam) and Vellamunda (Wayanad) as sanctioned in G.O (Ms) No.2/2019/LBR dated 02.01.2019, G.O (Ms) No. 9/2019/LBR dated 11.02.2019 and G.O (Ms) No.8/2019/LBR dated 11.02.2019 respectively.
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**DEMAND No. XXV****Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 265 of Volume II of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 30036223	2629432	32665655
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	2	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>30036223</b>	<b>2629434</b>	<b>32665657</b>
	Voted: 30036223	2629434	32665657
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section:</b>			
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
03 WELFARE OF BACKWARD CLASSES			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 KERALA STATE DEVELOPMENT CORPORATION FOR CHRISTIAN CONVERTS FROM SC AND OTHER RECOMMENDED COMMUNITIES LTD.			
	Voted: 1	..	1 (a)
*97 Share Capital Contribution to Kerala State Pottery Manufacturing and Marketing Development Corporation			
	Voted: 1	..	1 (b)
<b>Total Capital Section</b>	<b>2</b>	<b>..</b>	<b>2</b>
	Voted: 2	..	2
	Charged: ..	..	..
<b>Total (Supplementary)</b>	<b>2</b>	<b>..</b>	<b>2</b>
	Voted: 2	..	2
	Charged: ..	..	..

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide the enhanced assistance to Kerala State Development Corporation for Christian Converts from SC and Other Recommended Communities Ltd, as announced on the floor of the Assembly.
- (b): In G.O(Rt)No.27/2019/BCDD dated 08.03.2019, sanction was accorded for providing Rs.1 crore as working capital to Kerala State Pottery Manufacturing and Marketing Development Corporation. The token supplementary grant moved is satisfy 'New Service' procedure and to incur expenditure on this account.

**DEMAND No. XXVII**  
**CO-OPERATION**

(See page 324 of Volume II of Demands for Grants 2019-20)

	Revenue		Capital	Total
	(Rupees in thousands)			
I. Original Grant:	Voted:	4414371	1298135	5712506
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	989	..	989
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4415360</b>	<b>1298135</b>	<b>5713495</b>
	Voted:	<b>4415360</b>	<b>1298135</b>	<b>5713495</b>
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2425 CO-OPERATION			
001 DIRECTION AND ADMINISTRATION			
97 KERALA CO-OPERATIVE TRIBUNAL			
21 Motor Vehicles			
*1 Purchase of Vehicles			
	Voted:	..	988 (a)
108 ASSISTANCE TO OTHER CO-OPERATIVES			
30 ASSISTANCE TO SHELL CO-OPERATIVES TO PRODUCE VALUE ADDED PRODUCTS AND TO CONSTRUCT MODERN FURNACES			
	Voted:	1	1 (b)
<b>Total Revenue Section</b>		<b>1</b>	<b>988</b>
	Voted:	<b>1</b>	<b>988</b>
	Charged:	..	..
<b>Total (Supplementary)</b>		<b>1</b>	<b>988</b>
	Voted:	<b>1</b>	<b>988</b>
	Charged:	..	..

\* New Head of Account

- (a): The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of State Co-operative Tribunal as sanctioned in G.O.( Rt) No.227/2019/Co-op dated 27.03.2019.
- (b): The token supplementary grant sought is to satisfy 'New Service' procedure and to provide fund to Kakka Co-operative societies as announced in the Budget Speech 2019-20.



**DEMAND No. XXVIII**  
**MISCELLANEOUS ECONOMIC SERVICES**

(See page 343 of Volume II of Demands for Grants 2019-20)

	Revenue                      Capital                      Total (Rupees in thousands)			
	I. Original Grant:	Voted:	2027064	57824508
	<i>Charged:</i>	..	..	..
Supplementary Estimate of the amount now required:	Voted:	2000000	..	2000000
	<i>Charged:</i>	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4027064</b>	<b>57824508</b>	<b>61851572</b>
	<b>Voted:</b>	<b>4027064</b>	<b>57824508</b>	<b>61851572</b>
	<b><i>Charged:</i></b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan    Non-Plan                      Total</i> (Rupees in thousands)		
<b>Revenue Section:</b>			
3475 OTHER GENERAL ECONOMIC SERVICES			
800 OTHER EXPENDITURE			
96 TECHNICAL ASSISTANCE FUND			
	Voted:	2000000	..    2000000 (a)
<b>Total Revenue Section</b>		<b>2000000</b>	<b>..    2000000</b>
	<b>Voted:</b>	<b>2000000</b>	<b>..    2000000</b>
	<b><i>Charged:</i></b>	<b>..</b>	<b>..    ..</b>
<b>Total (Supplementary)</b>		<b>2000000</b>	<b>..    2000000</b>
	<b>Voted:</b>	<b>2000000</b>	<b>..    2000000</b>
	<b><i>Charged:</i></b>	<b>..</b>	<b>..    ..</b>

(a): The supplementary grant moved is to provide fund to meet requirement on centage charges payable for the execution of projects funded by the Kerala Infrastructure Investment Fund Board.

