

SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2018-19

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

January, 2019

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 12358.78 crore included in this volume comprise of the final batch of Supplementary Demands for Grants of the State Government relating to the financial year 2018-19 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	8582.30	943.72	9526.02
Expenditure on CAPITAL ACCOUNT	2138.91	8.03	2146.94
LOANS AND ADVANCES	684.22	1.60	685.82
Total	11405.43	953.35	12358.78

The Supplementary Demands for Grants include a total provision of ₹ 12358.78 crore. Out of which ₹ 4520.48 crore is towards Plan expenditure and ₹ 7838.30 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2018-19

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 67381 Charged: 500	..	67381 500	1
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 1	..	1	5
3	III ADMINISTRATION OF JUSTICE	Voted: 83315 Charged: 62791	..	83315 62791	6
4	IV ELECTIONS	Voted: 177097	..	177097	8
5	V GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 104800 Charged: 2550	..	104800 2550	10
6	VII STAMPS AND REGISTRATION	Voted: 147277	..	147277	12
7	VIII EXCISE	Voted: 190000	..	190000	13
8	IX TAXES ON VEHICLES	Voted: 205747	..	205747	14
9	DEBT CHARGES	Charged: 9115819	..	9115819	15
10	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 373136	..	373136	17
11	XII POLICE	Voted: 267332 Charged: 610	..	267332 610	19
12	XIII JAILS	Voted: 125000	..	125000	21
13	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted: 68441 Charged: 577	5459 ..	73900 577	23
14	XV PUBLIC WORKS	Voted: 416 Charged: ..	.. 56846	416 56846	25
15	XVI PENSION AND MISCELLANEOUS	Voted: 11152318 Charged: 254184	..	11152318 254184	27
16	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 2831698 Charged: ..	1253537 1191	4085235 1191	30
17	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 7305489 Charged: ..	969699 12429	8275188 12429	36
18	XX WATER SUPPLY AND SANITATION	Voted: 312194	..	312194	43
19	XXII URBAN DEVELOPMENT	Voted: 500000 Charged: ..	.. 9400	500000 9400	45
20	XXIII INFORMATION AND PUBLICITY	Voted: 66052	..	66052	47

SUPPLEMENTARY DEMANDS FOR GRANTS 2018-19

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
21	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	3273853	..	3273853	48
22	XXV WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES	Voted:	2000000	21750	2021750	51
23	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	38498977	..	38498977	53
24	XXVII CO-OPERATION	Voted:	..	3079500	3079500	57
25	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	..	16006800	16006800	59
26	XXIX AGRICULTURE	Voted:	2711366	..	2711366	60
27	XXX FOOD	Voted:	300000	46192	346192	62
28	XXXI ANIMAL HUSBANDRY	Voted:	201506	..	201506	64
29	XXXII DAIRY	Voted:	304927	..	304927	65
30	XXXIII FISHERIES	Voted: Charged:	245346 ..	.. 231	245346 231	66
31	XXXV PANCHAYAT	Voted:	207572	27452	235024	68
32	XXXVI RURAL DEVELOPMENT	Voted:	..	7260	7260	70
33	XXXVII INDUSTRIES	Voted: Charged:	987573 140	399900 281	1387473 421	71
34	XXXIX POWER	Voted:	1	..	1	75
35	XLI TRANSPORT	Voted: Charged:	.. ..	6370794 15968	6370794 15968	76
36	XLIII COMPENSATION AND ASSIGNMENTS	Voted:	13114175	..	13114175	78
37	XLVI SOCIAL SECURITY AND WELFARE	Voted:	1	42998	42999	80
Total:			95260162	28327687	123587849	
Total Voted:			85822991	28231341	114054332	
Total Charged:			9437171	96346	9533517	

DEMAND No. I
STATE LEGISLATURE

(See page 1 of Volume I of Demands for Grants 2018-19 and page 1 of Supplementary Demands for Grants, December 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1052170	..	1052170
	Charged: 7821	..	7821
Supplementary Grants/Appropriation obtained:	Voted: 1	..	1
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 67381	..	67381
	Charged: 500	..	500
Total (Original plus Supplementary)	1127873	..	1127873
	Voted: 1119552	..	1119552
	Charged: 8321	..	8321
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
02 STATE/UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
99 LEGISLATIVE ASSEMBLY			
01 Salaries			
5 Other Allowances			
	Voted:	..	17700 (a)
04 Travel Expenses			
1 Tour T. A			
	Voted:	..	3000 (b)
05 Office Expenses			
4 Other Items			
	Voted:	..	30000 (c)
98 HOUSEHOLD ESTABLISHMENT OF SPEAKER & DEPUTY SPEAKER			
21 Motor Vehicles			
2 Repairs and Maintenance			
	Charged:	..	400 (d)
45 P.O.L.			
	Charged:	..	100 (e)
97 ACCIDENT INSURANCE TO MEMBERS OF LEGISLATIVE ASSEMBLY			
	Voted:	..	130 (f)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
96 OFFSET PRINTING PRESS IN THE LEGISLATURE COMPLEX			
34 Other Charges			
3 Other items			
Voted:	..	2500	2500 (g)
95 MUSEUM FOR STUDY AND RESEARCH			
Voted:	..	1500	1500 (h)
93 MODERNISATION OF KERALA LEGISLATURE LIBRARY			
Voted:	1550	..	1550 (i)
103 LEGISLATIVE SECRETARIAT			
99 LEGISLATIVE SECRETARIAT			
01 Salaries			
4 Medical Reimbursement			
Voted:	..	1000	1000 (j)
02 Wages			
5 Daily Wages			
Voted:	..	6000	6000 (k)
04 Travel Expenses			
1 Tour T. A			
Voted:	..	500	500 (l)
05 Office Expenses			
4 Other Items			
Voted:	..	500	500 (m)
21 Motor Vehicles			
2 Repairs and Maintenance			
Voted:	..	500	500 (n)
45 P.O.L.			
Voted:	..	300	300 (o)
104 LEGISLATORS' HOSTEL			
99 LEGISLATORS' HOSTEL			
01 Salaries			
6 Overtime Allowance			
Voted:	..	1600	1600 (p)
05 Office Expenses			
1 Water Charges			
Voted:	..	600	600 (q)
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	1	1 (r)
Total Revenue Section	1550	66331	67881
Voted:	1550	65831	67381
Charged:	..	500	500

Total (Supplementary)	1550	66331	67881
Voted:	1550	65831	67381
Charged:	..	500	500

- (a): The supplementary grant moved is to regularize the excess expenditure incurred due to the revision of allowances sanctioned vide Gazette Notification No.841 dated 31.03.2018 (Act 8 of 2018).
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.10048/2018/Fin dated 07.12.2018 for settling the claims under Tour TA of the Members of Legislative Assembly.
- (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.6305/2018/Fin dated 24.07.2018 for settling various expenses incurred as part of the closing ceremony functions of the Diamond Jubilee Celebrations of Kerala Legislative Assembly.
- (d): The supplementary appropriation is for settling the claims of repairs and maintenance charges of the vehicles attached to the Household Establishment of Hon'ble Speaker and Deputy Speaker.
- (e): The supplementary appropriation is for settling the claims of POL charges of the vehicles attached to the Household Establishment of Hon'ble Speaker and Deputy Speaker.
- (f): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.10048/2018/Fin dated 07.12.2018 for meeting the enhanced requirement due to the revision of rate of premium of the Accident Insurance Scheme of the Members of Legislative Assembly.
- (g): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.7490/2018/Fin dated 06.09.2018 for purchasing machines and consumables required for the Offset Printing Press in the Legislature Complex.
- (h): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.8517/2018/Fin dated 12.10.2018 for meeting the expenses of setting up of 'E.M.S. Smriti' in Kerala Legislative Assembly Museum.
- (i): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.4954/2018/Fin dated 12.06.2018 for the purchase of 50 Book Shelves and 1 Rack-mountable Server for the Kerala Legislature Library.
- (j): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.8516/2018/Fin dated 12.10.2018 for meeting the increased requirement on medical reimbursement due to the relaxation in availing treatments from private hospitals.
- (k): The supplementary grant moved is for meeting enhanced requirement towards settling the claims of wages pertaining to the Legislative Secretariat.
- (l): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.8516/2018/Fin dated 12.10.2018 for meeting the increased requirement on Tour TA due to the Diamond Jubilee Celebrations of Kerala Legislative Assembly.
- (m): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.10048/2018/Fin dated 07.12.2018 for meeting the office expenses of Legislative Secretariat.
- (n): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.8514/2018/Fin dated 12.10.2018 for settling the claims of repairs and maintenance charges of the vehicles attached to the Legislative Secretariat.
- (o): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.8514/2018/Fin dated 12.10.2018 for settling the claims of POL charges of the vehicles attached to the Legislative Secretariat.
- (p): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.3826/2018/Fin dated 02.05.2018 for disbursing overtime allowance to the staff of Legislators' Hostel.
- (q): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.10048/2018/Fin dated 07.12.2018 for settling the claims of water charges pertaining to Legislators' Hostel.

- (r): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a TATA Winger Ambulance and allied equipments for the Legislators' Hostel.
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DEMAND No. II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page 7 of Volume I of Demands for Grants 2018-19 and page 1 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	7454227	..	7454227
	Charged:	2169207	..	2169207
Supplementary Grants/Appropriation obtained:	Voted:	480000	..	480000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		10103435	..	10103435
	Voted:	7934228	..	7934228
	Charged:	2169207	..	2169207
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		(Rupees in thousands)		
Revenue Section:				
2052 SECRETARIAT GENERAL SERVICES				
092 OTHER OFFICES				
88 STATE INFORMATION COMMISSION, KERALA				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
Total Revenue Section		..	1	1
	Voted:	..	1	1
	Charged:	..	..	..
Total (Supplementary)		..	1	1
	Voted:	..	1	1
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of 4 new vehicles for the use of State Information Commissioners, as sanctioned in G.O.(Rt).No.7302/2018/GAD dated 08.11.2018.

DEMAND No. III
ADMINISTRATION OF JUSTICE

(See page 44 of Volume I of Demands for Grants 2018-19, page 2 of Supplementary Demands for Grants, June 2018 and page 2 of Supplementary Demands for Grants, December 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7616073	..	7616073
	Charged: 1335924	..	1335924
Supplementary Grants/Appropriation obtained:	Voted: 6	..	6
	Charged: 1	..	1
Supplementary Estimate of the amount now required:	Voted: 83315	..	83315
	Charged: 62791	..	62791
Total (Original plus Supplementary)	9098110	..	9098110
	Voted: 7699394	..	7699394
	Charged: 1398716	..	1398716

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURT			
99 HIGH COURT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Charged:	..	62791
			62791 (a)
108 CRIMINAL COURTS			
99 CRIMINAL COURTS			
02 Wages			
5 Daily Wages			
	Voted:	..	64200
			64200 (b)
114 LEGAL ADVISORS AND COUNSELS			
99 LAW OFFICERS			
99 Information Technology			
	Voted:	..	19115
			19115 (c)
Total Revenue Section	..	146106	146106
	Voted:	..	83315
	Charged:	..	62791
Total (Supplementary)	..	146106	146106
	Voted:	..	83315
	Charged:	..	62791

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- (a): The supplementary appropriation is to regularize the additional expenditure authorized in G.O.(Rt) No.4085/2018/Fin dated 11.05.2018 and G.O.(Rt) No.6647/2018/ Fin dated 04.08.2018 for meeting the requirement towards the purchase of 31 Innova Crysta Diesel Cars for the use of Hon'ble High Court Judges and one vehicle for the purpose of circulation of files.
 - (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.9105/2018/Fin dated 03.11.2018 for settling the claims of KEXCON towards the remuneration charges of Security Personnel deployed for guarding 121 Magistrate Court buildings.
 - (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.5614/2018/Fin dated 03.07.2018 for settling the claims relating to the implementation of the project 'Management Information System' (MISAGO) at Advocate General's Office, Ernakulam.
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**DEMAND No. IV
ELECTIONS**

(See page 68 of Volume I of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 636254	..	636254
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 177097	..	177097
	Charged: ..	..	..
Total (Original plus Supplementary)	813351	..	813351
	Voted: 813351	..	813351
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2015 ELECTIONS			
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS			
99 ASSEMBLY AND PARLIAMENT			
34 Other Charges			
3 Other items			
	Voted: ..	60000	60000 (a)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			
99 LOK SABHA			
05 Office Expenses			
4 Other Items			
	Voted: ..	40000	40000 (b)
34 Other Charges			
3 Other items			
	Voted: ..	60000	60000 (b)
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
99 LEGISLATIVE ASSEMBLY			
04 Travel Expenses			
1 Tour T. A			
	Voted: ..	1927	1927 (c)
34 Other Charges			
3 Other items			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	10170	10170 (c)
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
99 CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
34 Other Charges			
3 Other items			
Voted:	..	5000	5000 (d)
Total Revenue Section	..	177097	177097
Voted:	..	177097	177097
Charged:
Total (Supplementary)	..	177097	177097
Voted:	..	177097	177097
Charged:

- (a): The supplementary grant moved is to provide fund for the preparation of electoral rolls and allied works, maintenance of database of voters and publication of voters list.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No. 427/2019/Fin dated 18.01.2019 towards pre-poll expenses such as procurement of indelible ink, paper roll, paper seal, voting compartment, battery for EVMs and VVPATs, printing of forms, hand books, covers stickers, etc. in connection with the Lok Sabha election 2019.
- (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.3815/2018/Fin dated 30/04/2018, G.O.(Rt) No.4505/2018/Fin dated 26/05/2018 and G.O.(Rt) No. 9247/2018/Fin dated 08/11/2018 for meeting expenses in connection with the by-election held at Chengannur Legislative Assembly Constituency on 28.05.2018.
- (d): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.3673/2018/Fin dated 25.4.2018 for meeting expenses towards the conduct of by-elections to Local Governments.

