

BUDGET PROVISION FOR THE YEAR 2019-2020 TO THE LOCAL SELF GOVERNMENTS

Category of Funds

A. General Purpose / Traditional Functions

(Rs. in Thousands)

Local Government	Head of Account	Amount
1	2	3
i Corporations	3604-00-200-88-(01)-NP	1361692
ii Municipalities	3604-00-200-88-(02)-NP	2111083
iii District Panchayats	3604-00-200-88-(03)-NP	480158
iv Block Panchayats	3604-00-200-88-(04)-NP	682936
v Grama Panchayats	3604-00-200-88-(05)-NP	11624995
	TOTAL	16260864

B. Maintenance Assets

(Rs. in Thousands)

Local Government	Head of Account	Gross Amount
1	2	3
1.Non Road Assets		
i Corporations	3604-00-200-87-(01)-NP	721187
ii Municipalities	3604-00-200-87-(02)-NP	1016406
iii District Panchayats	3604-00-200-87-(03)-NP	1287777
iv Block Panchayats	3604-00-200-87-(04)-NP	885656
v Grama Panchayats	3604-00-200-87-(05)-NP	4312325
	TOTAL	8223351
2.Road Assets		
i Corporations	3054-80-191-38-NP	1402630
ii Municipalities	3054-80-192-38-NP	2001289
iii District Panchayats	3054-80-196-38-NP	4537919
iv Block Panchayats		0
v Grama Panchayats	3054-80-198-38-NP	11245981
	TOTAL	19187819
	TOTAL(1+2)	27411170

C. Expansion and Development

(Rs. in Thousands)

Local Government	Head of Account	Gross Amount
1	2	3
1 Corporations		
i.General Sector	3604-00-200-86-(01)-35	2825683
SCP	3604-00-200-86-(06)-35	850312
TSP	3604-00-200-86-(11)-35	41033
ii 14th FC Award	3604-00-200-90-(01)-35	4900984
		8618012
2 Municipalities		
i.General Sector	3604-00-200-86-(02)-35	3266461
SCP	3604-00-200-86-(07)-35	1339671
TSP	3604-00-200-86-(12)-35	127199
ii 14th FC Award	3604-00-200-90-(02)-35	6311516
		11044847
3 District Panchayats		
i.General Sector	3604-00-200-86-(03)-35	6801152
SCP	3604-00-200-86-(08)-35	2177583
TSP	3604-00-200-86-(13)-35	358514
		9337249
4 Block Panchayats		
i.General Sector	3604-00-200-86-(04)-35	6801152
SCP	3604-00-200-86-(09)-35	2177583
TSP	3604-00-200-86-(14)-35	358514
		9337249
5 Grama Panchayats		
i.General Sector	3604-00-200-86-(05)-35	16351752
SCP	3604-00-200-86-(10)-35	6993251
TSP	3604-00-200-86-(15)-35	1144640
ii 14th FC Award	3604-00-200-90-(05)-35	12173000
	TOTAL	36662643
	TOTAL(1+2+3+4+5)	75000000
	TOTAL (A+B+C)	118672034