**DEMAND No. XXIX**  
**AGRICULTURE**

(See page 368 of Volume II of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 36478879	2944679	39423558
	Charged: 1001	1	1002
Supplementary Estimate of the amount now required:	Voted: 4	..	4
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>36479884</b>	<b>2944680</b>	<b>39424564</b>
	<b>Voted: 36478883</b>	<b>2944679</b>	<b>39423562</b>
	<b>Charged: 1001</b>	<b>1</b>	<b>1002</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2401 CROP HUSBANDRY			
109 EXTENSION AND FARMERS' TRAINING			
76 FARMERS WELFARE FUND BOARD			
	Voted: 1	..	1 (a)
800 OTHER EXPENDITURE			
*21 RKI - Programmes Implemented by Agriculture Development and Farmers' Welfare Department			
	Voted: 1	..	1 (b)
2575 OTHER SPECIAL AREA PROGRAMMES			
60 OTHERS			
800 OTHER EXPENDITURE			
*93 Collection of Information on the Changing Situation in the Coastal Sea			
	Voted: 1	..	1 (c)
2702 MINOR IRRIGATION			
80 GENERAL			
800 Other Expenditure			
*99 River Basin Conservation and Management Authority			
	Voted: 1	..	1 (d)
<b>Total Revenue Section</b>	<b>4</b>	<b>..</b>	<b>4</b>
	<b>Voted: 4</b>	<b>..</b>	<b>4</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>4</b>	<b>..</b>	<b>4</b>
	<b>Voted: 4</b>	<b>..</b>	<b>4</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the formation of Farmers' Welfare Fund Board.

- 
- (b): In G.O (Ms) No.7/2019/P&EA dated 25.03.2019 sanction has, in principle, been accorded for the schemes implemented by Agriculture and Farmers' Welfare Department as part of Rebuild Kerala Initiative. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
  - (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the scheme 'collection of information on the changing situation in the costal sea and analyse the same' as announced in the Budget Speech 2019-20
  - (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the formation of River Basin Conservation and Management Authority.
-

**DEMAND No. XXXI**  
**ANIMAL HUSBANDRY**

(See page 19 of Volume III of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7147827	230500	7378327
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	1	1
	<i>Charged:</i> ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>7147827</b>	<b>230501</b>	<b>7378328</b>
	<b>Voted: 7147827</b>	<b>230501</b>	<b>7378328</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
95 ASSISTANCE TO MEAT PRODUCTS OF INDIA LTD	Voted: 1	..	1 (a)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b><i>Charged:</i> ..</b>	<b>..</b>	<b>..</b>

(a): The token supplementary grant moved is to carry out the account adjustment for converting the grant of Rs. 50 Lakh provided to Meat Product of India Ltd into paid up share capital as sanctioned in G.O(Rt) No.1306/2010/AD dated 17/07/2010.

**DEMAND No. XXXIII**  
**FISHERIES**

(See page 55 of Volume III of Demand for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4667412	2497000	7164412
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	1	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4667413</b>	<b>2497001</b>	<b>7164414</b>
	<b>Voted: 4667413</b>	<b>2497001</b>	<b>7164414</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2405 FISHERIES			
800 OTHER EXPENDITURE			
*96 YARN TWISTING UNIT-PARAVUR			
	Voted: 1	..	1 (a)
<b>Total Revenue Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4405 CAPITAL OUTLAY ON FISHERIES			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
98 SHARE CAPITAL CONTRIBUTION TO KERALA COASTAL DEVELOPMENT CORPORATION.			
	Voted: 1	..	1 (b)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>2</b>	<b>..</b>	<b>2</b>
	<b>Voted: 2</b>	<b>..</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards 'Yarn Twisting unit at Paravoor' as announced in the Budget Speech 2019-20.
- (b): The supplementary grant sought is to satisfy 'New Service' procedure and to provide fund to Kerala Coastal Development Corporation as announced in the Budget Speech 2019-20.