DEMAND No. V
GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX

(See page 75 of Volume I of Demands for Grants 2018-19 and page 4 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3534422	..	3534422
	Charged:	3620	..	3620
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	104800	..	104800
	Charged:	2550	..	2550
Total (Original plus Supplementary)		3645393	..	3645393
	Voted:	3639223	..	3639223
	Charged:	6170	..	6170

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2040 TAXES ON SALES, TRADE ETC.				
800 OTHER EXPENDITURE				
98 TRADERS' WELFARE FUND				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	48200	48200 (a)
2043 COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001 DIRECTION AND ADMINISTRATION				
97 OFFICE OF THE COMMISSIONER				
34 Other Charges				
3 Other items				
	Voted:	..	56600	56600 (b)
	Charged:	..	2550	2550 (c)
Total Revenue Section		..	107350	107350
	Voted:	..	104800	104800
	Charged:	..	2550	2550
Total (Supplementary)		..	107350	107350
	Voted:	..	104800	104800
	Charged:	..	2550	2550

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.9290/2018/Fin dated 09.11.2018 for disbursing the Traders' Welfare pension for the period from 04/2018 to 07/2018.

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- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.4595/2018/Fin dated 30.05.2018 for settling the advanced user charges payable to Goods and Services Tax Network(GSTN).
- (c): The supplementary appropriation is for regularizing the additional expenditure authorized in G.O(Rt) No.5525/2018/Fin dated 29.06.2018 for the payment to Sri G.Prakash, Standing Counsel and to Sri Pallav Shishodhia, Senior Advocate towards the expenses of their appearance before the Hon'ble High Court of Kerala in W.P(C) No.27158/2017 filed by M/s Teesta Distributors.
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DEMAND No. VII
STAMPS AND REGISTRATION

(See page 103 of Volume I of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	2254691	..	2254691
Charged:	1	..	1
Supplementary Grants/Appropriation obtained:			
Voted:	..	..	..
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	147277	..	147277
Charged:	..	..	..
Total (Original plus Supplementary)	2401969	..	2401969
	Voted: 2401968	..	2401968
	Charged: 1	..	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2030 STAMPS AND REGISTRATION			
01 STAMPS JUDICIAL			
101 COST OF STAMPS			
99 COST OF STAMPS			
	Voted:	..	12118
			12118 (a)
02 STAMPS NON-JUDICIAL			
101 COST OF STAMPS			
99 COST OF STAMPS			
	Voted:	..	135159
			135159 (a)
Total Revenue Section	..	147277	147277
	Voted:	..	147277
	Charged:	..	..
Total (Supplementary)	..	147277	147277
	Voted:	..	147277
	Charged:	..	..

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.7044/2018/Fin dated 18.08.2018 for the payment of bills in connection with the purchase of Judicial and Non Judicial stamps.

DEMAND No. VIII
EXCISE

(See page 111 of Volume I of Demands for Grants 2018-19 and page 3 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3008275	..	3008275
	Charged:	1000	..	1000
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	190000	..	190000
	Charged:	..	..	..
Total (Original plus Supplementary)		3199276	..	3199276
	Voted:	3198276	..	3198276
	Charged:	1000	..	1000
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2039 STATE EXCISE				
001 DIRECTION AND ADMINISTRATION				
88 Vimukthi				
	Voted:	190000	..	190000 (a)
Total Revenue Section		190000	..	190000
	Voted:	190000	..	190000
	Charged:	..	..	..
Total (Supplementary)		190000	..	190000
	Voted:	190000	..	190000
	Charged:	..	..	..

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.4659/2018/Fin dated 31.05.2018 for the implementation of the scheme 'Vimukthi'.

**DEMAND No. IX
TAXES ON VEHICLES**

(See page 116 of Volume I of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1331674	..	1331674
	Charged: 1	..	1
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 205747	..	205747
	Charged: ..	..	..
Total (Original plus Supplementary)	1537422	..	1537422
	Voted: 1537421	..	1537421
	Charged: 1	..	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2041 TAXES ON VEHICLES			
001 DIRECTION AND ADMINISTRATION			
99 ADMINISTRATION CHARGES			
28 Payments for Professional and Special Services	Voted: ..	5747	5747 (a)
96 FAST (Fully Automated Services of Transport Department)	Voted: ..	200000	200000 (b)
Total Revenue Section	..	205747	205747
	Voted: ..	205747	205747
	Charged: ..	..	..
Total (Supplementary)	..	205747	205747
	Voted: ..	205747	205747
	Charged: ..	..	..

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.4658/2018/Fin dated 31.05.2018 and G.O(Rt) No.136/2019/Fin dated 07.01.2019 for imparting training to the newly recruited Assistant Motor Vehicle Inspectors.

(b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.4592/2018/Fin dated 30.05.2018, G.O(Rt) No.6804/2018/Fin dated 09.08.2018 and G.O(Rt) No.8676/2018/Fin dated 22.10.2018 for the operation and maintenance of the project 'Fully Automated Services of Transport Department' (FAST)

DEBT CHARGES

(See page 120 of Volume I of Demands for Grants 2018-19 and page 4 of Supplementary Demands for Grants, December 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ..	..	..
	Charged: 149377068	..	149377068
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: 191700	..	191700
Supplementary Estimate of the amount now required:	Voted: ..	..	..
	Charged: 9115819	..	9115819
Total (Original plus Supplementary)	158684587	..	158684587
	Voted: ..	..	..
	Charged: 158684587	..	158684587
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
200 INTEREST ON OTHER INTERNAL DEBTS			
97 INTEREST ON LOANS FROM THE NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION			
	Charged: ..	5819	5819 (a)
03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS,ETC.			
115 INTEREST ON OTHER SAVINGS DEPOSIT			
99 STATE SAVINGS BANK DEPOSITS			
	Charged: ..	960000	960000 (b)
98 FIXED TIME DEPOSITS			
	Charged: ..	8150000	8150000 (c)
Total Revenue Section	..	9115819	9115819
	Voted: ..	..	..
	Charged: ..	9115819	9115819
Total (Supplementary)	..	9115819	9115819
	Voted: ..	..	..
	Charged: ..	9115819	9115819

(a): The supplementary appropriation is for regularising the additional expenditure authorised in G.O(Rt)No. 8283/2018/Fin dated 06.10.2018 for meeting the additional requirement towards the payment of interest on loans availed from NCDC.

- (b): The supplementary appropriation is for meeting the additional requirement towards the payment of interest on State Savings Bank Deposits.
 - (c): The supplementary appropriation is for meeting the additional requirement towards the payment of interest on Fixed Time Deposits.
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DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 148 of Volume I of Demands for Grants 2018-19, page 5 of Supplementary Demands for Grants, June 2018 and page 5 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6740443	..	6740443
	Charged:	10715	..	10715
Supplementary Grants/Appropriation obtained:	Voted:	400003	..	400003
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	373136	..	373136
	Charged:	..	..	..
Total (Original plus Supplementary)		7524297	..	7524297
		Voted: 7513582	..	7513582
		Charged: 10715	..	10715

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		(Rupees in thousands)		
Revenue Section:				
2047 OTHER FISCAL SERVICES				
103 PROMOTION OF SMALL SAVINGS				
99 NATIONAL SAVINGS ORGANISATION DIRECTORATE				
34 Other Charges				
3 Other items				
	Voted:	..	10300	10300 (a)
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 COLLECTORS AND MAGISTRATES				
59 Prizes and Awards				
	Voted:	..	30000	30000 (b)
094 OTHER ESTABLISHMENTS				
49 INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)				
(01) INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)				
	Voted:	332836	..	332836 (c)
Total Revenue Section		332836	40300	373136
		Voted: 332836	40300	373136
		Charged: ..	..	..
Total (Supplementary)		332836	40300	373136
		Voted: 332836	40300	373136

Charged:

- (a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.8097/2018/Fin dated 29.09.2018 and G.O.(Rt)No.8127/2018/Fin dated 01.10.2018 for clearing the liability of income tax pertaining to the District Office of National Savings, Malappuram and also for providing the matching contribution of State Government to the Welfare Fund of MPKBY/SAS Agents coming under the National Savings Department.
- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.3196/2018/Fin dated 05.04.2018 for providing Rs. One crore each to Alappuzha, Malappuram and Kottayam Districts as a reward for achieving best revenue recovery collection during the financial year 2015-16.
- (c): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.4286/2018/Fin dated 18.05.2018 and G.O.(Rt)No.8290/2018/Fin dated 06.10.2018 for clearing the bills in treasury queue in the year 2017-18 and also for meeting the requirements on Endosulfan Package under NABARD assisted RIDF scheme.
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**DEMAND No. XII
POLICE**

(See page 172 of Volume I of Demands for Grants 2018-19, page 6 of Supplementary Demands for Grants, June 2018 and page 6 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	39715589	1150508	40866097
	Charged:	57620	..	57620
Supplementary Grants/Appropriation obtained:	Voted:	238004	..	238004
	Charged:	1000	..	1000
Supplementary Estimate of the amount now required:	Voted:	267332	..	267332
	Charged:	610	..	610
Total (Original plus Supplementary)		40280155	1150508	41430663
	Voted:	40220925	1150508	41371433
	Charged:	59230	..	59230

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2055 POLICE				
001 DIRECTION AND ADMINISTRATION				
99 SUPERINTENDENCE				
05 Office Expenses				
4 Other Items				
	Charged:	..	610	610 (a)
19 Machinery and Equipment				
	Voted:	..	42796	42796 (b)
88 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)				
	Voted:	62367	..	62367 (c)
101 CRIMINAL INVESTIGATION AND VIGILANCE				
95 CRIME AND CRIMINAL TRACKING NETWORK AND SYSTEMS (CCTNS)				
99 Information Technology				
	Voted:	58519	..	58519 (d)
109 DISTRICT POLICE				
99 DISTRICT FORCE				
34 Other Charges				
3 Other items				
	Voted:	..	63050	63050 (e)
116 FORENSIC SCIENCE				
98 SETTING UP OF CYBER FORENSIC LAB CUM TRAINING CENTRE				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	40600	..	40600 (f)
Total Revenue Section	161486	106456	267942
Voted:	161486	105846	267332
Charged:	..	610	610
Total (Supplementary)	161486	106456	267942
Voted:	161486	105846	267332
Charged:	..	610	610

- (a): The supplementary appropriation is for regularizing the additional expenditure authorized in G.O.(Rt)No.9047/2018/Fin dated 01.11.2018 for the payment of compensation allowed to Sri.Chandra Bose, Thadathil House, Kalamassery as per the Judgment of Hon'ble Highcourt of Kerala in WP(C) No.36210/2015 .
- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.8336/2018/Fin dated 08.10.2018 for purchasing equipments for enhancing the security of Sabarimala .
- (c): The supplementary grant moved is for regularising the additional expenditure of Rs.252.58 lakh authorised in G.O.(Rt.) No. 6367/2018/Fin dated 26.07.2018 for the implementation of Nationwide Emergency Response System in the state and also to provide the balance amount of Rs.371.09 lakh towards the Government of India assistance received under the scheme.
- (d): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.10530/2018/Fin dated 24.12.2018 for releasing the central assistance received for the implementation of the scheme 'Crime and Criminal Tracking Network and Systems' (CCTNS).
- (e): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.9302/2018/Fin dated 09.11.2018 for giving remuneration towards engaging Special Police Officers in connection with the Sabarimala festival 2018-19 as sanctioned in G.O.(Rt)No.2940/2018/HOME dated 11.10.2018 and also for meeting various unforeseen expenditure during the festival season, as sanctioned in G.O.(Rt)No.3011/2018/HOME dated 17.10.2018.
- (f): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.7715/2018/Fin dated 14.09.2018 for accommodating the Government of India release towards engaging a Junior Cyber Forensic Consultant for the functioning of Cyber Forensic Lab cum Training Centre under the project 'Cyber Crime Prevention Against Women and Children'(CCPWC) and also to regularise the additional expenditure authorised in G.O.(Rt)No.9123/2018/Fin dated 03.11.2018 for setting up of Cyber Forensic Laboratory cum Training Centre as sanctioned in G.O.(Rt)No.2588/2018/HOME dated 07-09-2018.

DEMAND No. XIII**JAILS**

(See page 209 of Volume I of Demands for Grants 2018-19, page 8 of Supplementary Demands for Grants, June 2018 and page 8 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1432668	..	1432668
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	18998	..	18998
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	125000	..	125000
	Charged:	..	..	..
Total (Original plus Supplementary)		1576666	..	1576666
	Voted:	1576666	..	1576666
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2056 JAILS				
101 JAILS				
99 JAILS				
34 Other Charges				
3 Other items	Voted:	..	60000	60000 (a)
56 Feeding and Cash Doles	Voted:	..	60000	60000 (a)
800 OTHER EXPENDITURE				
98 JAIL OFFICERS TRAINING SCHOOL IN THE SOUTHERN ZONE CONTRIBUTIONS				
10 Contributions	Voted:	..	5000	5000 (b)
Total Revenue Section		..	125000	125000
	Voted:	..	125000	125000
	Charged:	..	..	..
Total (Supplementary)		..	125000	125000
	Voted:	..	125000	125000
	Charged:	..	..	..

(a): The supplementary grant moved is for regularizing the additional expenditure of Rs. 6 crore authorized in G.O.(Rt)No.189/2019/Fin dated 09.01.2019 and also to meet the fresh requirement of Rs. 3 crore each under 'other items' and 'feeding and cash doles' for the remaining period of the financial year 2018-19.

- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt)No.9249/2018/Fin dated 08.11.2018 for transferring the state contribution to Academy of Prison and Correctional Administration, Vellore.
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DEMAND No. XIV**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 215 of Volume I of Demands for Grants 2018-19, page 9 of Supplementary Demands for Grants, June 2018 and page 9 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5534309	105000	5639309
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2	..	2
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	68441	5459	73900
	Charged:	577	..	577
Total (Original plus Supplementary)		5603329	110460	5713789
	Voted:	5602752	110459	5713211
	Charged:	577	1	578

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2058 STATIONERY AND PRINTING				
103 GOVERNMENT PRESSES				
99 GOVERNMENT PRESSES				
34 Other Charges				
3 Other items				
	Charged:	..	577	577 (a)
2070 OTHER ADMINISTRATIVE SERVICES				
108 FIRE PROTECTION AND CONTROL				
99 DIRECTION AND ADMINISTRATION				
34 Other Charges				
3 Other items				
	Voted:	..	68441	68441 (b)
Total Revenue Section		..	69018	69018
	Voted:	..	68441	68441
	Charged:	..	577	577
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING				
103 GOVERNMENT PRESSES				
99 CONSTRUCTION OF BUILDINGS FOR GOVT. PRESSES				
(01) WORKS				
	Voted:	4496	..	4496 (c)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059 PUBLIC WORKS			
Voted:	900	..	900 (d)
(03) TOOLS AND PLANTS			
Voted:	63	..	63 (d)
Total Capital Section	5459	..	5459
Voted:	5459	..	5459
Charged:	..	..	..
Total (Supplementary)	5459	69018	74477
Voted:	5459	68441	73900
Charged:	..	577	577

- (a): The supplementary appropriation is to regularize the additional expenditure authorized in G.O.(Rt) No.4085/2018/Fin dated 11.05.2018 and G.O.(Rt)No.6647/2018/Fin dated 04.08.2018 for meeting the requirement towards the purchase of 31 Innova Crysta Diesel Cars for the use of Hon'ble High Court Judges and one vehicle for the purpose of circulation of files.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 7797/2018/Fin dated 18/09/2018 for the purchase of uniform articles for Fire and Rescue Services Department.
- (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.9271/2018/Fin dated 08.11.2018 and G.O.(Rt) No.10223/2018/Fin dated 13.12.2018 for clearing the pending bills of contractors in respect of Public Works (Buildings) Department for the period from 01.03.2018 to 30.04.2018.
- (d): The supplementary grant moved is for the transfer of share of Establishment Share Debit and Tools and Plants on a percentage basis from the major head 2059 - Public Works.

**DEMAND No. XV
PUBLIC WORKS**

(See page 233 of Volume I of Demands for Grants 2018-19, page 11 of Supplementary Demands for Grants, June 2018 and page 10 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	30362127	24616504	54978631
	Charged:	29295	800003	829298
Supplementary Grants/Appropriation obtained:	Voted:	9952	2	9954
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	416	..	416
	Charged:	..	56846	56846
Total (Original plus Supplementary)		30401790	25473356	55875146
	Voted:	30372495	24616506	54989001
	Charged:	29295	856850	886145

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
Revenue Section:				
3054 ROADS AND BRIDGES				
03 STATE HIGHWAYS				
337 ROAD WORKS				
99 ORDINARY REPAIRS				
	Voted:	..	416	416 (a)
Total Revenue Section		..	416	416
	Voted:	..	416	416
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
Capital Section:				
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
03 STATE HIGHWAYS				
337 ROAD WORKS				
97 KERALA STATE TRANSPORT PROJECT (WORLD BANK AIDED)				
	Charged:	56846	..	56846 (b)
Total Capital Section		56846	..	56846
	Voted:	..	..	..
	Charged:	56846	..	56846
Total (Supplementary)		56846	416	57262
	Voted:	..	416	416

Charged:	56846	..	56846
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- (a): The supplementary grant moved is for carrying out the adjustment required for clearing the debit balance of Rs.4,16,000/- under the suspense head of account '3054-80-799-Miscellaneous Work Advances' by giving contra debit to the functional head of account. There will be no cash outflow consequent on this supplementary grant.
- (b): The supplementary appropriation is for regularising the additional expenditure authorised in G.O(Rt) No.9308/2018/Fin dated 09.11.2018 towards the payment of interest amount of arbitration award in connection with the KSTP work of 'Upgradation of Taikkod - Kottarakkara, Kottarakkara - Chengannur, Taikkod - NH-47 and Alappuzha - Changanassery Road'.

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See page 275 of Volume I of Demands for Grants 2018-19, page 12 of Supplementary Demands for Grants, June 2018 and page 12 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	264548571	..	264548571
	Charged:	814661	..	814661
Supplementary Grants/Appropriation obtained:	Voted:	15282799	..	15282799
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	11152318	..	11152318
	Charged:	254184	..	254184
Total (Original plus Supplementary)		292052533	..	292052533
	Voted:	290983688	..	290983688
	Charged:	1068845	..	1068845

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
01 CIVIL			
101 SUPERANNUATION AND RETIREMENT ALLOWANCES			
99 PENSION TO KERALA GOVT. PENSIONERS			
	<i>Charged:</i>	..	100000
		100000	100000 (a)
104 GRATUITIES			
88 INTEREST CHARGES ON DELAY IN SETTLING GRATUITY			
	<i>Charged:</i>	..	10000
		10000	10000 (b)
106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES			
99 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES			
	<i>Charged:</i>	..	480
		480	480 (a)
2075 MISCELLANEOUS GENERAL SERVICES			
800 OTHER EXPENDITURE			
93 ACQUISITION CHARGES FOR LAND AND BUILDINGS FOR UNION PURPOSES-OTHER CHARGES			
	<i>Charged:</i>	..	1503
		1503	1503 (c)
80 LAND ACQUISITION FOR ESTABLISHMENT OF NAVAL ACADEMY AT EZHIMALA			
	<i>Charged:</i>	..	9470
		9470	9470 (d)
72 MISCELLANEOUS PAYMENTS AND OTHER LIABILITIES			
(02) REFUND OF AMOUNTS RESUMED FROM THE IDLING STSB ACCOUNTS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	6888618	..	6888618 (e)
53 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF LOCAL BODIES/PUBLIC SECTOR UNDERTAKINGS/OTHER INSTITUTIONS.			
Charged:	130031	..	130031 (f)
40 CONTRIBUTION TO CHIEF MINISTER'S DISTRESS RELIEF FUND			
Voted:	..	4263700	4263700 (g)
15 INTERIM RELIEF/COMPENSATION/EXGRATIA PAYMENT BASED THE DIRECTION OF HUMAN RIGHTS COMMISSIONS ETC.			
Charged:	..	2700	2700 (h)
Total Revenue Section	7018649	4387853	11406502
Voted:	6888618	4263700	11152318
Charged:	130031	124153	254184
Total (Supplementary)	7018649	4387853	11406502
Voted:	6888618	4263700	11152318
Charged:	130031	124153	254184

- (a): The supplementary appropriation is to meet the requirement towards pension and other retirement benefits of the current financial year.
- (b): The supplementary appropriation is to meet the expenses for the payment of interest charges on deals in settling gratuity.
- (c): The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt).No.4870/2018/Fin dated 08/6/2018 for the settlement of LAR.No.19/93 of the Sub Court, Neyyattinkara.
- (d): The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt).No.6393/2018/Fin dated 27/07/2018, G.O(Rt).No.6448/2018/Fin dated 30/07/2018, G.O(Rt).No.6608/2018/Fin dated 03/08/2018, G.O(Rt).No.6611/2018/Fin dated 03/08/2018, G.O(Rt).No.7093/2018/Fin dated 20/08/2018, G.O(Rt).No.7966/2018/Fin dated 26/09/2018, G.O(Rt).No.7967/2018/Fin dated 26/09/2018, G.O(Rt).No.8238/2018/Fin dated 05/10/2018, G.O(Rt).No.8313/2018/Fin dated 08/10/2018, G.O(Rt).No.8315/2018/Fin dated 08/10/2018, G.O(Rt).No.8511/2018/Fin dated 12/10/2018 and G.O(Rt).No.9464/2018/Fin dated 15/11/2018 for the settlement of LAR cases connected with the establishment of Naval Academy at Ezhimala.
- (e): The supplementary grant is to regularise the additional expenditure authorised in various Government orders for compensating the funds resumed in the financial year 2017-18 from the idling STSB accounts.
- (f): The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt).No.3547/2018/Fin dated 21/04/2018 for the settlement of LAR case No.36/03 of Sub Court, Thodupuzha.
- (g): The supplementary grant is to regularise the additional expenditure authorised in G.O.(Rt).No.7808/2018/Fin dated 18/09/2018 to transfer credit the festival allowance sanctioned in G.O(P).No.124/2018/Fin dated 08/08/2018 as government employees contribution to Chief Minister's Distress Relief Fund and also to regularise the additional expenditure authorised in GO(Rt).No.8916/2018/Fin dated 29/10/2018, GO(Rt)No.23/2019 dated 03/01/2019 and GO(Rt).No.216/2019/Fin dated 10/01/2019 to transfer the additional fund generated as Excise duty and sales tax from the sale of Indian made foreign liquor to Chief Minister's Distress Relief Fund.

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- (h): The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt).No.10628/2018/Fin dated 28/12/2018 for the disbursement of monetary relief to the next kin of 34 deceased tribal infants in Attappady.
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DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 295 of Volume I of Demands for Grants 2018-19, page 13 of Supplementary Demands for Grants, June 2018 and page 14 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	203528900	5363700	208892600
	Charged:	2000	..	2000
Supplementary Grants/Appropriation obtained:	Voted:	1613588	5	1613593
	Charged:	..	135913	135913
Supplementary Estimate of the amount now required:	Voted:	2831698	1253537	4085235
	Charged:	..	1191	1191
Total (Original plus Supplementary)		207976186	6754346	214730532
	Voted:	207974186	6617242	214591428
	Charged:	2000	137104	139104

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2202 GENERAL EDUCATION				
01 ELEMENTARY EDUCATION				
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS.				
95 Distribution of School Uniforms in Government/Aided Schools				
	Voted:	402600	..	402600 (a)
03 UNIVERSITY AND HIGHER EDUCATION				
001 DIRECTION AND ADMINISTRATION				
88 Education Loan Repayment support scheme				
	Voted:	1538153	..	1538153 (b)
80 GENERAL				
800 OTHER EXPENDITURE				
51 Infrastructure Development in Minority Institutions (IDMI)(100%CSS)				
35 Grants for the creation of capital assets				
	Voted:	270452	..	270452 (c)
2203 TECHNICAL EDUCATION				
112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES				
60 Institute of Human Resources Development (IHRD)				
31 Grant-in-Aid - General - Salary				
	Voted:	..	293400	293400 (d)
2204 SPORTS AND YOUTH SERVICE				
104 SPORTS AND GAMES				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
78 Revamping of the Jawaharlal Nehru Stadium, Kaloor, Kochi.			
Voted:	119814	..	119814 (e)
2205 ART AND CULTURE			
102 PROMOTION OF ARTS AND CULTURE			
94 Special Financial Assistance to cultural institutions			
Voted:	..	1	1 (f)
87 ASSISTANCE TO ARTISTS / WRITERS IN INDIGENT CIRCUMSTANCES			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	12000	12000 (g)
105 PUBLIC LIBRARIES			
99 Kerala State Library Council			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	195278	195278 (h)
Total Revenue Section	2331019	500679	2831698
Voted:	2331019	500679	2831698
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
01 GENERAL EDUCATION			
201 ELEMENTARY EDUCATION			
99 ELEMENTARY EDUCATION BUILDINGS (01) WORKS			
Voted:	14702	830	15532 (i)
202 SECONDARY EDUCATION			
99 SECONDARY SCHOOL BUILDINGS (01) WORKS			
Voted:	83906	46324	130230 (j)
90 INFRASTRUCTURE-HIGHER SECONDARY EDUCATION (RIDF) (01) WORKS			
Voted:	25514	..	25514 (k)
85 Secondary School Buildings - Works assigned to other agencies			
Voted:	7143	..	7143 (l)
203 UNIVERSITY AND HIGHER EDUCATION			
99 CONSTRUCTION OF BUILDINGS FOR COLLEGES AND HOSTELS INCLUDING LAW COLLEGES (01) WORKS			
Voted:	171547	..	171547 (m)
96 CONSTRUCTION OF COLLEGE HOSTELS AND BUILDINGS UNDER RIDF SCHEME (01) WORKS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	5689	..	5689 (n)
89 CONSTRUCTION OF WOMEN'S HOSTELS IN GOVERNMENT COLLEGES (01) WORKS			
Voted:	18303	..	18303 (o)
88 COLLEGE INFRASTRUCTURE AND UPGRADATION PROGRAMME (CIUP) CONSTRUCTION OF BUILDINGS FOR COLLEGES AND HOSTELS (ONE TIME ACA) (01) WORKS			
Voted:	20782	..	20782 (p)
82 Centre of excellence in 10 selected colleges including heritage colleges-One Time ACA. (01) Works			
Voted:	21064	..	21064 (q)
800 OTHER EXPENDITURE			
91 Setting up of infrastructure facilities in G.V.Raja Sports School,Thiruvananthapuram and Sports Division, Kannur (01) WORKS			
Voted:	3123	..	3123 (r)
85 Payment of compensation in LAR cases			
<i>Charged:</i>	<i>1191</i>	..	<i>1191 (s)</i>
02 TECHNICAL EDUCATION			
104 POLYTECHNICS			
99 POLYTECHNIC BUILDINGS (01) WORKS			
Voted:	169204	..	169204 (t)
96 DEVELOPMENT OF ALL GOVERNMENT POLYTECHNICS (RIDF) (01) WORKS			
Voted:	10917	..	10917 (u)
95 CONSTRUCTION OF WOMEN'S HOSTEL IN POLYTECHNICS (100%CSS) (01) WORKS			
Voted:	1304	..	1304 (v)
105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES (Including Management Commercial Institutes) 99 BUILDINGS (01) WORKS			
Voted:	138440	..	138440 (w)
90 Development of other Engineering Colleges (01) WORKS			
Voted:	54622	..	54622 (x)
800 OTHER EXPENDITURE			
95 I T I BUILDINGS WORKS (01) WORKS			
Voted:	102563	..	102563 (y)
87 CONSTRUCTION OF WOMEN HOSTELS IN ITI'S (01) WORKS			
Voted:	289	..	289 (z)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
03 SPORTS AND YOUTH SERVICES			
102 SPORTS STADIUM			
97 Annuity Scheme on 35 th National Games	Voted: 304900	..	304900 (aa)
04 ART AND CULTURE			
105 PUBLIC LIBRARIES			
99 PUBLIC LIBRARY BUILDINGS			
(01) WORKS	Voted: 2372	..	2372 (ab)
800 OTHER EXPENDITURE			
94 Land acquisition charges of cultural institutions	Voted: 49999	..	49999 (ac)
Total Capital Section	1207574	47154	1254728
	Voted: 1206383	47154	1253537
	Charged: 1191	..	1191
Total (Supplementary)	3538593	547833	4086426
	Voted: 3537402	547833	4085235
	Charged: 1191	..	1191