**DEMAND No. XXXIV  
FOREST**

(See page 81 of Volume III of Demands for Grants 2019-20)

	(Rupees in thousands)		
	Revenue	Capital	Total
I. Original Grant:	Voted: 5870559	863502	6734061
	Charged: 1	..	1
Supplementary Estimate of the amount now required:	Voted: 55666	..	55666
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5926226</b>	<b>863502</b>	<b>6789728</b>
	<b>Voted: 5926225</b>	<b>863502</b>	<b>6789727</b>
	<b>Charged: 1</b>	<b>..</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Revenue Section:</b>			
2406 FORESTRY AND WILD LIFE			
01 FORESTRY			
105 FOREST PRODUCE			
*89 Minimum Support Price for Minor Forest Produce (75% CSS)			
	Voted: 55665	..	55665 (a)
800 OTHER EXPENDITURE			
*52 Eco Tourism			
	Voted: 1	..	1 (b)
<b>Total Revenue Section</b>	<b>55666</b>	<b>..</b>	<b>55666</b>
	<b>Voted: 55666</b>	<b>..</b>	<b>55666</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>55666</b>	<b>..</b>	<b>55666</b>
	<b>Voted: 55666</b>	<b>..</b>	<b>55666</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for utilising central assistance received and it's corresponding state share for implementation of the scheme Minimum Support Price for Minor Forest Produce.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the scheme 'Project Green Grass' for the removal of plastics and wastes from forest areas as announced in Governor's Address 2019-20.

**DEMAND No. XXXV  
PANCHAYAT**

(See page 111 of Volume III of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6112620	5971001	12083621
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	1	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>6112621</b>	<b>5971002</b>	<b>12083623</b>
	<b>Voted: 6112621</b>	<b>5971002</b>	<b>12083623</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
101 PANCHAYATI RAJ			
*99 SETTING UP OF 'PAKALVEEDU' IN ALL PANCHAYATS UNDER THE SUPERVISION OF KUDUMBASHREE OR VOLUNTARY WORKERS.			
	Voted: 1	..	1 (a)
<b>Total Revenue Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
94 COMPLETION OF CONSTRUCTION AND LAND ACQUISITION ACTIVITIES OF CONVENTION CENTRE AT PINARAYI GRAMA PANCHAYAT			
	Voted: 1	..	1 (b)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>2</b>	<b>..</b>	<b>2</b>
	<b>Voted: 2</b>	<b>..</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme setting up of 'Pakal veedu' in all panchayats under the supervision of Kudumbashree or Voluntary workers as announced in the Budget Speech 2019-20.
  - (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards land acquisition and construction activities of Convention Centre at Pinarayi Grama Panchayat.
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**DEMAND No. XXXVI**  
**RURAL DEVELOPMENT**

(See page 126 of Volume III of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 40891788	13766200	54657988
	Charged: 12	..	12
Supplementary Estimate of the amount now required:	Voted: 3	7260	7263
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>40891803</b>	<b>13773460</b>	<b>54665263</b>
	<b>Voted: 40891791</b>	<b>13773460</b>	<b>54665251</b>
	<b>Charged: 12</b>	<b>..</b>	<b>12</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2505 RURAL EMPLOYMENT			
02 RURAL EMPLOYMENT GUARANTEE SCHEME			
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME			
*90 WELFARE FUND FOR NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME WORKERS			
	Voted: 1	..	1 (a)
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
*47 REHABILITATION SCHEME FOR WOMEN GROUPS WHO ARE DEBT RIDDEN DUE TO LOAN TAKEN FOR ANIMAL HUSBANDRY AND SMALL SCALE INDUSTRIES			
	Voted: 1	..	1 (b)
*46 ASSISTANCE TO NEIGHBOURHOOD GROUPS FOR ELDERLY PEOPLE UNDER THE AEGIS OF KUDUMBASHREE			
	Voted: 1	..	1 (c)
<b>Total Revenue Section</b>	<b>3</b>	<b>..</b>	<b>3</b>
	<b>Voted: 3</b>	<b>..</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
103 RURAL DEVELOPMENT			
99 CONSTRUCTION OF SWARAJ BHAVAN (01) WORKS			
	Voted: 7260	..	7260 (d)
<b>Total Capital Section</b>	<b>7260</b>	<b>..</b>	<b>7260</b>

	<b>Voted:</b>	<b>7260</b>	..	<b>7260</b>
	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>7263</b>	..	<b>7263</b>
	<b>Voted:</b>	<b>7263</b>	..	<b>7263</b>
	<b>Charged:</b>	..	..	..

## \* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the Welfare fund for 'National Rural Employment Guarantee scheme' workers as announced in the Budget Speech 2019-20.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards rehabilitation scheme for women groups who are debt ridden due to loan taken for animal husbandry and small scale industries as announced in the Budget Speech 2019-20.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards payment of assistance to neighbourhood groups for elderly people under the aegis of Kudumbashree as announced in the Budget Speech 2019-20.
- (d): The supplementary grant moved is to facilitate the encashment of bill related to construction of "Swaraj Bhavan" kept in Treasury Queue 2018-19.

**DEMAND No. XXXVII  
INDUSTRIES**

(See page 143 of Volume III of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6131038	10048927	16179965
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 3	2	5
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>6131041</b>	<b>10048929</b>	<b>16179970</b>
	<b>Voted: 6131041</b>	<b>10048929</b>	<b>16179970</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2851 VILLAGE AND SMALL INDUSTRIES			
102 SMALL SCALE INDUSTRIES			
*28 COMPENSATION TO RETIRED AND OTHER LABOURERS OF EXCEL GLASS FACTORY IN ALAPPUZHA			
	Voted: 1	..	1 (a)
2852 INDUSTRIES			
07 TELE-COMMUNICATION AND ELECTRONIC INDUSTRIES			
202 ELECTRONICS			
95 CONTRIBUTION FOR THE CREATION OF INFRASTRUCTURE FOR THE TECHNOCITY AT PALLIPPURAM.			
	Voted: 1	..	1 (b)
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF INDUSTRIES AND COMMERCE			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (c)
<b>Total Revenue Section</b>	<b>2</b>	<b>1</b>	<b>3</b>
	<b>Voted: 2</b>	<b>1</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

**Capital Section:**

4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES  
106 COIR INDUSTRIES

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*76 TO ESTABLISH FACTORY IN ALAPPUZHA FOR THE PURPOSE TO TRANSFORM FIBRE AND PITH INTO BOARDS			
Voted:	1	..	1 (d)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
60 OTHERS			
800 OTHER EXPENDITURE			
*87 CONSTRUCTION OF LADIES HOSTEL AND FITNESS CENTRE AT INFOPARK, CHERTHALA			
Voted:	1	..	1 (e)
<b>Total Capital Section</b>	<b>2</b>	<b>..</b>	<b>2</b>
<b>Voted:</b>	<b>2</b>	<b>..</b>	<b>2</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>4</b>	<b>1</b>	<b>5</b>
<b>Voted:</b>	<b>4</b>	<b>1</b>	<b>5</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The token supplementary grant sought is to satisfy 'New Service' procedure and to provide compensation to the retired and other laboureres of 'Excel Glass Factory' in Alappuzha as announced in the Budget Speech 2019-20.
- (b): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the schemes 'Knowledge city ecosystem in Technocity' and 'Nano-Space Park at Pallippuram' as announced in the Budget Speech 2019-20.
- (c): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new car for the official use of the Chairman, KELPALM as sanctioned in G.O.(Rt) No.730/2018/ID dated 25.06.2018.
- (d): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of a factory in Alappuzha for the purpose to transform fibre and pith into good boards subjecting them into high pressure as announced in the Budget Speech 2019-20.
- (e): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the construction of Ladies Hostel and Fitness Centre at Infopark, Cherthala as announced in the Budget Speech 2019-20.

**DEMAND No. XXXVIII**  
**IRRIGATION**

(See page 206 of Volume III of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4311121	3589136	7900257
	Charged: 721	34316	35037
Supplementary Estimate of the amount now required:	Voted: ..	1	1
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4311842</b>	<b>3623453</b>	<b>7935295</b>
	<b>Voted: 4311121</b>	<b>3589137</b>	<b>7900258</b>
	<b>Charged: 721</b>	<b>34316</b>	<b>35037</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
24 KURIYARKUTTY -KARAPPARA PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
98 RESERVOIR			
	Voted: 1	..	1 (a)
<b>Total Capital Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted: 1</b>	<b>..</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The token supplementary grant moved is to incur expenditure towards drought, flood control and drinking water schemes under Kuriyarkutty- Karappara project as announced in the Budget Speech 2019-20.