- (a): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.9547/2018/Fin dated 20.11.2018.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4664/2018/Fin dated 31.05.2018, G.O(Rt)No.6102/2018/Fin dated 18.07.2018, G.O(Rt)No.9713/2018/Fin dated 26.11.2018 and G.O(Rt)No.10361/2018/Fin dated 18.12.2018.
- (c): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4726/2018/Fin dated 03.06.2018.
- (d): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.7960/2018/Fin dated 26.09.2018 and G.O(Rt)No.9993/2018/Fin dated 05.12.2018.
- (e): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3750/2018/Fin dated 27.04.2018, G.O(Rt)No.4403/2018/Fin dated 22.05.2018 and G.O(Rt)No.8119/2018/Fin dated 01.10.2018.
- (f): The supplementary grant moved is to provide financial assistance for setting up of Sukumar Azhikode Smarakam, as announced on the floor of the House.
- (g): The supplementary grant moved is to provide financial assistance to Artists/Writers in indigent circumstances.
- (h): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.9294/2018/Fin dated 09.11.2018.
- (i): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3982/2018/Fin dated 07.05.2018, G.O(Rt)No.4885/2018/Fin dated 08.06.2018, G.O(Rt)No.5879/2018/Fin dated 10.07.2018, G.O(Rt)No.6732/2018/Fin dated 07.08.2018, G.O(Rt)No.7516/2018/Fin dated 07.09.2018, G.O(Rt)No.8459/2018/Fin dated 11.10.2018 and G.O(Rt)No.9919/2018/Fin dated 03.12.2018.
- (j): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3982/2018/Fin dated 07.05.2018, G.O(Rt)No.4885/2018/Fin dated 08.06.2018, G.O(Rt)No.4919/2018/Fin dated 11.06.2018, G.O(Rt)No.5879/2018/Fin dated 10.07.2018, G.O(Rt)No.6732/2018/Fin dated 07.08.2018, G.O(Rt)No.7516/2018/Fin dated 07.09.2018, G.O(Rt)No.8459/2018/Fin dated 11.10.2018, G.O(Rt)No.9270/2018/Fin dated 08.11.2018, G.O(Rt)No.10174/2018/Fin dated 12.12.2018 and G.O(Rt)No.165/2019/Fin dated 08.01.2019.

- (k): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3531/2018/Fin dated 20.04.2018, G.O(Rt)No.3914/2018/Fin dated 04.05.2018, G.O(Rt)No.4660/2018/Fin dated 31.05.2018, G.O(Rt)No.4801/2018/Fin dated 06.06.2018, G.O(Rt)No.5555/2018/Fin dated 30.06.2018, G.O(Rt)No.6130/2018/Fin dated 19.07.2018, G.O(Rt)No.7010/2018/Fin dated 17.08.2018, G.O(Rt)No.7892/2018/Fin dated 24.09.2018, G.O(Rt)No.8823/2018/Fin dated 26.10.2018, G.O(Rt)No.8825/2018/Fin dated 26.10.2018, G.O(Rt)No.9872/2018/Fin dated 30.11.2018 and G.O(Rt)No.10354/2018/Fin dated 18.12.2018.
- (l): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4032/2018/Fin dated 10.05.2018.
- (m): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3982/2018/Fin dated 07.05.2018, G.O(Rt)No.4885/2018/Fin dated 08.06.2018, G.O(Rt)No.5879/2018/Fin dated 10.07.2018, G.O(Rt)No.6732/2018/Fin dated 07.08.2018, G.O(Rt)No.7516/2018/Fin dated 07.09.2018, G.O(Rt)No.8459/2018/Fin dated 11.10.2018, G.O(Rt)No.9270/2018/Fin dated 08.11.2018 and G.O(Rt)No.10174/2018/Fin dated 12.12.2018.
- (n): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4660/2018/Fin dated 31.05.2018, G.O(Rt)No.6638/2018/Fin dated 04.08.2018 and G.O(Rt)No.7496/2018/Fin dated 06.09.2018.
- (o): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4885/2018/Fin dated 08.06.2018, G.O(Rt)No.8459/2018/Fin dated 11.10.2018 and G.O(Rt)No.9270/2018/Fin dated 08.11.2018.
- (p): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4885/2018/Fin dated 08.06.2018, G.O(Rt)No.6732/2018/Fin dated 07.08.2018, G.O(Rt)No.7516/2018/Fin dated 07.09.2018, G.O(Rt)No.9270/2018/Fin dated 08.11.2018 and G.O(Rt)No.10174/2018/Fin dated 12.12.2018.
- (q): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.6732/2018/Fin dated 07.08.2018 and G.O(Rt)No.10174/2018/Fin dated 12.12.2018.
- (r): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.8459/2018/Fin dated 11.10.2018.
- (s): The supplementary appropriation is for regularising the additional expenditure authorised in G.O (Rt) No. 437/2019/Fin dated 19.01.2019 for depositing the decretal amount in the Court for satisfaction of judgement in LAR No.281 of 2004 in connection with the acquisition of 70.85 Ares of land in Athirampuzha Village for Mahatma Gandhi University Campus.
- (t): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.6732/2018/Fin dated 07.08.2018, G.O(Rt)No.7516/2018/Fin dated 07.09.2018, G.O(Rt)No.7693/2018/Fin dated 14.09.2018, G.O(Rt)No.8459/2018/Fin dated 11.10.2018, G.O(Rt)No.9052/2018/Fin dated 01.11.2018, G.O(Rt)No.9270/2018/Fin dated 08.11.2018, G.O(Rt)No.9656/2018/Fin dated 23.11.2018, G.O(Rt)No.10174/2018/Fin dated 12.12.2018. and G.O(Rt)No.152/2019/Fin dated 07.01.2019.
- (u): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.10335/2018/Fin dated 17.12.2018.
- (v): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.7730/2018/Fin dated 15.09.2018.
- (w): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.5879/2018/Fin dated 10.07.2018, G.O(Rt)No.7516/2018/Fin dated 07.09.2018, G.O(Rt)No.8459/2018/Fin dated 11.10.2018, G.O(Rt)No.9270/2018/Fin dated 08.11.2018. and G.O(Rt)No.10174/2019/Fin dated 17.12.2018.
- (x): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4885/2018/Fin dated 08.06.2018, G.O(Rt)No.5460/2018/Fin dated 27.06.2018, G.O(Rt)No.5879/2018/Fin dated 10.07.2018, G.O(Rt)No.6732/2018/Fin dated 07.08.2018, G.O(Rt)No.7693/2018/Fin dated 14.09.2018, G.O(Rt)No.8459/2018/Fin dated 11.10.2018, G.O(Rt)No.9270/2018/Fin dated 08.11.2018 and G.O(Rt)No.10174/2018/Fin dated 12.12.2018.
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- (y): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3982/2018/Fin dated 07.05.2018, G.O(Rt)No.4885/2018/Fin dated 08.06.2018, G.O(Rt)No.5879/2018/Fin dated 10.07.2018, G.O(Rt)No.6732/2018/Fin dated 07.08.2018, G.O(Rt)No.7516/2018/Fin dated 07.09.2018, G.O(Rt)No.7769/2018/Fin dated 17.09.2018, G.O(Rt)No.8459/2018/Fin dated 11.10.2018, G.O(Rt)No.9270/2018/Fin dated 08.11.2018 and G.O(Rt)No.10174/2019/Fin dated 12.12.2018.
 - (z): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.5879/2018/Fin dated 10.07.2018.
 - (aa): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.7332/2018/Fin dated 03.09.2018.
 - (ab): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4885/2018/Fin dated 08.06.2018.
 - (ac): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.8576/2018/Fin dated 16.10.2018.
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DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 1 of Volume II of Demands for Grants 2018-19, page 17 of Supplementary Demands for Grants, June 2018 and page 16 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	62788148	4483770	67271918
	Charged:	1645	81	1726
Supplementary Grants/Appropriation obtained:	Voted:	150008	2	150010
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	7305489	969699	8275188
	Charged:	..	12429	12429
Total (Original plus Supplementary)		70245290	5465982	75711272
		Voted: 70243645	5453471	75697116
		Charged: 1645	12511	14156

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES- ALLOPATHY				
102 EMPLOYEES STATE INSURANCE SCHEME				
96 EXPENDITURE ON SPECIAL COMPONENTS UNDER ESI				
(01) DRUGS AND DRESSING				
	Voted:	..	172565	172565 (a)
110 HOSPITALS AND DISPENSARIES				
97 ALLOPATHY MEDICAL COLLEGE HOSPITAL, KOZHIKODE				
02 Wages				
4 Consolidated Pay				
	Voted:	..	66053	66053 (b)
5 Daily Wages				
	Voted:	..	32542	32542 (b)
95 ALLOPATHY MEDICAL COLLEGE HOSPITAL ALAPPUZHA				
02 Wages				
4 Consolidated Pay				
	Voted:	..	8000	8000 (c)
5 Daily Wages				
	Voted:	..	11802	11802 (c)
75 Oncology & tertiary care centre in all Medical colleges				
19 Machinery and Equipment				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	95215	..	95215 (d)
61 S A T HOSPITAL, THIRUVANANTHAPURAM				
02 Wages				
4 Consolidated Pay				
	Voted:	..	19534	19534 (e)
5 Daily Wages				
	Voted:	..	15143	15143 (e)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
001 DIRECTION AND ADMINISTRATION				
85 E-GOVERNANCE IN HEALTH SERVICES (DME) - MATCHING GRANT				
	Voted:	25000	..	25000 (f)
105 ALLOPATHY				
98 ALLOPATHY MEDICAL COLLEGE, THIRUVANANTHAPURAM				
02 Wages				
5 Daily Wages				
	Voted:	..	8292	8292 (g)
97 ALLOPATHY MEDICAL COLLEGE, KOZHIKODE				
02 Wages				
4 Consolidated Pay				
	Voted:	..	16320	16320 (b)
05 Office Expenses				
1 Water Charges				
	Voted:	..	50400	50400 (h)
34 Other Charges				
3 Other items				
	Voted:	..	10000	10000 (i)
95 ALLOPATHY MEDICAL COLLEGE, ALAPPUZHA				
12 Scholarships and Stipends				
	Voted:	..	34400	34400 (j)
62 CAPACITY BUILDING FOR DEVELOPING TRAUMA CARE FACILITIES IN GOVERNMENT HOSPITALS LOCATED ON NATIONAL HIGHWAYS(60%CSS)				
	Voted:	125400	..	125400 (k)
54 NURSING COLLEGE, ERANAKULAM				
02 Wages				
4 Consolidated Pay				
	Voted:	..	9091	9091 (l)
53 MEDICAL COLLEGE, PARIPPALLY, KOLLAM				
34 Other Charges				
3 Other items				
	Voted:	..	10225	10225 (m)
49 MEDICAL COLLEGE,PAINAV,IDUKKI				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
02 Wages				
4 Consolidated Pay				
Voted:	..	5400	5400	(n)
48 GOVERNMENT DENTAL COLLEGE ,ALAPPUZHA				
02 Wages				
4 Consolidated Pay				
Voted:	..	5983	5983	(o)
47 MEDICAL COLLEGE KOCHI,ERNAKULAM				
02 Wages				
4 Consolidated Pay				
Voted:	..	236335	236335	(p)
5 Daily Wages				
Voted:	..	55569	55569	(p)
34 Other Charges				
3 Other items				
Voted:	..	776117	776117	(q)
42 NURSING COLLEGE, THIRUVANANTHAPURAM				
05 Office Expenses				
1 Water Charges				
Voted:	..	5552	5552	(m)
32 ALLOPATHY MEDICAL COLLEGE,MANJERI				
02 Wages				
4 Consolidated Pay				
Voted:	..	33480	33480	(r)
5 Daily Wages				
Voted:	..	9205	9205	(s)
28 STATE SUPPORT TO 50% CSS UNDER DME				
(06) ASSISTANCE FOR DEVELOPMENT OF TRAUMA CARE UNIT FACILITIES IN GOVT.HOSPITALS LOCATED ON NATIONAL HIGHWAYS,KOZHIKODE				
Voted:	33600	..	33600	(t)
(12) UP-GRADATION OF MEDICAL COLLEGE,PMSSY,ALAPPUZHA(60:40)				
Voted:	300000	..	300000	(u)
(16) MATCHING GRANT FOR PMSSY TO MEDICAL COLLEGE, KOZHIKODE				
Voted:	300000	..	300000	(v)
26 NEW MEDICAL COLLEGE, KONNI, PATHANAMTHITTA				
02 Wages				
4 Consolidated Pay				
Voted:	..	15705	15705	(w)
24 NEW IMAGING CENTRE AT GOVERNMENT MEDICAL COLLEGE, ERNAKULAM				
Voted:	..	250000	250000	(m)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
200 OTHER SYSTEMS			
87 SUKRUTHAM			
Voted:	595815	..	595815 (x)
06 PUBLIC HEALTH			
101 PREVENTION AND CONTROL OF DISEASES			
19 NATIONAL HEALTH MISSION (CSS - 60:40)			
Voted:	1927800	..	1927800 (y)
107 PUBLIC HEALTH LABORATORIES			
91 SETTING UP OF MULTIDISCIPLINARY RESERCH LABS AND UPGRADATION OF ANIMAL HOUSE FACILITY.			
Voted:	20221	..	20221 (z)
112 PUBLIC HEALTH EDUCATION			
98 ALLOWANCE TO ASHA WORKERS			
34 Other Charges			
3 Other items			
Voted:	..	1024725	1024725 (aa)
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO THE KERALA MEDICAL SERVICES CORPORATION LIMITED (KMSCL)			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1000000	1000000 (ab)
Total Revenue Section	3423051	3882438	7305489
Voted:	3423051	3882438	7305489
Charged:	..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES			
110 HOSPITALS AND DISPENSARIES			
*52 UPGRADATION OF GOVERNMENT MENTAL HOSPITAL, KOZHIKODE			
Voted:	1	..	1 (ac)
02 RURAL HEALTH SERVICES			
102 SUBSIDIARY HEALTH CENTRES			
94 PAYMENT OF COMPENSATION IN LAR CASES			
Charged:	2970	..	2970 (ad)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
102 HOMOEOPATHY			
99 HOMOEOPATHIC MEDICAL COLLEGE, COLLEGE HOSPITALS AND COLLEGE HOSTEL TRIVANDRUM, LAND ACQUISITION AND BUILDINGS			
(01) WORKS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<i>Charged:</i>	..	9429	9429 (ae)
105 ALLOPATHY			
93 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, ALAPPUZHA-LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
<i>Charged:</i>	30	..	30 (af)
6210 LOANS FOR MEDICAL AND PUBLIC HEALTH			
03 MEDICAL EDUCATION TRAINING AND RESEARCH			
105 ALLOPATHY			
96 LOAN TO PARIYARAM MEDICAL COLLEGE FOR THE REPAYMENT TO HUDCO			
<i>Voted:</i>	..	969698	969698 (ag)
Total Capital Section	3001	979127	982128
<i>Voted:</i>	1	969698	969699
<i>Charged:</i>	3000	9429	12429
Total (Supplementary)	3426052	4861565	8287617
<i>Voted:</i>	3423052	4852136	8275188
<i>Charged:</i>	3000	9429	12429

* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 9997/2018/Fin dated 05/12/2018 for the purchase of medicines for ESI Corporation.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 4395/2018/Fin dated 22/05/2018 to meet the expenses towards wages.
- (c): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No.4786/2018/Fin dated 05/06/2018 to meet the expenses towards wages.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 4710/2018/Fin dated 02/06/2018 for clearing the bills in treasury queue and GO(Rt) No. 10151/2018/Fin dated 11/12/2018 for the purchase of ultra sound doppler machine and mammography machine for the use of Government Medical College, Parippally, Kollam.
- (e): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No.4271/2018/Fin dated 18/05/2018 to meet the expenses towards wages.
- (f): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 4636/2018/Fin dated 31/05/2018 for the payment of amount held in the treasury queue.
- (g): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 9566/2018/Fin dated 21/11/2018 to meet the expenses towards wages.
- (h): The supplementary grant moved is to regularize the additional expenditure authorised in GO(Rt) No. 9576/2018/Fin dated 21/11/2018 for clearing the arrears of water charges and for meeting future requirements.
- (i): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 4688/2018/Fin dated 01/06/2018 for managing the impact of Nipah infection.
- (j): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.188/2019/Fin dated 09/01/2019 towards the payment of scholarships and stipends.

- (k): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 8990/2018/Fin dated 31/10/2018 and GO(Rt) No. 356/2019/Fin dated 16/01/2019 to release the first installment of central share and corresponding state share for the scheme 'Capacity building for developing trauma care facilities in Government hospitals located on National Highways (60% CSS)' and also to re-allocate the fund resumed from the STSB account in the financial year 2017-18.
- (l): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 4025/2018/Fin dated 9/05/2018 and GO(Rt) No. 10271/2018/Fin dated 15/12/2018 to meet the expenses towards wages.
- (m): The supplementary grant moved is to regularise the additional expenditure authorized in GO(Rt) No. 6412/2018/Fin dated 28/07/2018 for the payment of pending bills in treasury queue.
- (n): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No.7964/2018/Fin dated 26/09/2018 to meet the expenses towards wages.
- (o): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 5456/2018/Fin dated 28/06/2018 and GO(Rt) No. 9710/2018/Fin dated 26/11/2018 to meet the expenses towards wages.
- (p): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 3319/2018/Fin dated 10/04/2018 and GO(Rt) No. 5725/2018/Fin dated 05/07/2018 to meet the expenses towards wages.
- (q): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No.4723/2018/Fin dated 03/06/2018 for the payment of pending bills in treasury queue and GO(Rt) No. 7501/2018/Fin dated 07/09/2018 for the settlement of interest dues to District Co-operative Bank, Ernakulam.
- (r): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No.5818/2018/Fin dated 07/07/2018 and GO(Rt) No.10031/2018/Fin dated 06/12/2018 to meet the expenses towards wages.
- (s): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 5818/2018/Fin dated 07/07/2018 to meet the expenses towards wages.
- (t): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 356/2019/Fin dated 16/01/2019 for the re-allocation of fund resumed from the STSB account in the financial year 2017-18.
- (u): The supplementary grant moved is to release the state share for implementing the Central Government scheme 'PMSSY' in Government Medical College, Alappuzha.
- (v): The supplementary grant moved is to release the state share for implementing the Central Government scheme 'PMSSY' in Government Medical College, Kozhikode.
- (w): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 6634/2018/Fin dated 04/08/2018 to meet the expenses towards wages.
- (x): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.6050/2018/Fin dated 17/07/2018 and G.O(Rt)No.160/2019/Fin dated 08/01/2019 for releasing the amount to KMSCL as reimbursement of the amount paid to the eight institutions for the scheme 'SUKRUTHAM'.
- (y): The supplementary grant moved is to regularise the additional expenditure authored in GO(Rt) No.55/2019/Fin dated 04/01/2019 for the release of outstanding state share to National Health Mission.
- (z): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No.4710/2018/Fin dated 02/06/2018 towards the scheme 'Setting up of multi disciplinary research labs and upgradation of animal house facility'.
- (aa): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No.9305/2018/Fin dated 09/11/2018 and GO(Rt) No.6588/2018/Fin dated 03/08/2018 and also to provide Rs 41.54 crore for the future requirements towards the payment of allowance of ASHA workers.
- (ab): The supplementary grant moved is to regularise the additional expenditure of Rs 50 crore authorised in G.O(Rt)No.10568/2018/Fin dated 26/12/2018 and also to provide Rs 50 crore for clearing the backlog arrears to KMSCL.
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- (ac): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the upgradation of Mental Health Centre, Kozhikode to a modern health centre with global standard.
- (ad): The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt)No.395/2019/Fin dated 17/01/2019 for the settlement of LAR case No.s 10/13 and 11/13 of Sub Court , Pathanamthitta in connection with the development of Nursing College,Elanthoor,Pathanamthitta.
- (ae): The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt)No.7938/2018/Fin dated 25/09/2018 for the settlement of LAR case No.99/02 of Sub Court, Thiruvananthapuram.
- (af): The supplementary appropriation is to regularise the additional expenditure authorized in GO(Rt) No. 5550/2018/Fin dated 30/06/2018 for clearing the bills in treasury queue.
- (ag): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.6363/2018/Fin dated 26/07/2018, G.O(Rt)No.8426/2018/Fin dated 10/10/2018 and G.O(Rt)No.10309/2018/Fin dated 15/12/2018 for the payment of sixth, seventh and eighth installments of dues to HUDCO in connection with the take over of Pariyaram Co-operative Medical College by the Government.
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DEMAND No. XX
WATER SUPPLY AND SANITATION

(See page 162 of Volume II of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4524677	10412600	14937277
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 312194	..	312194
	Charged: ..	..	..
Total (Original plus Supplementary)	4836871	10412600	15249471
	Voted: 4836871	10412600	15249471
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO THE KERALA WATER AUTHORITY			
(19) GRANT-IN-AID TO THE KERALA WATER AUTHORITY			
31 Grant-in-Aid - General - Salary	Voted: ..	166989	166989 (a)
36 Grant-in-Aid - General - Non Salary	Voted: ..	117114	117114 (a)
02 SEWERAGE AND SANITATION			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO KERALA WATER AUTHORITY			
(02) GRANT-IN-AID TO KERALA WATER AUTHORITY			
31 Grant-in-Aid - General - Salary	Voted: ..	16576	16576 (a)
36 Grant-in-Aid - General - Non Salary	Voted: ..	11515	11515 (a)
Total Revenue Section	..	312194	312194
	Voted: ..	312194	312194
	Charged: ..	..	..
Total (Supplementary)	..	312194	312194

Voted:	..	312194	312194
Charged:	..	..	..

(a): The supplementary grant moved is to compensate the amount resumed from STSB account.

**DEMAND No. XXII
URBAN DEVELOPMENT**

(See page 185 of Volume II of Demands for Grants 2018-19, page 20 of Supplementary Demands for Grants, June 2018 and page 19 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	26018548	100	26018648
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2500002	110430	2610432
	Charged:	183	623842	624025
Supplementary Estimate of the amount now required:	Voted:	500000	..	500000
	Charged:	..	9400	9400
Total (Original plus Supplementary)		29018733	743772	29762505
	Voted:	29018550	110530	29129080
	Charged:	183	633242	633425

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2217 URBAN DEVELOPMENT			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
91 CONTRIBUTION TO THE MUNICIPAL COMMON SERVICE CENTRAL PENSION FUND			
(10) Contribution			
	Voted:	..	500000
			500000 (a)
Total Revenue Section		500000	500000
	Voted:	..	500000
	Charged:	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Capital Section:			
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT			
60 OTHER URBAN DEVELOPMENT SCHEMES			
800 OTHER EXPENDITURE			
93 PAYMENT OF COMPENSATION IN LAR CASES			
	Charged:	9400	..
			9400 (b)
Total Capital Section		9400	9400
	Voted:	..	..
	Charged:	9400	9400
Total (Supplementary)		9400	509400

Voted:	..	500000	500000
Charged:	9400	..	9400

- (a): The supplementary grant moved is to provide State Government's contribution to the Municipal Common Service Central Pension Fund.
- (b): The supplementary appropriation is to regularise the additional expenditure authorised in GO(Rt)No.407/2019/Fin dated 18.01.2019 and GO(Rt)No.446/2019/Fin dated 19.01.2019 to provide fund for the payment in LAR No.152/12 of Sub Court Thiruvananthapuram in connection with the acquisition of 1.29 Ares of land in Pattom village for the widening of Pattom - Medical College - Kochulloor Road by TRIDA and in LAR No.109/89 of Sub Court, Pathanamthitta in connection with the acquisition of 6.86 Ares of land in Pathanamthitta Village for the construction of Municipal Stadium respectively.
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DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 206 of Volume II of Demands for Grants 2018-19 and page 22 of Supplementary Demands for Grants, June 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1000286	66000	1066286
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	1	1
Supplementary Estimate of the amount now required:	Voted: 66052	..	66052
	Charged: ..	..	..
Total (Original plus Supplementary)	1066338	66001	1132339
	Voted: 1066338	66000	1132338
	Charged: ..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
800 OTHER EXPENDITURE			
91 KERALA STATE WORKING JOURNALISTS PENSION SCHEME - 1993	Voted: ..	40000	40000 (a)
81 KERALA STATE NON JOURNALIST PENSION SCHEME, 1999	Voted: ..	26052	26052 (b)
Total Revenue Section	..	66052	66052
	Voted: ..	66052	66052
	Charged: ..	..	..
Total (Supplementary)	..	66052	66052
	Voted: ..	66052	66052
	Charged: ..	..	..

(a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7006/2018/Fin dated 17.08.2018 for disbursing pension under the Kerala State Working Journalist Pension Scheme-1993

(b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.10281/2018/Fin dated 15.12.2018 for disbursing the non-journalist pension as sanctioned in the G.O.(Ms) No.4/2016/I&PR dated 02.03.2016 for the period from January-2016 to March-2019 to the category of employees who retired from service before 2000.

DEMAND No. XXIV**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 216 of Volume II of Demands for Grants 2018-19, page 23 of Supplementary Demands for Grants, June 2018 and page 21 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	10916146	2021500	12937646
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	320033	..	320033
	Charged:	27900	..	27900
Supplementary Estimate of the amount now required:	Voted:	3273853	..	3273853
	Charged:	..	..	..
Total (Original plus Supplementary)		14537932	2021500	16559432
	Voted:	14510032	2021500	16531532
	Charged:	27900	..	27900
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01 LABOUR				
103 GENERAL LABOUR WELFARE				
96 WELFARE FUND FOR CASHEW WORKERS - CONTRIBUTION				
10 Contributions				
	Voted:	..	833569	833569 (a)
92 KERALA HANDLOOM WORKERS WELFARE SCHEME				
10 Contributions				
	Voted:	..	100290	100290 (b)
86 KERALA TAILORING WORKERS WELFARE SCHEME AND OTHER NEW WELFARE SCHEMES				
10 Contributions				
	Voted:	..	668460	668460 (c)
73 KERALA BEEDI AND CIGAR WORKERS WELFARE FUND - CONTRIBUTION				
10 Contributions				
	Voted:	..	221520	221520 (d)
72 KERALA AGRICULTURAL WORKERS WELFARE FUND BOARD-CONTRIBUTION.				
10 Contributions				
	Voted:	..	931300	931300 (e)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
71 KERALA BAMBOO, KATTUVALLY AND PANDANUS LEAF WORKERS WELFARE FUND BOARD-CONTRIBUTION.			
10 Contributions			
Voted:	..	104431	104431 (f)
51 FLAGSHIP PROGRAMME ON SOCIAL SECURITY			
Voted:	..	159281	159281 (g)
39 SANTHWANA SCHEME UNDER NORKA DEPARTMENT			
Voted:	100000	..	100000 (h)
15 Affordable Housing for Unorganised Poor Urban Labour and Plantation Rehabilitation Scheme			
Voted:	155000	..	155000 (i)
*05 Bonded Labourer Rehabilitation Fund			
Voted:	..	1	1 (j)
03 TRAINING			
101 INDUSTRIAL TRAINING INSTITUTES			
99 INDUSTRIAL TRAINING INSTITUTES			
01 Salaries			
1 Pay			
Voted:	..	1	1 (k)
Total Revenue Section	255000	3018853	3273853
Voted:	255000	3018853	3273853
Charged:	..	..	..
Total (Supplementary)	255000	3018853	3273853
Voted:	255000	3018853	3273853
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3318/2018/Fin dated 10.04.2018, G.O(Rt)No.6806/2018/Fin dated 09.08.2018, G.O(Rt)No.7008/2018/Fin dated 17.08.2018 and G.O(Rt)No.10018/2018/Fin dated 06.12.2018.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3318/2018/Fin dated 10.04.2018, G.O(Rt)No.6806/2018/Fin dated 09.08.2018 and G.O(Rt)No.10018/2018/Fin dated 06.12.2018.
- (c): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3318/2018/Fin dated 10.04.2018, G.O(Rt)No.6806/2018/Fin dated 09.08.2018 and G.O(Rt)No.10018/2018/Fin dated 06.12.2018.
- (d): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.5623/2018/Fin dated 03.07.2018, G.O(Rt)No.6806/2018/Fin dated 09.08.2018 and G.O(Rt)No.10018/2018/Fin dated 06.12.2018.
- (e): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(P)No.7594/2018/Fin dated 11.09.2018.
- (f): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3318/2018/Fin dated 10.04.2018, G.O(Rt)No.6806/2018/Fin dated 09.08.2018 and G.O(Rt)No.10018/2018/Fin dated 06.12.2018.

- (g): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.3318/2018/Fin dated 10.04.2018, G.O(Rt)No.6806/2018/Fin dated 09.08.2018 and G.O(Rt)No.10018/2018/Fin dated 06.12.2018.
 - (h): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.10458/2018/Fin dated 20.12.2018
 - (i): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4287/2018/Fin dated 18.05.2018.
 - (j): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the creation of 'District Bonded Labourer Rehabilitation Fund' as envisaged in the Central Sector scheme for Rehabilitation of Bonded Labourer, 2016.
 - (k): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees of the new ITI at Chithirapuram, sanctioned in GO(Ms) No.77/2018/LBR dated 25.12.2018.
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DEMAND No. XXV**Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 261 of Volume II of Demands for Grants 2018-19, page 25 of Supplementary Demands for Grants, June 2018 and page 23 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	29338369	3003802	32342171
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	291984	1	291985
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	2000000	21750	2021750
	Charged:	..	..	..
Total (Original plus Supplementary)		31630353	3025554	34655907
	Voted:	31630353	3025553	34655906
	Charged:	..	1	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
Revenue Section:			
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
03 WELFARE OF BACKWARD CLASSES			
277 EDUCATION			
99 POST MATRICULATION STUDIES			
12 Scholarships and Stipends			
	Voted:	2000000	.. 2000000 (a)
Total Revenue Section		2000000	.. 2000000
	Voted:	2000000	.. 2000000
	Charged:	..	.. ..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			

Capital Section:

4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
04 WELFARE OF MINORITIES			
102 ECONOMIC DEVELOPMENT			
*98 Construction of Market Shed in Nellikunnam in Ummannoor Grama Panchayath under Prdhan Manthri Jan Vikas Karyakram (60%CSS)			
	Voted:	1000	.. 1000 (b)
277 WELFARE OF MINORITIES			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*98 Construction of Building for Government Higher Secondary School, Eranjimangad, Chaliyar under Pradhan Manthri Jan Vikas Karyakram (60%CSS)			
Voted:	20750	..	20750 (c)
Total Capital Section	21750	..	21750
Voted:	21750	..	21750
Charged:	..	..	..
Total (Supplementary)	2021750	..	2021750
Voted:	2021750	..	2021750
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt)No.360/2019/Fin dated 17.01.2019 for providing educational benefits to OBC/SEBC/OEC students.
- (b): Government of India, as per releasing order No.MsDP-13/112/2018 dated 06.12.2018 released Rs.6 lakh under Pradhan Manthri Jan Vikas Karyakram for the construction of market shed in Nellikkunnam. The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for central and corresponding state share of the scheme.
- (c): Government of India, as per releasing order No.MsDP-13/112/2018 dated 06.12.2018 released Rs.124.50 lakh under Pradhan Manthri Jan Vikas Karyakram for the construction of of Building for Government Higher Secondary School, Eranjimangad, Chaliyar. The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for central and corresponding state share of the scheme.

DEMAND No. XXVI
RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(See page 308 of Volume II of Demands for Grants 2018-19 and page 24 of Supplementary Demands for Grants December, 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4439998	..	4439998
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 6000000	..	6000000
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 38498977	..	38498977
	Charged: ..	..	..
Total (Original plus Supplementary)	48938975	..	48938975
	Voted: 48938975	..	48938975
	Charged: ..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01 DROUGHT			
101 GRATUITOUS RELIEF			
99 SUPPLY OF SEEDS FERTILIZERS AND AGRICULTURAL IMPLEMENTS	Voted: ..	78	78 (a)
02 FLOODS, CYCLONES ETC.			
101 GRATUITOUS RELIEF			
98 FOOD AND CLOTHING	Voted: ..	3059289	3059289 (b)
96 SUPPLY OF MEDICINE	Voted: ..	3308	3308 (c)
95 SUPPLY OF SEEDS FERTILIZERS AND OTHER AGRICULTURAL IMPLEMENTS	Voted: ..	465906	465906 (d)
94 OTHER ITEMS	Voted: ..	3532356	3532356 (e)
102 DRINKING WATER SUPPLY			
99 DRINKING WATER SUPPLY	Voted: ..	1726	1726 (f)
105 VETERINARY CARE			
99 VETERINARY CARE	Voted: ..	227558	227558 (g)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES			
99 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES			
Voted:	..	504995	504995 (h)
110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS			
99 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS			
Voted:	..	77426	77426 (i)
111 EXGRATIA PAYMENTS TO BEREAVED FAMILIES			
99 EXGRATIA PAYMENTS TO BEREAVED FAMILIES			
Voted:	..	94412	94412 (j)
112 EVACUATION OF POPULATION			
99 EVACUATION OF POPULATION			
Voted:	..	65049	65049 (k)
113 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES			
99 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES			
Voted:	..	2800854	2800854 (l)
115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS			
99 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS			
Voted:	..	80652	80652 (m)
118 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING			
99 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING			
Voted:	..	9913	9913 (n)
122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
99 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
Voted:	..	4521055	4521055 (o)
05 STATE DISASTER RESPONSE FUND			
101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS - STATE DISASTER RESPONSE FUND			
99 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS - STATE DISASTER RESPONSE FUND			
Voted:	..	23048500	23048500 (p)
80 GENERAL			
800 OTHER EXPENDITURE			
80 Other Miscellaneous Relief Expenditure			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	5900	5900 (q)
Total Revenue Section	..	38498977	38498977
Voted:	..	38498977	38498977
Charged:
Total (Supplementary)	..	38498977	38498977
Voted:	..	38498977	38498977
Charged:

- (a): The supplementary grant moved is for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.92/2019/Fin dated 05.01.2019 for utilizing the second installment of central assistance released in connection with the flood relief activities.
- (b): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.6967/2018/Fin dated 16.08.2018, G.O.(Rt) No.7204/2018/Fin dated 23.08.2018, G.O.(Rt) No.7284/2018/Fin dated 31.08.2018 and for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.92/2019/Fin dated 05.01.2019 for meeting the expenditure related to the flood relief activities.
- (c): The supplementary grant moved is for regularizing a part of additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 for meeting the expenditure in connection with the flood relief activities.
- (d): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.6967/2018/Fin dated 16.08.2018 and for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 for meeting the expenditure related to the flood relief activities.
- (e): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.6967/2018/Fin dated 16.08.2018, G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 and for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.92/2019/Fin dated 05.01.2019 for meeting the expenditure in connection with the flood relief activities.
- (f): The supplementary grant moved is for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 for meeting the expenditure in connection with the flood relief activities.
- (g): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 and for regularizing a part of additional expenditure authorized in G.O.(Rt) No.8608/2018/Fin dated 17.10.2018 for meeting the expenditure in connection with the flood relief activities.
- (h): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 and for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.7284/2018/Fin dated 25.09.2018 for meeting the expenditure related to the flood relief activities.
- (i): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 and for regularizing a part of additional expenditure authorized in G.O.(Rt) No.8777/2018/Fin dated 25.10.2018 for meeting the expenditure in connection with the flood relief activities.
- (j): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.6967/2018/Fin dated 16.08.2018 and for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 for meeting the expenditure related to the flood relief activities.
- (k): The supplementary grant moved is for regularizing a part of additional expenditure authorized in G.O.(Rt) No.6967/2018/Fin dated 16.08.2018 for meeting the expenditure in connection with the flood relief activities.

- (l): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.6967/2018/Fin dated 16.08.2018, G.O.(Rt) No.7204/2018/Fin dated 23.08.2018, G.O.(Rt)No.8428/2018/Fin dated 10.10.2018, G.O.(Rt)No.10133/2018/Fin dated 10.12.2018 and for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.92/2019/Fin dated 05.01.2019 for meeting the expenditure in connection with the flood relief activities.
 - (m): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 and for regularizing a part of additional expenditure authorized in G.O.(Rt) No.9289/2018/Fin dated 09.11.2018 for meeting the expenditure related to the flood relief activities.
 - (n): The supplementary grant moved is for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 for meeting the expenditure in connection with the flood relief activities.
 - (o): The supplementary grant moved is for regularizing additional expenditure authorized in G.O.(Rt) No.7204/2018/Fin dated 23.08.2018 and for regularizing a portion of additional expenditure authorized in G.O.(Rt) No.92/2019/Fin dated 05.01.2019 for meeting the expenditure related to the flood relief activities.
 - (p): The supplementary grant moved is for transfer crediting the amount to the State Disaster Response Fund kept under the Public Account division of the State, being the second installment of central assistance received from the National Disaster Response Fund in the wake of flood of 2018 in the state.
 - (q): The supplementary grant moved is for regularizing a part of additional expenditure authorized in G.O.(Rt)No.6967/2018/Fin dated 16.08.2018 for meeting the expenditure in connection with the flood relief activities.
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DEMAND No. XXVII
CO-OPERATION

(See page 318 of Volume II of Demands for Grants 2018-19, page 27 of Supplementary Demands for Grants, June 2018 and page 25 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4419418	1313910	5733328
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2758	1170000	1172758
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	..	3079500	3079500
	Charged:	..	..	..
Total (Original plus Supplementary)		4422176	5563411	9985587
	Voted:	4422176	5563410	9985586
	Charged:	..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
4425 CAPITAL OUTLAY ON CO-OPERATION				
108 INVESTMENTS IN OTHER CO-OPERATIVES				
27 ASSISTANCE TO ARTISANS DEVELOPMENT CO-OPERATIVE LIMITED				
	Voted:	10000	..	10000 (a)
6425 LOANS FOR CO-OPERATION				
108 LOANS TO OTHER CO-OPERATIVES				
11 Assistance to Miscellaneous Co-operatives				
	Voted:	2000	..	2000 (b)
*06 Loans to Federations to settle the dues to Kerala State Co-operative Bank and to District Co-operative Banks				
	Voted:			
(01) RUBCO	Voted:	2383500	..	2383500 (c)
(02) RUBBER MARK	Voted:	413900	..	413900 (c)
(03) MARKETFED	Voted:	270100	..	270100 (c)
Total Capital Section		3079500	..	3079500
	Voted:	3079500	..	3079500
	Charged:	..	..	..
Total (Supplementary)		3079500	..	3079500
	Voted:	3079500	..	3079500
	Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is for regularising the additional expenditure authorised in G.O.(Rt) No.8750/2018/Fin dated 24.10.2018 to provide fund to Artisans Development Corporation Limited to compensate the amount resumed from the Special TSB account in the year 2017-18.
 - (b): The supplementary grant moved is for regularising the additional expenditure authorised in G.O.(Rt) No.4560/2018/Fin dated 28.05.2018 to encash the bills kept in treasury queue for the year 2017-18.
 - (c): The supplementary grant moved is to satisfy 'New Service' procedure and to provide loan assistance to RUBCO, Rubber Mark and Marketfed for repaying the principal and interest accrued against the loans availed by these Federations from Kerala State Co-operative Bank and District Co-operative Banks, as sanctioned in G.O.(Rt) No.728/2018/Co-op dated 31.12.2018, for adequately capitalizing the KSCB for its merger with 14 District Co-operative Banks.
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DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 337 of Volume II of Demands for Grants 2018-19, page 29 of Supplementary Demands for Grants, June 2018 and page 27 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1913747	16754859	18668606
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1000003	3	1000006
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	..	16006800	16006800
	Charged:	..	..	..
Total (Original plus Supplementary)		2913750	32761663	35675413
	Voted:	2913750	32761662	35675412
	Charged:	..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
115 Financial Support for Infrastructure Development				
98 SHARE OF KERALA INFRASTRUCTURE INVESTMENT FUND BOARD (KIIFB) FROM MOTOR VEHICLE TAX	Voted:	10988600	..	10988600 (a)
97 SHARE OF KERALA INFRASTRUCTURE INVESTMENT FUND BOARD (KIIFB) FROM CESS ON PETROL AND DIESEL	Voted:	5018200	..	5018200 (a)
Total Capital Section		16006800	..	16006800
	Voted:	16006800	..	16006800
	Charged:	..	..	..
Total (Supplementary)		16006800	..	16006800
	Voted:	16006800	..	16006800
	Charged:	..	..	..

(a): The supplementary grant moved is for regularising the additional expenditure authorised in G.O.(Rt) No.5593/2018/Fin dated 02.07.2018 and G.O.(Rt) No.8991/2018/Fin dated 31.10.2018 for releasing the fund transferable for the financial year 2018-19 to KIIFB towards the share of Motor Vehicle Tax and additional sales tax collected on petrol and diesel as mandated in the Kerala Infrastructure Investment Fund (Amendment) Act, 2016.