**DEMAND No. XLI**  
**TRANSPORT**

(See page 312 of Volume III of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 778516	12298704	13077220
	Charged: 1008856	12	1008868
Supplementary Estimate of the amount now required:	Voted: ..	3586000	3586000
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1787372</b>	<b>15884716</b>	<b>17672088</b>
	<b>Voted: 778516</b>	<b>15884704</b>	<b>16663220</b>
	<b>Charged: 1008856</b>	<b>12</b>	<b>1008868</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
83 METRO RAIL SYSTEM IN KOCHI CITY (MIDP)			
(01) State Tax Reimbursement	Voted: 1490000	..	1490000 (a)
(03) Repayment of loan and interest	Voted: 1496000	..	1496000 (a)
(04) Operational Cash Loss	Voted: 600000	..	600000 (a)
<b>Total Capital Section</b>	<b>3586000</b>	<b>..</b>	<b>3586000</b>
	<b>Voted: 3586000</b>	<b>..</b>	<b>3586000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>3586000</b>	<b>..</b>	<b>3586000</b>
	<b>Voted: 3586000</b>	<b>..</b>	<b>3586000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant moved is to provide fund for Kochi Metro Rail Limited towards various requirements during the financial year 2019-20.

**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 373 of Volume III of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 40935739	959530	41895269
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 6754	2	6756
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>40942493</b>	<b>959532</b>	<b>41902025</b>
	<b>Voted: 40942493</b>	<b>959532</b>	<b>41902025</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
102 CHILD WELFARE			
32 Procurement of ADHAAR Enrollment Kits (60%CSS)			
	Voted: 1	..	1 (a)
103 WOMEN'S WELFARE			
*53 Kaithiri Nalam			
	Voted: 1	..	1 (b)
*52 Smt. Dhakshayani Velayudhan Award			
	Voted: ..	1	1 (c)
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 ASSISTANCE TO KERALA STATE WELFARE CORPORATION FOR FORWARD COMMUNITIES			
34 Other Charges			
	Voted: 1	..	1 (d)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
200 OTHER PROGRAMMES			
*63 National Action Plan for Drug Demand Reduction (NAPDDR)-100 %CSS			
	Voted: 6750	..	6750 (e)
<b>Total Revenue Section</b>	<b>6753</b>	<b>1</b>	<b>6754</b>
	<b>Voted: 6753</b>	<b>1</b>	<b>6754</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

**Capital Section:**

4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
02 SOCIAL WELFARE			
101 WELFARE OF HANDICAPPED.			
98 Creation of Barrier Free Environment to Persons with Disabilities under Accessible India Campaign (100% CSS)			
Voted:	1	..	1 (f)
*97 Strengthening the Office of the State Commissioner for PwDs under the Scheme for Implementation of Persons with Disabilities Act, 1995.			
Voted:	1	..	1 (g)
<b>Total Capital Section</b>	<b>2</b>	<b>..</b>	<b>2</b>
<b>Voted:</b>	<b>2</b>	<b>..</b>	<b>2</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>6755</b>	<b>1</b>	<b>6756</b>
<b>Voted:</b>	<b>6755</b>	<b>1</b>	<b>6756</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the procurement of ADHAAR Enrollment Kit under 60 % Central assistance.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the scheme Kaithiri Nalam.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for setting up an annual award in the name of Smt. Dhakshayani Velayudhan for a woman who works for the empowerment of women and upliftment of marginalized people as announced in the Budget Speech 2019-20.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and incur expenditure on the scheme 'Samunnathi Mangalya Sahaya Nidhi' as announced in the Budget Spech 2019-20.
- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to provide central release of Rs.67.50 lakh towards the scheme 'National Action Plan for Drug Demand Reduction (NAPDDR)
- (f): Government of India, in letter No.F.No. 4-66/2016-AIC-(Pt-III) dated 12.10.2018, released Rs.429.98 lakh as first installment for the creation of barrier free environment in 28 State Government buildings in Thiruvananthapuram under the Accessible India Campaign of the scheme arising out of Implementation of the Rights of Persons with Disabilities Act (SIPDA). The token supplementary grant moved is to provide fund for the scheme.
- (g): Government of India, as per Letter No.16-41/2015 dated 02.07.2015, released Rs.14.46 lakh for strengthening the office of the State Commissioner for Persons with Disabilities under the Scheme for Implementation of Persons with Disabilities Act, 1995. The token supplementary grant moved is for the implementation of the scheme.