**DEMAND No. XXIX
AGRICULTURE**

(See page 362 of Volume II of Demands for Grants 2018-19 and Page 30 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	36367559	3417627	39785186
	Charged:	1001	..	1001
Supplementary Grants/Appropriation obtained:	Voted:	..	1	1
	Charged:	..	2	2
Supplementary Estimate of the amount now required:	Voted:	2711366	..	2711366
	Charged:	..	..	..
Total (Original plus Supplementary)		39079926	3417630	42497556
	Voted:	39078925	3417628	42496553
	Charged:	1001	2	1003
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
Revenue Section:			
2401 CROP HUSBANDRY			
110 CROP INSURANCE			
*81 Coconut Palm Insurance Scheme under Coconut Development Board (State Share)			
	Voted:	1	..
			1 (a)
115 SCHEME OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOURERS			
98 SMALL SCALE- NOMINAL FARMERS PENSION			
	Voted:	..	1156404
			1156404 (b)
800 OTHER EXPENDITURE			
91 CONTINGENCY PROGRAMME TO MEET NATURAL CALAMITIES			
34 Other Charges			
	Voted:	1200100	..
			1200100 (c)
2702 MINOR IRRIGATION			
01 SURFACE WATER			
800 OTHER EXPENDITURE			
88 PUNJA DEWATERING BY PUMPS- SUBSIDY			
33 Subsidies			
	Voted:	..	354861
			354861 (d)
Total Revenue Section		1200101	1511265
			2711366
	Voted:	1200101	1511265
			2711366
	Charged:	..	..

Total (Supplementary)	1200101	1511265	2711366
Voted:	1200101	1511265	2711366
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure for the implementation of the scheme Coconut Palm Insurance under Coconut Development Board and to provide fund for the state share of the scheme.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.9846/2018/Fin dated 29.11.2018 for the disbursement of small and marginal farmers' pension for four months from August 2018 to November 2018.
- (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.5978/2018/Fin dated 12.07.2018, G.O.(Rt) No.9592/2018/Fin dated 21.11.2018 and G.O.(Rt) No.9827/2018/Fin dated 29.11.2018 for making payment to crop damage and distribution of paddy seeds free of cost to farmers in connection with the flood
- (d): The supplementary grant moved is to regularize the additional expenditure authorised in G.O.(Rt) No.6752/2018/Fin dated 08/08/2018 and G.O.(Rt) No.8226/2018/Fin dated 05/10/2018 for disbursing punja subsidy.

DEMAND No. XXX**FOOD**

(See page 1 of Volume III of Demands for Grants 2018-19, page 31 of Supplementary Demands for Grants, June 2018 and page 29 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	17254190	942185	18196375
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1610000	..	1610000
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	300000	46192	346192
	Charged:	..	..	..
Total (Original plus Supplementary)		19164190	988378	20152568
	Voted:	19164190	988377	20152567
	Charged:	..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
94 RATION SUBSIDY				
(01) REIMBURSEMENT OF PRICE DIFFERENCE TO FCI				
33 Subsidies	Voted:	..	300000	300000 (a)
		..	300000	300000
	Total Revenue Section			
	Voted:	..	300000	300000
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

6408 LOANS FOR FOOD STORAGE AND WAREHOUSING				
02 STORAGE AND WAREHOUSING				
190 Loans to Public Sector and other Undertakings				
98 LOANS TO KERALA STATE WAREHOUSING CORPORATION FOR THE CONSTRUCTION OF GODOWNS UNDER RIDF XVII	Voted:	46192	..	46192 (b)
		46192	..	46192
	Total Capital Section			
	Voted:	46192	..	46192

	Charged:	..	..	..
Total (Supplementary)		46192	300000	346192
	Voted:	46192	300000	346192
	Charged:	..	..	..

- (a): The supplementary grant moved is to provide fund to meet the expenditure towards ration subsidy.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O(Rt) No.4546/2018/Fin dated 28.05.2018 and in G.O(Rt) No.172/2019/Fin dated 08.01.2019 to provide fund to Kerala State Warehousing Corporation to compensate the amount resumed from the special TSB account in the year 2017-18 and for the NABARD assisted scheme 'Construction and renovation of various godowns under RIDF XVII, respectively.

DEMAND No. XXXI
ANIMAL HUSBANDRY

(See page 19 of Volume III of Demands for Grants 2018-19 and page 32 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7159337	338500	7497837
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1	1	2
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	201506	..	201506
	Charged:	..	..	..
Total (Original plus Supplementary)		7360844	338502	7699346
	Voted:	7360844	338501	7699345
	Charged:	..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2403 ANIMAL HUSBANDRY				
102 CATTLE AND BUFFALO DEVELOPMENT				
79 SPECIAL LIVESTOCK DEVELOPMENT PROGRAMME				
	Voted:	201506	..	201506 (a)
Total Revenue Section		201506	..	201506
	Voted:	201506	..	201506
	Charged:	..	..	..
Total (Supplementary)		201506	..	201506
	Voted:	201506	..	201506
	Charged:	..	..	..

(a): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No.5396/2018/Fin dated 26.06.2018 to compensate the amount resumed in the year 2017-18 from the Special TSB account of Animal Husbandry Department.

DEMAND No. XXXII**DAIRY**

(See page 45 of Volume III of Demands for Grants 2018-19 and page 34 of Supplementary Demands for Grants, June 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1761984	53634	1815618
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 3	1	4
	Charged: ..	1	1
Supplementary Estimate of the amount now required:	Voted: 304927	..	304927
	Charged: ..	..	..
Total (Original plus Supplementary)	2066914	53636	2120550
	Voted: 2066914	53635	2120549
	Charged: ..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2404 DAIRY DEVELOPMENT			
800 OTHER EXPENDITURE			
78 CONTRIBUTION TO DAIRY FARMERS WELFARE FUND BOARD			
	Voted: 304927	..	304927 (a)
Total Revenue Section	304927	..	304927
	Voted: 304927	..	304927
	Charged: ..	..	..
Total (Supplementary)	304927	..	304927
	Voted: 304927	..	304927
	Charged: ..	..	..

(a): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 7077/2018/Fin dated 19/08/2018 and G.O.(Rt) No. 10377/2018/Fin dated 19/12/2018 towards releasing Government contribution for disbursing Dairy Farmers pension for the period from April to November of 2018.

**DEMAND No. XXXIII
FISHERIES**

(See page 55 of Volume III of Demands for Grants 2018-19, page 36 of Supplementary Demands for Grants, June 2018 and page 30 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3993762	4340500	8334262
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	595000	23050	618050
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	245346	..	245346
	Charged:	..	231	231
Total (Original plus Supplementary)		4834108	4363781	9197889
	Voted:	4834108	4363550	9197658
	Charged:	..	231	231

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2405 FISHERIES			
103 MARINE FISHERIES			
84 DISTRIBUTION OF KEROSENE TO FISHERMEN			
33 Subsidies			
	Voted:	..	100000 (a)
78 GROUP INSURANCE TO FISHERMEN (STATE PLAN)			
	Voted:	85831	.. (b)
800 OTHER EXPENDITURE			
94 CONTRIBUTION TO FISHERMEN WELFARE FUND-PENSION TO FISHERMEN AND ALLIED WORKERS			
	Voted:	..	59515 (c)
Total Revenue Section		85831	159515
	Voted:	85831	159515
	Charged:	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

4405 CAPITAL OUTLAY ON FISHERIES
104 FISHING HARBOURS AND LANDING FACILITIES
97 DEVELOPMENT OF VIZHINJAM FISHING HARBOUR
(CENTRALLY SPONSORED SCHEME) (50%
CENTRAL ASSISTANCE)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
	<i>Charged:</i>	231	..
			231 (d)
Total Capital Section	231	..	231
	Voted:	..	..
	Charged:	231	..
			231
Total (Supplementary)	86062	159515	245577
	Voted:	85831	159515
	Charged:	231	..
			231

- (a): The supplementary grant moved is to provide fund for the distribution of white kerosene at subsidised rate to fishermen implemented through Matsyafed.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised in G.O. (Rt) No.10080/2018/Fin dated 07.12.2018 for the payment of insurance premium for the renewal of Group Insurance to fishermen.
- (c): The supplementary grant moved is for regularising the additional expenditure authorised in G.O. (Rt) No.10510/2018/Fin dated 22.12.2018 for disbursing fishermen welfare pension through Kerala Fishermen Welfare Fund Board.
- (d): The supplementary appropriation is for recouping the amount drawn under '2075-00-800-54' in connection with the LAR No. 31/94 of the Hon'ble Sub-Court, Neyyattinkara as sanctioned in G.O.(Rt) No.836/2018/F&PD dated 20.10.2018. There will be no cash outflow consequent of this supplementary provision.

**DEMAND No. XXXV
PANCHAYAT**

(See page 112 of Volume III of Demands for Grants 2018-19, page 38 of Supplementary Demands for Grants, June 2018 and page 32 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6067804	6726201	12794005
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	100003	810000	910003
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	207572	27452	235024
	Charged:	..	..	..
Total (Original plus Supplementary)		6375379	7563654	13939033
	Voted:	6375379	7563653	13939032
	Charged:	..	1	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
101 PANCHAYATI RAJ				
22 COMPENSATION TO THE LOCAL GOVERNMENTS TOWARDS THE LOSS OCCURED ON ACCOUNT OF SUBSUMING OF ENTERTAINMENT TAX IN GST				
	Voted:	..	81323	81323 (a)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
98 SWACHH BHARAT MISSION - SPECIAL COMPONENT PLAN (GRAMIN)				
(01) CENTRAL SHARE				
	Voted:	97611	..	97611 (b)
(02) STATE SHARE				
	Voted:	15141	..	15141 (b)
796 TRIBAL AREA SUB PLAN				
98 SWACHH BHARAT MISSION - TRIBAL SUB PLAN (GRAMIN)				
(01) CENTRAL SHARE				
	Voted:	13497	..	13497 (b)
Total Revenue Section		126249	81323	207572
	Voted:	126249	81323	207572
	Charged:	..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
97 PRIORITY WORKS IN LOCAL AREAS			
	Voted:	..	27452
			27452 (c)
Total Capital Section	Voted:	..	27452
			27452
	Charged:	..	..
Total (Supplementary)	Voted:	126249	108775
			235024
	Charged:	..	..

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.8732/2018/Fin dated 24/10/2018 to provide compensation to Grama Panchayats for the loss occurred in 2017-18 on account of subsuming of entertainment tax in GST.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.6057/2018/Fin dated 17/07/2018 and G.O(Rt) No.9406/2018/Fin dated 14/11/2018 to provide the central share received along with corresponding state share under the SCP and TSP components of the scheme 'Swachh Bharat Mission(Gramin)'.
- (c): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.4994/2018/Fin dated 13/06/2018 to clear the pending payments towards various works taken up under the scheme ' Priority works in Local Areas'.

DEMAND No. XXXVI
RURAL DEVELOPMENT

(See page 127 of Volume III of Demands for Grants 2018-19, page 40 of Supplementary Demands for Grants, June 2018 and page 34 of Supplementary Demands for Grants, December 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 38709592	1	38709593
	Charged: 12	..	12
Supplementary Grants/Appropriation obtained:	Voted: 2	2461	2463
	Charged: ..	1	1
Supplementary Estimate of the amount now required:	Voted: ..	7260	7260
	Charged: ..	..	..
Total (Original plus Supplementary)	38709606	9723	38719329
	Voted: 38709594	9722	38719316
	Charged: 12	1	13

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
103 RURAL DEVELOPMENT			
99 CONSTRUCTION OF SWARAJ BHAVAN (01) WORKS			
	Voted: 7260	..	7260 (a)
Total Capital Section	7260	..	7260
	Voted: 7260	..	7260
	Charged: ..	..	..
Total (Supplementary)	7260	..	7260
	Voted: 7260	..	7260
	Charged: ..	..	..

(a): The supplementary grant moved is to settle the payment towards the construction of "Swaraj Bhavan" sanctioned as per GO(Rt)No.1184/2011/LSGD dated 10.05.2011.

**DEMAND No. XXXVII
INDUSTRIES**

(See page 144 of Volume III of Demands for Grants 2018-19, page 42 of Supplementary Demands for Grants, June 2018 and page 35 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6003442	9954302	15957744
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	155004	4	155008
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	987573	399900	1387473
	Charged:	140	281	421
Total (Original plus Supplementary)		7146159	10354488	17500647
		7146019	10354206	17500225
	Charged:	140	282	422

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2851 VILLAGE AND SMALL INDUSTRIES				
102 SMALL SCALE INDUSTRIES				
44 INTEREST SUBSIDY FOR PROJECT UNDER KERALA STATE ENTREPRENEUR DEVELOPMENT MISSION-SUBSIDIES				
33 Subsidies	Voted:	..	106840	106840 (a)
104 HANDICRAFTS INDUSTRIES				
*71 ASSISTANCE TO NATIONAL BAMBOO MISSION (60% CENTRAL ASSISTANCE)	Voted:	86130	..	86130 (b)
105 KHADI AND VILLAGE INDUSTRIES				
95 KERALA KHADI WORKERS WELFARE FUND				
10 Contributions	Voted:	..	46765	46765 (c)
106 COIR INDUSTRIES				
93 WELFARE MEASURES - COIR WORKERS PENSION	Voted:	..	181706	181706 (d)
92 MARKET DEVELOPMENT ASSISTANCE SCHEME(50% C S S)				
(01) CENTRAL SHARE	Voted:	40000	..	40000 (e)
34 PRICE FLUCTUATION FUND	Voted:	170000	..	170000 (f)
110 COMPOSITE VILLAGE AND SMALL INDUSTRIES CO-OPERATIVES				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
62 KERALA DINESH BEEDI WORKERS' CENTRAL CO-OPERATIVE SOCIETY LIMITED			
09 Grant-in-Aid			
Voted:	..	79015	79015 (g)
789 SPECIAL COMPONENT PLAN FOR SC			
*97 NATIONAL BAMBOO MISSION (60% CENTRAL ASSISTANCE)			
Voted:	9473	..	9473 (b)
796 TRIBAL AREA SUB PLAN			
*97 NATIONAL BAMBOO MISSION (60% CENTRAL ASSISTANCE)			
Voted:	1063	..	1063 (b)
2852 INDUSTRIES			
08 CONSUMER INDUSTRIES			
202 TEXTILE			
98 SETTLEMENT OF DUES AND LIABILITIES ON ACCOUNT OF TRAVANCORE RAYONS, PERUMBAVOOR			
Voted:	..	266580	266580 (h)
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF INDUSTRIES AND COMMERCE			
34 Other Charges			
3 Other items			
Voted:	..	1	1 (i)
Charged:	..	140	140 (j)
Total Revenue Section	306666	681047	987713
Voted:	306666	680907	987573
Charged:	..	140	140
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
800 OTHER EXPENDITURE			
99 PAYMENT OF COMPENSATION IN LAR CASES			
Charged:	281	..	281 (k)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
60 OTHERS			
800 OTHER EXPENDITURE			
*88 KINFRA-MEGA FOOD PARK, PALAKKAD			
Voted:	100000	..	100000 (l)
6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES			
106 COIR INDUSTRIES			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
84 RE-ORGANIZATION OF COIR INDUSTRY-SECOND PHASE (NCDC assisted)			
Voted:	299900	..	299900 (m)
Total Capital Section	400181	..	400181
Voted:	399900	..	399900
Charged:	281	..	281
Total (Supplementary)	706847	681047	1387894
Voted:	706566	680907	1387473
Charged:	281	140	421

* New Head of Account

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.8243/2018/Fin dated 05.10.2018 to provide fund to Kerala Financial Corporation being the interest subsidy towards the KSEDM scheme for the period from 01.04.2017 to 31.03.2018.
- (b): The supplementary grant sought is to satisfy 'New Service' procedure and to provide central share of Rs.580 lakh along with the corresponding state share of Rs.386.66 lakh towards the scheme 'National Bamboo Mission'.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.6807/2018/Fin dated 09.08.2018 and G.O.(Rt) No.6845/2018/Fin dated 10.08.2018 to provide fund to Kerala Khadi Workers Welfare Fund Board for compensating the amount resumed from the special TSB account in the year 2017-18 and for disbursing the Khadi workers welfare pension upto August 2018 respectively.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.10206/2018/Fin dated 13.12.2018 for disbursing the Coir workers pension for the period from August to November 2018 through the Kerala State Coir Workers Welfare Fund Board.
- (e): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.8021/2018/Fin dated 27.09.2018 for accommodating the central share received under Market Development Assistance scheme of coir products.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.69/2019/Fin dated 05.01.2019 to meet the procurement demand under Price Fluctuation Fund Scheme.
- (g): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.6796/2018/Fin dated 09.08.2018 and G.O.(Rt) No.10009/2018/Fin dated 05.12.2018 to provide fund to Kerala Dinesh Beedi Workers' Central Co-operative Society Limited to compensate the amount resumed from the special TSB account in the year 2017-18 and also to re-imburse the tax remitted by Dinesh Beedi Co-operative Society, as announced in the Budget Speech 2017-18.
- (h): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.6600/2018/Fin dated 03.08.2018 to Travancore Rayons, Perumbavoor to compensate the amount resumed from the Special TSB account in the financial year 2017-18.
- (i): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the registration charges of the new company 'Instrumentation Kerala Limited'.
- (j): The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3171/2018/Fin dated 04.04.2018 for the payment of the interest amount to M/s Chazhikadan Foundation in order to comply the judgment dated 14.10.2016 in WP(C) No.24511 of 2008 of Hon'ble High Court of Kerala.

- (k): The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.385/2019/Fin dated 17.01.2019 for effecting the payment in LAR No.96/91 of Sub Court, Kollam in connection with the acquisition of land in Panayam village for the development of Kerala Special Refractories Limited, Perumon.
 - (l): The supplementary grant sought is to provide fund for establishing Mega Food Park, Palakkad implemented by KINFRA, which is a component of 'Major Infrastructure Development Projects'.
 - (m): The supplementary grant sought is to provide fund for the NCDC assisted scheme 'Integrated Development of Coir Sector' in the state.
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DEMAND No. XXXIX
POWER

(See page 286 of Volume III of Demands for Grants 2018-19)

	Revenue		Capital	Total
	(Rupees in thousands)			
I. Original Grant:	Voted:	1536995	411800	1948795
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		1536996	411800	1948796
	Voted:	1536996	411800	1948796
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
Revenue Section:			
2801 POWER			
80 GENERAL			
101 ASSISTANCE TO ELECTRICITY BOARDS			
*83 Compensation Package for 400 KV Transmission Lines in Edamon - Cochin Sector			
	Voted:	1	..
			1 (a)
Total Revenue Section		1	..
	Voted:	1	..
	Charged:	..	..
Total (Supplementary)		1	..
	Voted:	1	..
	Charged:	..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards disbursing the compensation package for 400 KV transmission lines in Edamon - Cochin sector.

DEMAND No. XLI
TRANSPORT

(See page 311 of Volume III of Demands for Grants 2018-19, page 46 of Supplementary Demands for Grants, June 2018 and page 38 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	660949	5868304	6529253
	Charged:	702987	3	702990
Supplementary Grants/Appropriation obtained:	Voted:	1	5311134	5311135
	Charged:	..	9850	9850
Supplementary Estimate of the amount now required:	Voted:	..	6370794	6370794
	Charged:	..	15968	15968
Total (Original plus Supplementary)		1363937	17576053	18939990
	Voted:	660950	17550232	18211182
	Charged:	702987	25821	728808

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
90 INTEGRATED WATER TRANSPORT SYSTEM TO KOCHI	Voted:	429950	..	429950 (a)
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES				
60 OTHERS				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 KONKAN RAILWAY CORPORATION LIMITED INVESTMENTS	Voted:	117600	..	117600 (b)
93 Projects under Joint Venture Company -Kerala Rail Development Corporation	Voted:	417286	..	417286 (c)
800 OTHER EXPENDITURE				
83 METRO RAIL SYSTEM IN KOCHI CITY	Voted:	2949050	..	2949050 (d)
7053 LOANS FOR CIVIL AVIATION				
02 Airports				
190 Loans to Public Sector and Other Undertakings				
99 Loans to Thiruvananthapuram Airport Development Authority	Charged:	8000	7968	15968 (e)
7055 LOANS FOR ROAD TRANSPORT				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
99 LOANS TO KERALA STATE ROAD TRANSPORT CORPORATION			
	Voted:	2456908	.. 2456908 (f)
Total Capital Section	6378794	7968	6386762
	Voted:	6370794	.. 6370794
	Charged:	8000	7968 15968
Total (Supplementary)	6378794	7968	6386762
	Voted:	6370794	.. 6370794
	Charged:	8000	7968 15968

- (a): The supplementary grant moved is for regularizing the additional expenditure (Rs.1000.00 lakh) authorized in G.O(Rt) No.8087/2018/Fin dated 29.09.2018 towards implementation of Integrated Water Transport System in Kochi and also to provide fund for meeting fresh requirements (Rs. 3299.50 lakh).
- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.10658/2018/Fin dated 29.12.2018 towards the subscription to Konkan Railway Corporation Limited as additional equity share capital of State Government through Rights Issue.
- (c): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.5218/2018/Fin dated 20.06.2018 and G.O(Rt) No.9102/2018/Fin dated 03.11.2018 for compensating the amount resumed in the financial year 2017-18 from the Special TSB account of Kerala Rail Development Corporation Limited.
- (d): The supplementary grant moved is for regularizing the additional expenditure (Rs.14000.00 lakh) authorized in G.O(Rt) No. 8087/2018/Fin dated 29.09.2018 and G.O(Rt) No.9086/2018/Fin dated 02.11.2018 towards implementation of the scheme 'Metro Rail System in Kochi' and also to provide fund for meeting fresh requirements (Rs.15490.50 lakh).
- (e): The supplementary appropriation is for regularizing the additional expenditure (Rs.79.68 lakh) authorized in G.O(Rt) No.312/2019/Fin dated 16.01.2019 for providing compensation amount as per section 28(A) of LA Act 1894 in connection with the acquisition of land for the development of Thiruvananthapuram International Airport and also to provide fund for meeting fresh requirements (Rs.80.00 lakh).
- (f): The supplementary grant moved is for regularizing the additional expenditure (Rs.15738.26 lakh) authorized in G.O(Rt) No.10640/2018/Fin dated 28.12.2018, G.O(Rt) No.2/2019/Fin dated 01.01.2019, G.O(Rt) No.149/2019/Fin dated 07.01.2019 and G.O(Rt) No.368/2019/Fin dated 17.01.2019 towards salary and pension requirements of KSRTC and also to provide fund for meeting fresh requirements (Rs.8830.82 lakh).

DEMAND No. XLIII
COMPENSATION AND ASSIGNMENTS

(See page 349 of Volume III of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 91298760	..	91298760
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 13114175	..	13114175
	Charged: ..	..	..
Total (Original plus Supplementary)	104412935	..	104412935
	Voted: 104412935	..	104412935
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
88 GENERAL PURPOSE FUND/FUNDS FOR TRADITIONAL FUNCTIONS - 5th SFC RECOMMENDATIONS			
(01) CORPORATIONS	Voted: ..	1002544	1002544 (a)
(02) MUNICIPALITIES	Voted: ..	885210	885210 (a)
(03) DISTRICT PANCHAYATS	Voted: ..	950220	950220 (a)
(04) BLOCK PANCHAYATS	Voted: ..	1020540	1020540 (a)
(05) GRAMA PANCHAYATS	Voted: ..	8621051	8621051 (a)
86 FUNDS FOR DEVELOPMENT EXPENDITURE - 5th SFC RECOMMENDATIONS			
(01) CORPORATIONS (GENERAL SECTOR)			
35 Grants for the creation of capital assets	Voted: ..	247489	247489 (b)
(02) MUNICIPALITIES (GENERAL SECTOR)			
35 Grants for the creation of capital assets	Voted: ..	153363	153363 (b)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(03) DISTRICT PANCHAYATS (GENERAL SECTOR)			
35 Grants for the creation of capital assets			
Voted:	..	10419	10419 (b)
(04) BLOCK PANCHAYATS (GENERAL SECTOR)			
35 Grants for the creation of capital assets			
Voted:	..	21500	21500 (b)
(05) GRAMA PANCHAYATS (GENERAL SECTOR)			
35 Grants for the creation of capital assets			
Voted:	..	201839	201839 (b)
Total Revenue Section	..	13114175	13114175
Voted:	..	13114175	13114175
Charged:
Total (Supplementary)	..	13114175	13114175
Voted:	..	13114175	13114175
Charged:

- (a): The supplementary grant moved is to regularise the additional expenditure of Rs.124188.45 lakh authorised in GO(Rt)No.3250/2018/Fin dated 07.04.2018, GO(Rt)No.4622/2018/Fin dated 30.05.2018, GO(Rt)No.21/2019/Fin dated 02.01.2019 and GO(Rt)No.193/2019/Fin dated 09.01.2019 and also to provide Rs.202.65 lakh, Rs.189.03 lakh, Rs.2.68 lakh and Rs.212.84 lakh respectively to Corporations, Municipalities, District Panchayats and Grama Panchayats for meeting the fresh expenditure under General Purpose Fund of Local Self Government Institutions.
- (b): The supplementary grant moved is to regularise the additional expenditure of Rs. 1289.97 lakh authorised in GO(Rt)No.7110/2018/Fin dated 20.08.2018, GO(Rt)No.9138/2018/Fin dated 05.11.2018 and GO(Rt)No.9659/2018/Fin dated 23.11.2018 and also to provide Rs.2474.89 lakh, Rs.1464.54 lakh, Rs.14.19 lakh and Rs.1102.51 lakh respectively to Corporations, Municipalities, District Panchayats and Grama Panchayats for meeting the fresh expenditure under Expansion and Development Fund of Local Self Government Institutions.

DEMAND No. XLVI
SOCIAL SECURITY AND WELFARE

(See page 373 of Volume III of Demands for Grants 2018-19, page 48 of Supplementary Demands for Grant, June 2018 and page 42 of Supplementary Demands for Grants, December 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	45532466	1233630	46766096
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	8966332	1000004	9966336
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	1	42998	42999
	Charged:	..	..	..
Total (Original plus Supplementary)		54498799	2276633	56775432
	Voted:	54498799	2276632	56775431
	Charged:	..	1	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2235 SOCIAL SECURITY AND WELFARE			
01 REHABILITATION			
202 OTHER REHABILITATION SCHEMES			
98 AFTER CARE HOMES FOR THE REHABILITATION OF BOYS WHO ARE RELIEVED FROM THE CHILDREN HOMES RUN BY SOCIAL JUSTICE DEPARTMENT	Voted: 1	..	1 (a)
Total Revenue Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
101 WELFARE OF HANDICAPPED.			
*98 Creation of Barrier Free Environment to Persons with Disabilities under Accessible India Campaign (100% CSS)	Voted: 42998	..	42998 (b)
Total Capital Section	42998	..	42998
	Voted: 42998	..	42998

	Charged:	..	..	..
Total (Supplementary)		42999	..	42999
	Voted:	42999	..	42999
	Charged:	..	..	..

* New Head of Account

- (a): Administrative Sanction for implementing the scheme 'After Care Programme for Children (Sradha)' was accorded in G.O(Rt) No. 745/2018/SJD dated 27/12/2018. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (b): Government of India in letter No. F.No.4-66/2016-AIC-(Pt-III) dated 12/10/2018 released Rs. 429.98 lakh as first installment for the creation of barrier free environment in 28 State Government buildings in Thiruvananthapuram under the Accessible India Campaign (AIC) of the scheme arising out of Implementation of the Rights of Persons with Disabilities Act (SIPDA) during 2018-19. The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.